

**VII. Statement Showing Distribution by Demands for Grants of Expenditure Showing Head of Account in the Budget of State Government For 2008-2009**

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>Revenue Account</b>			
<b>A - GENERAL SERVICES</b>			
<b>(a) Organs of State</b>			
<b>2011- PARLIAMENT/STATE/U.T.LEGISLATURES</b>			
संसद / राज्य / संघ राज्य क्षेत्र विधान मण्डल			
<b>01 - VIDHAN SABHA</b>	998.10	.00	998.10
विधान सभा			
<b>Total [ 2011 ]</b>	<b>998.10</b>	<b>.00</b>	<b>998.10</b>
<b>2012- PRESIDENT/Vice-PRESIDENT/GOVT./ADMINISTRATORS OF U.T.</b>			
राष्ट्रपति, उपराष्ट्रपति, राज्यपाल, संघ क्षेत्र के प्रशासक			
<b>02 - GOVERNOR AND COUNCIL OF MINISTERS</b>	249.64	.00	249.64
राज्यपाल और मन्त्रिपरिषद			
<b>Total [ 2012 ]</b>	<b>249.64</b>	<b>.00</b>	<b>249.64</b>
<b>2013- COUNCIL OF MINISTERS</b>			
मन्त्रि-परिषद			
<b>02 - GOVERNOR AND COUNCIL OF MINISTERS</b>	352.27	.00	352.27
राज्यपाल और मन्त्रिपरिषद			
<b>Total [ 2013 ]</b>	<b>352.27</b>	<b>.00</b>	<b>352.27</b>
<b>2014- ADMINISTRATION OF JUSTICE</b>			
न्याय प्रशासन			
<b>03 - ADMINISTRATION OF JUSTICE .</b>	6319.27	.00	6319.27
न्याय प्रशासन।			
<b>31 - TRIBAL DEVELOPMENT</b>	88.76	.00	88.76
जनजातीय विकास			
<b>Total [ 2014 ]</b>	<b>6408.03</b>	<b>.00</b>	<b>6408.03</b>
<b>2015- ELECTIONS</b>			
निर्वाचन			
<b>17 - Election</b>	591.38	.00	591.38
निर्वाचन			
<b>31 - TRIBAL DEVELOPMENT</b>	42.34	.00	42.34
जनजातीय विकास			
<b>Total [ 2015 ]</b>	<b>633.72</b>	<b>.00</b>	<b>633.72</b>
<b>Total (a) Organs of State</b>	<b>8641.76</b>	<b>.00</b>	<b>8641.76</b>
<b>(b) Fiscal Services</b>			
<b>2029- LAND REVENUE</b>			
भू-राजस्व			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b>	9019.22	.00	9019.22
भू-राजस्व और जिला प्रशासन			
<b>31 - TRIBAL DEVELOPMENT</b>	292.11	.00	292.11
जनजातीय विकास			
<b>Total [ 2029 ]</b>	<b>9311.33</b>	<b>.00</b>	<b>9311.33</b>
<b>2030- STAMPS &amp; REGISTRATION</b>			
स्टाम्प तथा पंजीकरण			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b> भू-राजस्व और जिला प्रशासन	89.45	.00	89.45
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	.36	.00	.36
<b>Total [ 2030 ]</b>	<b>89.81</b>	<b>.00</b>	<b>89.81</b>
<b>2039 - STATE EXCISE</b> राज्य उत्पाद शुल्क			
<b>06 - EXCISE AND TAXATION</b> आबकारी और कराधान	251.27	.00	251.27
<b>Total [ 2039 ]</b>	<b>251.27</b>	<b>.00</b>	<b>251.27</b>
<b>2040 - TAX ON SALES, TRADE ETC.</b> विक्रय एवं व्यापार इत्यादि पर कर			
<b>06 - EXCISE AND TAXATION</b> आबकारी और कराधान	113.26	.00	113.26
<b>Total [ 2040 ]</b>	<b>113.26</b>	<b>.00</b>	<b>113.26</b>
<b>2041 - TAXES ON VEHICLES</b> वाहनों पर कर			
<b>25 - ROAD AND WATER TRANSPORT</b> सड़क और जल परिवहन	110.39	.00	110.39
<b>Total [ 2041 ]</b>	<b>110.39</b>	<b>.00</b>	<b>110.39</b>
<b>2045 - OTHER TAXES &amp; DUTIES ON COMMODITIES &amp; SERVICES</b> वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क			
<b>06 - EXCISE AND TAXATION</b> आबकारी और कराधान	1739.46	.00	1739.46
<b>23 - POWER DEVELOPMENT</b> विद्युत विकास	142.61	.00	142.61
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	38.17	.00	38.17
<b>Total [ 2045 ]</b>	<b>1920.24</b>	<b>.00</b>	<b>1920.24</b>
<b>2047 - OTHER FISCAL SERVICES</b> अन्य राजकोषीय सेवाएं			
<b>29 - FINANCE</b> वित्त	101.31	.00	101.31
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	3.94	.00	3.94
<b>Total [ 2047 ]</b>	<b>105.25</b>	<b>.00</b>	<b>105.25</b>
<b>Total (b) Fiscal Services</b>	<b>11901.55</b>	<b>.00</b>	<b>11901.55</b>
<b>(c) Interest Payment and Servicing of Debt</b>			
<b>2049 - INTEREST PAYMENTS</b> ब्याज अदायगी			
<b>29 - FINANCE</b> वित्त	182909.90	.00	182909.90
<b>Total [ 2049 ]</b>	<b>182909.90</b>	<b>.00</b>	<b>182909.90</b>
<b>Total (c) Interest Payment and Servicing of Debt</b>	<b>182909.90</b>	<b>.00</b>	<b>182909.90</b>
<b>(d) Administrative Services</b>			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>2051 - PUBLIC SERVICE COMMISSION</b>			
लोक सेवा आयोग			
<b>04 - GENERAL ADMINISTRATION</b>	449.13	.00	449.13
सामान्य प्रशासन			
<b>Total [ 2051 ]</b>	<b>449.13</b>	<b>.00</b>	<b>449.13</b>
<b>2052 - SECRETARIAT GENERAL SERVICES</b>			
सचिवालय सामान्य सेवाएँ			
<b>04 - GENERAL ADMINISTRATION</b>	3526.49	.00	3526.49
सामान्य प्रशासन			
<b>Total [ 2052 ]</b>	<b>3526.49</b>	<b>.00</b>	<b>3526.49</b>
<b>2053 - DISTRICT ADMINISTRATION</b>			
जिला प्रशासन			
<b>04 - GENERAL ADMINISTRATION</b>	15.00	.00	15.00
सामान्य प्रशासन			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b>	5763.98	.00	5763.98
भू-राजस्व और जिला प्रशासन			
<b>31 - TRIBAL DEVELOPMENT</b>	3134.61	.00	3134.61
जनजातीय विकास			
<b>Total [ 2053 ]</b>	<b>8913.59</b>	<b>.00</b>	<b>8913.59</b>
<b>2054 - TREASURY &amp; ACCOUNTS ADMINISTRATION</b>			
खजाना तथा लेखा प्रशासन			
<b>29 - FINANCE</b>	2016.37	.00	2016.37
वित्त			
<b>31 - TRIBAL DEVELOPMENT</b>	188.44	.00	188.44
जनजातीय विकास			
<b>Total [ 2054 ]</b>	<b>2204.81</b>	<b>.00</b>	<b>2204.81</b>
<b>2055 - POLICE</b>			
पुलिस			
<b>07 - POLICE AND ALLIED ORGANISATIONS</b>	27402.31	.00	27402.31
पुलिस और सम्बद्ध संगठन			
<b>31 - TRIBAL DEVELOPMENT</b>	2120.19	.00	2120.19
जनजातीय विकास			
<b>Total [ 2055 ]</b>	<b>29522.50</b>	<b>.00</b>	<b>29522.50</b>
<b>2056 - JAILS</b>			
जेल			
<b>07 - POLICE AND ALLIED ORGANISATIONS</b>	765.17	.00	765.17
पुलिस और सम्बद्ध संगठन			
<b>Total [ 2056 ]</b>	<b>765.17</b>	<b>.00</b>	<b>765.17</b>
<b>2057 - SUPPLIES &amp; DISPOSALS</b>			
पूर्ति तथा निपटान			
<b>18 - INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY</b>	79.86	.00	79.86
उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि			
<b>Total [ 2057 ]</b>	<b>79.86</b>	<b>.00</b>	<b>79.86</b>
<b>2058 - STATIONERY &amp; PRINTING</b>			
लेखन सामग्री तथा मुद्रण			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
24 - PRINTING AND STATIONERY मुद्रण और लेखन सामग्री	1372.02	.00	1372.02
<b>Total [ 2058 ]</b>	<b>1372.02</b>	<b>.00</b>	<b>1372.02</b>
2059 - PUBLIC WORKS			
01 - VIDHAN SABHA विधान सभा	.00	.00	.00
02 - GOVERNOR AND COUNCIL OF MINISTERS राज्यपाल और मन्त्रिपरिषद	.00	.00	.00
03 - ADMINISTRATION OF JUSTICE . न्याय प्रशासन	30.00	.00	30.00
04 - GENERAL ADMINISTRATION सामान्य प्रशासन	30.00	.00	30.00
05 - LAND REVENUE AND DISTRICT ADMINISTRATION भू-राजस्व और जिला प्रशासन	100.00	.00	100.00
06 - EXCISE AND TAXATION आबकारी और कराधान	.00	.00	.00
07 - POLICE AND ALLIED ORGANISATIONS पुलिस और सम्बद्ध संगठन	200.00	.00	200.00
08 - EDUCATION शिक्षा	1030.00	.00	1030.00
09 - HEALTH AND FAMILY WELFARE स्वास्थ्य और परिवार कल्याण	500.00	.00	500.00
10 - PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS. लोक निर्माण-सड़कें, पुल तथा भवन	34041.82	21067.11	12974.71
11 - AGRICULTURE कृषि	.01	.00	.01
12 - HORTICULTURE उद्यान	.01	.00	.01
13 - IRRIGATION, WATER SUPPLY AND SANITATION सिंचाई, जलापूर्ति एवं सफाई	50.00	.00	50.00
14 - ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES पशुपालन, दुग्ध विकास एवं मत्स्य	.02	.00	.02
16 - FOREST AND WILD LIFE वन और वन्य जीवन	30.00	.00	30.00
17 - Election निर्वाचन	.01	.00	.01
18 - INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि	.02	.00	.02
19 - SOCIAL JUSTICE AND EMPOWERMENT सामाजिक न्याय एवं अधिकारिता	.01	.00	.01
20 - RURAL DEVELOPMENT ग्रामीण विकास	.00	.00	.00
21 - COOPERATION सहकारिता	.00	.00	.00

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
22 - FOOD AND CIVIL SUPPLIES खाद्य एवं नागरिक आपूर्ति	.02	.00	.02
23 - POWER DEVELOPMENT विद्युत विकास	.02	.00	.02
24 - PRINTING AND STATIONERY मुद्रण और लेखन सामग्री	.01	.00	.01
25 - ROAD AND WATER TRANSPORT सड़क और जल परिवहन	.02	.00	.02
26 - TOURISM AND CIVIL AVIATION पर्यटन और नागर विमानन	.01	.00	.01
27 - LABOUR, EMPLOYMENT AND TRAINING श्रम, रोजगार और प्रशिक्षण	30.02	.00	30.02
28 - URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING शहरी विकास, नगर एवं ग्राम योजना तथा आवास	.02	.00	.02
29 - FINANCE वित्त	.03	.00	.03
30 - MISCELLANEOUS GENERAL SERVICES विविध सामान्य सेवाएं	.00	.00	.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	3130.75	2382.35	748.40
<b>Total [ 2059 ]</b>	<b>39172.80</b>	<b>23449.46</b>	<b>15723.34</b>
<b>2070 - OTHER ADMINISTRATIVE SERVICES</b>			
अन्य प्रशासनिक सेवाएं			
03 - ADMINISTRATION OF JUSTICE . न्याय प्रशासन	114.40	.00	114.40
04 - GENERAL ADMINISTRATION सामान्य प्रशासन	314.75	.00	314.75
07 - POLICE AND ALLIED ORGANISATIONS पुलिस और सम्बद्ध संगठन	3539.38	.00	3539.38
17 - Election निर्वाचन	.04	.00	.04
29 - FINANCE वित्त	46.17	.00	46.17
30 - MISCELLANEOUS GENERAL SERVICES विविध सामान्य सेवाएं	322.91	.00	322.91
31 - TRIBAL DEVELOPMENT जनजातीय विकास	138.82	.00	138.82
<b>Total [ 2070 ]</b>	<b>4476.47</b>	<b>.00</b>	<b>4476.47</b>
<b>Total (d) Administrative Services</b>	<b>90482.84</b>	<b>23449.46</b>	<b>67033.38</b>
<b>(e) Pension and Miscellaneous General Services</b>			
<b>2071 - PENSIONS &amp; OTHER RETIREMENT BENEFITS</b>			
पैशन तथा अन्य सेवा निवृत्त लाभ			
29 - FINANCE वित्त	120612.00	.00	120612.00
<b>Total [ 2071 ]</b>	<b>120612.00</b>	<b>.00</b>	<b>120612.00</b>
<b>2075 - MISCELLANEOUS GENERAL SERVICES</b>			
विविध सामान्य सेवाएं			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>04 - GENERAL ADMINISTRATION</b> सामान्य प्रशासन	945.98	.00	945.98
<b>Total [ 2075 ]</b>	<b>945.98</b>	<b>.00</b>	<b>945.98</b>
<b>Total (e) Pension and Miscellaneous General Services</b>	<b>121557.98</b>	<b>.00</b>	<b>121557.98</b>
<b>Total A - GENERAL SERVICES</b>	<b>415494.03</b>	<b>23449.46</b>	<b>392044.57</b>
<b>B - SOCIAL SERVICES</b>			
<b>(a) Education,Sports,Art and Culture</b>			
<b>2202 - GENERAL EDUCATION</b>			
सामान्य शिक्षा			
<b>08 - EDUCATION</b>	175106.12	.00	175106.12
शिक्षा			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	739.43	.00	739.43
योजना एवं पिछडा क्षेत्र उप योजना			
<b>30 - MISCELLANEOUS GENERAL SERVICES</b>	235.60	.00	235.60
विविध सामान्य सेवाएँ			
<b>31 - TRIBAL DEVELOPMENT</b>	7786.06	.00	7786.06
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	4655.00	.00	4655.00
अनुसूचित जाति उप योजना			
<b>Total [ 2202 ]</b>	<b>188522.21</b>	<b>.00</b>	<b>188522.21</b>
<b>2203 - TECHNICAL EDUCATION</b>			
तकनीकी शिक्षा			
<b>27 - LABOUR,EMPLOYMENT AND TRAINING</b>	1458.33	.00	1458.33
श्रम, रोजगार और प्रशिक्षण			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	60.00	.00	60.00
अनुसूचित जाति उप योजना			
<b>Total [ 2203 ]</b>	<b>1518.33</b>	<b>.00</b>	<b>1518.33</b>
<b>2204 - SPORTS &amp; YOUTH SERVICES</b>			
खेलकूद तथा युवा सेवाएँ			
<b>30 - MISCELLANEOUS GENERAL SERVICES</b>	748.15	.00	748.15
विविध सामान्य सेवाएँ			
<b>31 - TRIBAL DEVELOPMENT</b>	50.12	.00	50.12
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	134.00	.00	134.00
अनुसूचित जाति उप योजना			
<b>Total [ 2204 ]</b>	<b>932.27</b>	<b>.00</b>	<b>932.27</b>
<b>2205 - ART &amp; CULTURE</b>			
कला एवं संस्कृति			
<b>08 - EDUCATION</b>	191.74	.00	191.74
शिक्षा			
<b>30 - MISCELLANEOUS GENERAL SERVICES</b>	380.85	.00	380.85
विविध सामान्य सेवाएँ			
<b>31 - TRIBAL DEVELOPMENT</b>	131.95	.00	131.95
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	20.00	.00	20.00
अनुसूचित जाति उप योजना			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>Total [ 2205 ]</b>	<b>724.54</b>	<b>.00</b>	<b>724.54</b>
<b>Total (a) Education,Sports,Art and Culture</b>	<b>191697.35</b>	<b>.00</b>	<b>191697.35</b>
<b>(b) Health and Family Welfare</b>			
<b>2210- MEDICAL &amp; PUBLIC HEALTH</b>			
चिकित्सा तथा लोक स्वास्थ्य			
<b>09 - HEALTH AND FAMILY WELFARE</b>	<b>37592.37</b>	<b>.00</b>	<b>37592.37</b>
स्वास्थ्य और परिवार कल्याण			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	<b>2040.96</b>	<b>.00</b>	<b>2040.96</b>
योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 - TRIBAL DEVELOPMENT</b>	<b>2535.65</b>	<b>.00</b>	<b>2535.65</b>
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	<b>1276.00</b>	<b>.00</b>	<b>1276.00</b>
अनुसूचित जाति उप योजना			
<b>Total [ 2210 ]</b>	<b>43444.98</b>	<b>.00</b>	<b>43444.98</b>
<b>2211- FAMILY WELFARE</b>			
परिवार कल्याण			
<b>09 - HEALTH AND FAMILY WELFARE</b>	<b>4590.61</b>	<b>.00</b>	<b>4590.61</b>
स्वास्थ्य और परिवार कल्याण			
<b>31 - TRIBAL DEVELOPMENT</b>	<b>201.64</b>	<b>.00</b>	<b>201.64</b>
जनजातीय विकास			
<b>Total [ 2211 ]</b>	<b>4792.25</b>	<b>.00</b>	<b>4792.25</b>
<b>Total (b) Health and Family Welfare</b>	<b>48237.23</b>	<b>.00</b>	<b>48237.23</b>
<b>(c) Water Supply,Sanitation,Housing&amp;Urban Development</b>			
<b>2215- WATER SUPPLY &amp; SANITATION</b>			
जलापूर्ति तथा सफाई			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	<b>63619.12</b>	<b>22809.60</b>	<b>40809.52</b>
सिंचाई, जलापूर्ति एवं सफाई			
<b>31 - TRIBAL DEVELOPMENT</b>	<b>1539.52</b>	<b>608.99</b>	<b>930.53</b>
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	<b>500.00</b>	<b>.00</b>	<b>500.00</b>
अनुसूचित जाति उप योजना			
<b>Total [ 2215 ]</b>	<b>65658.64</b>	<b>23418.59</b>	<b>42240.05</b>
<b>2216- HOUSING</b>			
आवास			
<b>01 - VIDHAN SABHA</b>	<b>12.60</b>	<b>.00</b>	<b>12.60</b>
विधान सभा			
<b>02 - GOVERNOR AND COUNCIL OF MINISTERS</b>	<b>51.80</b>	<b>.00</b>	<b>51.80</b>
राज्यपाल और मन्त्रिपरिषद			
<b>03 - ADMINISTRATION OF JUSTICE .</b>	<b>21.00</b>	<b>.00</b>	<b>21.00</b>
न्याय प्रशासन			
<b>04 - GENERAL ADMINISTRATION</b>	<b>135.76</b>	<b>.00</b>	<b>135.76</b>
सामान्य प्रशासन			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b>	<b>4.94</b>	<b>.00</b>	<b>4.94</b>
भू-राजस्व और जिला प्रशासन			
<b>06 - EXCISE AND TAXATION</b>	<b>4.20</b>	<b>.00</b>	<b>4.20</b>
आबकारी और कराधान			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
07 - POLICE AND ALLIED ORGANISATIONS पुलिस और सम्बद्ध संगठन	16.86	.00	16.86
09 - HEALTH AND FAMILY WELFARE स्वास्थ्य और परिवार कल्याण	25.12	.00	25.12
10 - PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS. लोक निर्माण-सड़कें, पुल तथा भवन	25.20	.00	25.20
11 - AGRICULTURE कृषि	7.35	.00	7.35
12 - HORTICULTURE उद्यान	1.26	.00	1.26
13 - IRRIGATION, WATER SUPPLY AND SANITATION सिंचाई, जलापूर्ति एवं सफाई	3.15	.00	3.15
14 - ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES पशुपालन, दुग्ध विकास एवं मत्स्य	8.40	.00	8.40
18 - INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि	2.12	.00	2.12
20 - RURAL DEVELOPMENT ग्रामीण विकास	723.02	.00	723.02
24 - PRINTING AND STATIONERY मुद्रण और लेखन सामग्री	1.58	.00	1.58
27 - LABOUR,EMPLOYMENT AND TRAINING श्रम, रोजगार और प्रशिक्षण	5.25	.00	5.25
31 - TRIBAL DEVELOPMENT जनजातीय विकास	186.32	.00	186.32
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	950.00	.00	950.00
<b>Total [ 2216 ]</b>	<b>2185.93</b>	<b>.00</b>	<b>2185.93</b>
2217- URBAN DEVELOPMENT शहरी विकास			
04 - GENERAL ADMINISTRATION सामान्य प्रशासन	11.00	.00	11.00
28 - URBAN DEVELOPMENT,TOWN AND COUNTRY PLANNING AND HOUSING शहरी विकास, नगर एवं ग्राम योजना तथा आवास	6103.48	.00	6103.48
31 - TRIBAL DEVELOPMENT जनजातीय विकास	70.20	.00	70.20
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	244.00	.00	244.00
<b>Total [ 2217 ]</b>	<b>6428.68</b>	<b>.00</b>	<b>6428.68</b>
<b>Total (c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>74273.25</b>	<b>23418.59</b>	<b>50854.66</b>
(d) Information and Broadcasting 2220 - INFORMATION & PUBLICITY सूचना तथा प्रचार			
30 - MISCELLANEOUS GENERAL SERVICES विविध सामान्य सेवाएँ	1283.40	.00	1283.40

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
31 - TRIBAL DEVELOPMENT जनजातीय विकास	80.17	.00	80.17
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	50.00	.00	50.00
<b>Total [ 2220 ]</b>	<b>1413.57</b>	<b>.00</b>	<b>1413.57</b>
<b>Total (d) Information and Broadcasting</b>	<b>1413.57</b>	<b>.00</b>	<b>1413.57</b>
<b>(e) Welfare of SC, ST, and Other Backward Classes</b>			
2225- WELFARE OF S.C./S.T. & OTHER BACKWARD CLASSES			
अनु.जाति / अनु.जनजाति तथा पिछड़े वर्गों का कल्याण			
08 - EDUCATION शिक्षा	15.20	.00	15.20
19 - SOCIAL JUSTICE AND EMPOWERMENT सामाजिक न्याय एवं अधिकारिता ।	1015.09	.00	1015.09
20 - RURAL DEVELOPMENT ग्रामीण विकास	.00	.00	.00
27 - LABOUR,EMPLOYMENT AND TRAINING श्रम, रोजगार और प्रशिक्षण	15.00	.00	15.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	375.89	.00	375.89
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	4520.00	.00	4520.00
<b>Total [ 2225 ]</b>	<b>5941.18</b>	<b>.00</b>	<b>5941.18</b>
<b>Total (e) Welfare of SC, ST, and Other Backward Classes</b>	<b>5941.18</b>	<b>.00</b>	<b>5941.18</b>
<b>(f) Labour and Labour Welfare</b>			
2230- LABOUR & EMPLOYMENT			
श्रम तथा रोजगार			
20 - RURAL DEVELOPMENT ग्रामीण विकास	96.77	.00	96.77
27 - LABOUR,EMPLOYMENT AND TRAINING श्रम, रोजगार और प्रशिक्षण	2559.66	.00	2559.66
31 - TRIBAL DEVELOPMENT जनजातीय विकास	134.09	.00	134.09
<b>Total [ 2230 ]</b>	<b>2790.52</b>	<b>.00</b>	<b>2790.52</b>
<b>Total (f) Labour and Labour Welfare</b>	<b>2790.52</b>	<b>.00</b>	<b>2790.52</b>
<b>(g) Social Welfare and Nutrition</b>			
2235- SOCIAL SECURITY & WELFARE			
सामाजिक सुरक्षा तथा कल्याण			
04 - GENERAL ADMINISTRATION सामान्य प्रशासन	440.83	.00	440.83
05 - LAND REVENUE AND DISTRICT ADMINISTRATION भू-राजस्व और जिला प्रशासन	43.92	.00	43.92
08 - EDUCATION शिक्षा	21.21	.00	21.21
09 - HEALTH AND FAMILY WELFARE स्वास्थ्य और परिवार कल्याण	8.23	.00	8.23

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>19 - SOCIAL JUSTICE AND EMPOWERMENT</b> सामाजिक न्याय एवं अधिकारिता।	17470.25	.00	17470.25
<b>25 - ROAD AND WATER TRANSPORT</b> सड़क और जल परिवहन	50.00	.00	50.00
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	576.73	.00	576.73
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना।	2500.00	.00	2500.00
<b>Total [ 2235 ]</b>	<b>21111.17</b>	<b>.00</b>	<b>21111.17</b>
<b>2236 - NUTRITION</b>			
पोषण			
<b>19 - SOCIAL JUSTICE AND EMPOWERMENT</b> सामाजिक न्याय एवं अधिकारिता।	1500.01	.00	1500.01
<b>22 - FOOD AND CIVIL SUPPLIES</b> खाद्य एवं नागरिक आपूर्ति	40.00	.00	40.00
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	200.00	.00	200.00
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना।	560.00	.00	560.00
<b>Total [ 2236 ]</b>	<b>2300.01</b>	<b>.00</b>	<b>2300.01</b>
<b>2245 - RELIEF ON ACCONT OF NATURAL CALAMITIES</b>			
प्राकृतिक विपत्ति के कारण राहत			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b> भू-राजस्व और जिला प्रशासन	10987.01	.00	10987.01
<b>Total [ 2245 ]</b>	<b>10987.01</b>	<b>.00</b>	<b>10987.01</b>
<b>Total (g) Social Welfare and Nutrition</b>	<b>34398.19</b>	<b>.00</b>	<b>34398.19</b>
<b>(h) Others</b>			
<b>2250 - OTHER SOCIAL SERVICES</b>			
अन्य सामाजिक सेवाएं			
<b>07 - POLICE AND ALLIED ORGANISATIONS</b> पुलिस और सम्बद्ध संगठन	1.05	.00	1.05
<b>30 - MISCELLANEOUS GENERAL SERVICES</b> विविध सामान्य सेवाएं	44.53	.00	44.53
<b>Total [ 2250 ]</b>	<b>45.58</b>	<b>.00</b>	<b>45.58</b>
<b>2251 - SECRETARIAT SOCIAL SERVICES</b>			
सचिवालय सामाजिक सेवाएं			
<b>04 - GENERAL ADMINISTRATION</b> सामान्य प्रशासन	491.12	.00	491.12
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	884.93	.00	884.93
<b>Total [ 2251 ]</b>	<b>1376.05</b>	<b>.00</b>	<b>1376.05</b>
<b>Total (h) Others</b>	<b>1421.63</b>	<b>.00</b>	<b>1421.63</b>
<b>Total B - SOCIAL SERVICES</b>	<b>360172.92</b>	<b>23418.59</b>	<b>336754.33</b>
<b>C - ECONOMIC SERVICES</b>			
<b>(a) Agriculture and Allied Activities</b>			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>2401 - CROP HUSBANDRY</b>			
फसल कृषि-कर्म			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b>	40.26	.00	40.26
भू-राजस्व और जिला प्रशासन			
<b>11 - AGRICULTURE</b>	4373.23	.00	4373.23
कृषि			
<b>12 - HORTICULTURE</b>	4719.02	.00	4719.02
उद्यान			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	78.39	.00	78.39
योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 - TRIBAL DEVELOPMENT</b>	1611.72	.00	1611.72
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	671.02	.00	671.02
अनुसूचित जाति उप योजना			
<b>Total [ 2401 ]</b>	<b>11493.64</b>	<b>.00</b>	<b>11493.64</b>
<b>2402 - SOIL &amp; WATER CONSERVATION</b>			
भू तथा जल संरक्षण			
<b>11 - AGRICULTURE</b>	1363.91	.00	1363.91
कृषि			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	54.31	.00	54.31
योजना एवं पिछडा क्षेत्र उप योजना			
<b>16 - FOREST AND WILD LIFE</b>	1348.79	.00	1348.79
वन और वन्य जीवन			
<b>31 - TRIBAL DEVELOPMENT</b>	421.35	.00	421.35
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	171.00	.00	171.00
अनुसूचित जाति उप योजना			
<b>Total [ 2402 ]</b>	<b>3359.36</b>	<b>.00</b>	<b>3359.36</b>
<b>2403 - ANIMAL HUSBANDRY</b>			
पशुपालन			
<b>14 - ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHRIES</b>	8814.54	.00	8814.54
पशुपालन, दुग्ध विकास एवं मत्स्य			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	94.74	.00	94.74
योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 - TRIBAL DEVELOPMENT</b>	1236.40	.00	1236.40
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	258.00	.00	258.00
अनुसूचित जाति उप योजना			
<b>Total [ 2403 ]</b>	<b>10403.68</b>	<b>.00</b>	<b>10403.68</b>
<b>2404 - DAIRY DEVELOPMENT</b>			
दुग्ध विकास			
<b>14 - ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHRIES</b>	934.42	.00	934.42
पशुपालन, दुग्ध विकास एवं मत्स्य			
<b>21 - COOPERATION</b>	.01	.00	.01
सहकारिता			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	50.00	.00	50.00
<b>Total [ 2404 ]</b>	<b>984.43</b>	<b>.00</b>	<b>984.43</b>
<b>2405- FISHERIES</b>			
मछली पालन			
14 - ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES	722.49	.00	722.49
पशुपालन, दुग्ध विकास एवं मत्स्य			
31 - TRIBAL DEVELOPMENT	34.49	.00	34.49
जनजातीय विकास			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	30.00	.00	30.00
<b>Total [ 2405 ]</b>	<b>786.98</b>	<b>.00</b>	<b>786.98</b>
<b>2406- FORESTRY &amp; WILD LIFE</b>			
वानिकी तथा वन्य जीवन			
15 - PLANNING AND BACKWARD AREA SUB-PLAN	538.20	.00	538.20
योजना एवं पिछडा क्षेत्र उप योजना			
16 - FOREST AND WILD LIFE	22300.48	.00	22300.48
वन और वन्य जीवन			
31 - TRIBAL DEVELOPMENT	1120.25	.00	1120.25
जनजातीय विकास			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	1925.00	.00	1925.00
<b>Total [ 2406 ]</b>	<b>25883.93</b>	<b>.00</b>	<b>25883.93</b>
<b>2407- PLANTATIONS</b>			
बागान			
11 - AGRICULTURE	66.97	.00	66.97
कृषि			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	8.00	.00	8.00
<b>Total [ 2407 ]</b>	<b>74.97</b>	<b>.00</b>	<b>74.97</b>
<b>2408- FOOD STORAGE &amp; WAREHOUSING</b>			
खाद्य भण्डारण तथा भाण्डागार			
22 - FOOD AND CIVIL SUPPLIES	9489.36	.00	9489.36
खाद्य एवं नागरिक आपूर्ति			
31 - TRIBAL DEVELOPMENT	119.69	.00	119.69
जनजातीय विकास			
<b>Total [ 2408 ]</b>	<b>9609.05</b>	<b>.00</b>	<b>9609.05</b>
<b>2415- AGRICULTURE RESEARCH &amp; EDUCATION</b>			
कृषि अनुसंधान तथा शिक्षा			
11 - AGRICULTURE	2700.01	.00	2700.01
कृषि			
12 - HORTICULTURE	2100.01	.00	2100.01
उद्यान			
14 - ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES	.00	.00	.00
पशुपालन, दुग्ध विकास एवं मत्स्य			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
16 - FOREST AND WILD LIFE वन और वन्य जीवन	2.00	.00	2.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	103.00	.00	103.00
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	1600.00	.00	1600.00
<b>Total [ 2415 ]</b>	<b>6505.02</b>	<b>.00</b>	<b>6505.02</b>
2425 - CO-OPERATION			
सहकारिता			
21 - COOPERATION	1571.15	.00	1571.15
सहकारिता			
31 - TRIBAL DEVELOPMENT	150.33	.00	150.33
जनजातीय विकास			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	5.00	.00	5.00
<b>Total [ 2425 ]</b>	<b>1726.48</b>	<b>.00</b>	<b>1726.48</b>
<b>Total (a) Agriculture and Allied Activities</b>	<b>70827.54</b>	<b>.00</b>	<b>70827.54</b>
<b>(b) Rural Development</b>			
2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
ग्राम विकास के लिए विशेष कार्यक्रम			
20 - RURAL DEVELOPMENT	614.04	.00	614.04
ग्रामीण विकास			
23 - POWER DEVELOPMENT	1.00	.00	1.00
विद्युत विकास			
31 - TRIBAL DEVELOPMENT	566.11	.00	566.11
जनजातीय विकास			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	450.00	.00	450.00
<b>Total [ 2501 ]</b>	<b>1631.15</b>	<b>.00</b>	<b>1631.15</b>
2505 - RURAL EMPLOYMENT			
ग्राम रोजगार			
20 - RURAL DEVELOPMENT	2375.03	.00	2375.03
ग्रामीण विकास			
31 - TRIBAL DEVELOPMENT	661.11	.00	661.11
जनजातीय विकास			
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	1125.00	.00	1125.00
<b>Total [ 2505 ]</b>	<b>4161.14</b>	<b>.00</b>	<b>4161.14</b>
2506 - LAND REFORMS			
भूमि सुधार			
05 - LAND REVENUE AND DISTRICT ADMINISTRATION	695.56	.00	695.56
भू-राजस्व और जिला प्रशासन			
31 - TRIBAL DEVELOPMENT	19.84	.00	19.84
जनजातीय विकास			
<b>Total [ 2506 ]</b>	<b>715.40</b>	<b>.00</b>	<b>715.40</b>

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>2515- OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
अन्य ग्राम विकास कार्यक्रम			
<b>20 - RURAL DEVELOPMENT</b>	17561.63	.00	17561.63
ग्रामीण विकास			
<b>31 - TRIBAL DEVELOPMENT</b>	774.45	.00	774.45
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	800.00	.00	800.00
अनुसूचित जाति उप योजना			
<b>Total [ 2515 ]</b>	<b>19136.08</b>	<b>.00</b>	<b>19136.08</b>
<b>Total (b) Rural Development</b>	<b>25643.77</b>	<b>.00</b>	<b>25643.77</b>
<b>(d) Irrigation and Flood Control</b>			
<b>2700- MAJOR IRRIGATION</b>			
मुख्य सिंचाई			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	761.55	495.00	266.55
सिंचाई, जलापूर्ति एवं सफाई			
<b>Total [ 2700 ]</b>	<b>761.55</b>	<b>495.00</b>	<b>266.55</b>
<b>2701- MEDIUM IRRIGATION</b>			
मध्यम सिंचाई			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	459.05	.00	459.05
सिंचाई, जलापूर्ति एवं सफाई			
<b>Total [ 2701 ]</b>	<b>459.05</b>	<b>.00</b>	<b>459.05</b>
<b>2702- MINOR IRRIGATION</b>			
लघु सिंचाई			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b>	13.33	.00	13.33
भू-राजस्व और जिला प्रशासन			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	22857.17	6287.67	16569.50
सिंचाई, जलापूर्ति एवं सफाई			
<b>31 - TRIBAL DEVELOPMENT</b>	1288.56	516.98	771.58
जनजातीय विकास			
<b>Total [ 2702 ]</b>	<b>24159.06</b>	<b>6804.65</b>	<b>17354.41</b>
<b>2705- COMMAND AREA DEVELOPMENT</b>			
कमान क्षेत्र विकास			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	40.00	.00	40.00
सिंचाई, जलापूर्ति एवं सफाई			
<b>Total [ 2705 ]</b>	<b>40.00</b>	<b>.00</b>	<b>40.00</b>
<b>2711- FLOOD CONTROL &amp; DRAINAGE</b>			
बाढ. नियन्त्रण तथा जल निकास			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b>	452.00	430.00	22.00
सिंचाई, जलापूर्ति एवं सफाई			
<b>Total [ 2711 ]</b>	<b>452.00</b>	<b>430.00</b>	<b>22.00</b>
<b>Total (d) Irrigation and Flood Control</b>	<b>25871.66</b>	<b>7729.65</b>	<b>18142.01</b>
<b>(e) Energy</b>			
<b>2801- POWER</b>			
विद्युत			
<b>23 - POWER DEVELOPMENT</b>	14100.01	.00	14100.01
विद्युत विकास			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
31 - TRIBAL DEVELOPMENT जनजातीय विकास	155.01	.00	155.01
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	200.00	.00	200.00
<b>Total [ 2801 ]</b>	<b>14455.02</b>	<b>.00</b>	<b>14455.02</b>
2810- NON-CONVENTIONAL SOURCES OF ENERGY			
गैर पारम्परिक और उर्जा स्रोत			
11 - AGRICULTURE कृषि	173.33	.00	173.33
23 - POWER DEVELOPMENT विद्युत विकास	1.00	.00	1.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	194.00	.00	194.00
<b>Total [ 2810 ]</b>	<b>368.33</b>	<b>.00</b>	<b>368.33</b>
<b>Total (e) Energy</b>	<b>14823.35</b>	<b>.00</b>	<b>14823.35</b>
(f) Industry and Minerals			
2851- VILLAGE & SMALL INDUSTRIES			
ग्रामीण तथा लघु उद्योग			
15 - PLANNING AND BACKWARD AREA SUB-PLAN योजना एवं पिछडा क्षेत्र उप योजना	46.20	.00	46.20
18 - INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रोद्योगिकि	3309.36	.00	3309.36
21 - COOPERATION सहकारिता	.01	.00	.01
31 - TRIBAL DEVELOPMENT जनजातीय विकास	251.67	.00	251.67
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	791.01	.00	791.01
<b>Total [ 2851 ]</b>	<b>4398.25</b>	<b>.00</b>	<b>4398.25</b>
2852- INDUSTRIES			
उद्योग			
18 - INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रोद्योगिकि	287.96	.00	287.96
31 - TRIBAL DEVELOPMENT जनजातीय विकास	2.86	.00	2.86
<b>Total [ 2852 ]</b>	<b>290.82</b>	<b>.00</b>	<b>290.82</b>
2853- NON-FERROUS MINING & METALLURGICAL INDUSTRIES			
अलौह खनन तथा धातुकर्म उद्योग			
18 - INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रोद्योगिकि	473.77	.00	473.77
31 - TRIBAL DEVELOPMENT जनजातीय विकास	22.12	.00	22.12
<b>Total [ 2853 ]</b>	<b>495.89</b>	<b>.00</b>	<b>495.89</b>
<b>Total (f) Industry and Minerals</b>	<b>5184.96</b>	<b>.00</b>	<b>5184.96</b>
(g) Transport			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>3053 - CIVIL AVIATION</b>			
नागर विमानन			
<b>26 - TOURISM AND CIVIL AVIATION</b>	34.78	.00	34.78
पर्यटन और नागर विमानन			
<b>Total [ 3053 ]</b>	<b>34.78</b>	<b>.00</b>	<b>34.78</b>
<b>3054 - ROAD &amp; BRIDGES</b>			
सड़क तथा सेतु			
<b>10 - PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS.</b>	82682.60	28332.54	54350.06
लोक निर्माण-सड़कें, पुल तथा भवन			
<b>28 - URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING</b>	600.00	.00	600.00
शहरी विकास, नगर एवं ग्राम योजना तथा आवास			
<b>31 - TRIBAL DEVELOPMENT</b>	6727.92	2427.95	4299.97
जनजातीय विकास			
<b>Total [ 3054 ]</b>	<b>90010.52</b>	<b>30760.49</b>	<b>59250.03</b>
<b>3055 - ROAD TRANSPORT</b>			
सड़क परिवहन			
<b>25 - ROAD AND WATER TRANSPORT</b>	5733.40	.00	5733.40
सड़क और जल परिवहन			
<b>Total [ 3055 ]</b>	<b>5733.40</b>	<b>.00</b>	<b>5733.40</b>
<b>3056 - INLAND WATER TRANSPORT</b>			
अन्तदेशीय जल परिवहन			
<b>25 - ROAD AND WATER TRANSPORT</b>	4.07	.00	4.07
सड़क और जल परिवहन			
<b>Total [ 3056 ]</b>	<b>4.07</b>	<b>.00</b>	<b>4.07</b>
<b>Total (g) Transport</b>	<b>95782.77</b>	<b>30760.49</b>	<b>65022.28</b>
<b>(i) Science Technology and Environment</b>			
<b>3425 - OTHER SCIENTIFIC RESEARCH</b>			
अन्य वैज्ञानिक अनुसंधान			
<b>04 - GENERAL ADMINISTRATION</b>	185.40	.00	185.40
सामान्य प्रशासन			
<b>11 - AGRICULTURE</b>	.00	.00	.00
कृषि			
<b>23 - POWER DEVELOPMENT</b>	6.67	.00	6.67
विद्युत विकास			
<b>Total [ 3425 ]</b>	<b>192.07</b>	<b>.00</b>	<b>192.07</b>
<b>3435 - ECOLOGY &amp; ENVIRONMENT</b>			
परिस्थिति विज्ञान तथा पर्यावरण			
<b>04 - GENERAL ADMINISTRATION</b>	7.73	.00	7.73
सामान्य प्रशासन			
<b>Total [ 3435 ]</b>	<b>7.73</b>	<b>.00</b>	<b>7.73</b>
<b>Total (i) Science Technology and Environment</b>	<b>199.80</b>	<b>.00</b>	<b>199.80</b>
<b>(j) General Economic Services</b>			
<b>3451 - SECRETARIAT ECONOMIC SERVICES</b>			
सचिवालय आर्थिक सेवाएं			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>04 - GENERAL ADMINISTRATION</b> सामान्य प्रशासन	680.78	.00	680.78
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b> योजना एवं पिछडा क्षेत्र उप योजना	670.28	.00	670.28
<b>29 - FINANCE</b> वित्त	100.00	.00	100.00
<b>Total [ 3451 ]</b>	<b>1451.06</b>	<b>.00</b>	<b>1451.06</b>
<b>3452- TOURISM</b>			
पर्यटन			
<b>26 - TOURISM AND CIVIL AVIATION</b> पर्यटन और नागर विमानन	688.98	.00	688.98
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	30.07	.00	30.07
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना ।	5.00	.00	5.00
<b>Total [ 3452 ]</b>	<b>724.05</b>	<b>.00</b>	<b>724.05</b>
<b>3454- CENSUS SURVEYS &amp; STATISTICS</b>			
जनणना सर्वेक्षण तथा सांख्यिकी			
<b>05 - LAND REVENUE AND DISTRICT ADMINISTRATION</b> भू-राजस्व और जिला प्रशासन	25.69	.00	25.69
<b>29 - FINANCE</b> वित्त	525.19	.00	525.19
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	28.93	.00	28.93
<b>Total [ 3454 ]</b>	<b>579.81</b>	<b>.00</b>	<b>579.81</b>
<b>3456- CIVIL SUPPLIES</b>			
नागरिक पूर्ति			
<b>22 - FOOD AND CIVIL SUPPLIES</b> खाद्य एवं नागरिक आपूर्ति	871.48	.00	871.48
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	1.54	.00	1.54
<b>Total [ 3456 ]</b>	<b>873.02</b>	<b>.00</b>	<b>873.02</b>
<b>3475- OTHER GENERAL ECONOMIC SERVICES</b>			
अन्य सामान्य आर्थिक सेवाएं			
<b>22 - FOOD AND CIVIL SUPPLIES</b> खाद्य एवं नागरिक आपूर्ति	159.13	.00	159.13
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	3.02	.00	3.02
<b>Total [ 3475 ]</b>	<b>162.15</b>	<b>.00</b>	<b>162.15</b>
<b>Total (j) General Economic Services</b>	<b>3790.09</b>	<b>.00</b>	<b>3790.09</b>
<b>Total C - ECONOMIC SERVICES</b>	<b>242123.94</b>	<b>38490.14</b>	<b>203633.80</b>
<b>D - GRANT-IN-AID AND CONTRIBUTIONS</b>			
<b>3604- COMPEN.&amp;ASSIGN.TO LOCAL BODIES &amp;PANCHATI RAJ INST.</b>			
स्थां, निकायो/ पंचा, राज, संस्था को क्षति तथा समनुदेशन			
<b>06 - EXCISE AND TAXATION</b> आबकारी और कराधान	347.27	.00	347.27

( Figures In Lakhs )

Major Head/ Demand Name		Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>Total</b>	<b>[ 3604 ]</b>	<b>347.27</b>	<b>.00</b>	<b>347.27</b>
<b>Total</b>	<b>D - GRANT-IN-AID AND CONTRIBUTIONS</b>	<b>347.27</b>	<b>.00</b>	<b>347.27</b>
<b>Total</b>	<b>Revenue Account</b>	<b>1018138.16</b>	<b>85358.19</b>	<b>932779.97</b>
<b>Capital Account</b>				
<b>A - CAPITAL ACCOUNT OF GENERAL SERVICES</b>				
<b>4055- CAPITAL OUTLAY ON POLICE HOUSING.</b>				
	पुलिस आवास पर पूजीगत परिव्यय			
<b>07 -</b>	<b>POLICE AND ALLIED ORGANISATIONS</b>	1000.01	.00	1000.01
	पुलिस और सम्बद्ध संगठन			
<b>31 -</b>	<b>TRIBAL DEVELOPMENT</b>	81.30	.00	81.30
	जनजातीय विकास			
<b>Total</b>	<b>[ 4055 ]</b>	<b>1081.31</b>	<b>.00</b>	<b>1081.31</b>
<b>4059- CAPITAL OUTLAY ON PUBLIC WORKS</b>				
	लोक निर्माण कार्य पर पूजीगत परिव्यय			
<b>03 -</b>	<b>ADMINISTRATION OF JUSTICE .</b>	1800.01	.00	1800.01
	न्याय प्रशासन			
<b>04 -</b>	<b>GENERAL ADMINISTRATION</b>	.00	.00	.00
	सामान्य प्रशासन			
<b>05 -</b>	<b>LAND REVENUE AND DISTRICT ADMINISTRATION</b>	.01	.00	.01
	भू-राजस्व और जिला प्रशासन			
<b>07 -</b>	<b>POLICE AND ALLIED ORGANISATIONS</b>	200.01	.00	200.01
	पुलिस और सम्बद्ध संगठन			
<b>10 -</b>	<b>PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS.</b>	1854.00	.00	1854.00
	लोक निर्माण-सड़कें, पुल तथा भवन			
<b>18 -</b>	<b>INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY</b>	7.00	.00	7.00
	उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि			
<b>31 -</b>	<b>TRIBAL DEVELOPMENT</b>	336.80	.00	336.80
	जनजातीय विकास			
<b>32 -</b>	<b>SCHEDULED CASTES SUB PLAN.</b>	625.00	.00	625.00
	अनुसूचित जाति उप योजना			
<b>Total</b>	<b>[ 4059 ]</b>	<b>4822.83</b>	<b>.00</b>	<b>4822.83</b>
<b>Total</b>	<b>A - CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>5904.14</b>	<b>.00</b>	<b>5904.14</b>
<b>B - CAPITAL ACCOUNT OF SOCIAL SERVICES</b>				
<b>(a) Education,Sports,Atr and Culture</b>				
<b>4202- CAPITAL OUTLAY ON EDUCATION,SPORTS,ART &amp; CULTURE</b>				
	शिक्षा, खेलकूद, कला तथा संस्कृति पर पूजीगत परिव्यय			
<b>08 -</b>	<b>EDUCATION</b>	14363.01	.00	14363.01
	शिक्षा			
<b>15 -</b>	<b>PLANNING AND BACKWARD AREA SUB-PLAN</b>	1500.00	.00	1500.00
	योजना एवं पिछडा क्षेत्र उप योजना			
<b>27 -</b>	<b>LABOUR,EMPLOYMENT AND TRAINING</b>	2342.50	.00	2342.50
	श्रम, रोजगार और प्रशिक्षण			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
30 - MISCELLANEOUS GENERAL SERVICES विविध सामान्य सेवाएँ	1000.01	.00	1000.01
31 - TRIBAL DEVELOPMENT जनजातीय विकास	543.50	.00	543.50
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	3297.00	.00	3297.00
<b>Total [ 4202 ]</b>	<b>23046.02</b>	<b>.00</b>	<b>23046.02</b>
<b>Total (a) Education,Sports,Atr and Culture</b>	<b>23046.02</b>	<b>.00</b>	<b>23046.02</b>
<b>(b) Health and Family Welfare</b>			
4210- CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
चिकित्सा तथा लोक स्वास्थ्य पर पूंजीगत परिव्यय			
09 - HEALTH AND FAMILY WELFARE स्वास्थ्य और परिवार कल्याण	6994.00	.00	6994.00
15 - PLANNING AND BACKWARD AREA SUB-PLAN योजना एवं पिछडा क्षेत्र उप योजना	1295.00	.00	1295.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	288.00	.00	288.00
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	1824.00	.00	1824.00
<b>Total [ 4210 ]</b>	<b>10401.00</b>	<b>.00</b>	<b>10401.00</b>
<b>Total (b) Health and Family Welfare</b>	<b>10401.00</b>	<b>.00</b>	<b>10401.00</b>
<b>(c) Water Supply,Sanitation,Housing &amp; Urban Dev.</b>			
4215- CAPITAL OUTLAY ON WATER SUPPLY & SANITATION			
जलपूर्ति तथा सफाई पर पुर्जीगत परिव्यय			
07 - POLICE AND ALLIED ORGANISATIONS पुलिस और सम्बद्ध संगठन	.00	.00	.00
13 - IRRIGATION, WATER SUPPLY AND SANITATION सिंचाई, जलापूर्ति एवं सफाई	24305.02	.00	24305.02
15 - PLANNING AND BACKWARD AREA SUB-PLAN योजना एवं पिछडा क्षेत्र उप योजना	1245.00	.00	1245.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	934.47	.00	934.47
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना	5000.00	.00	5000.00
<b>Total [ 4215 ]</b>	<b>31484.49</b>	<b>.00</b>	<b>31484.49</b>
4216- CAPITAL OUTLAY ON HOUSING			
आवास पर पुर्जीगत परिव्यय			
10 - PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS. लोक निर्माण-सड़कें, पुल तथा भवन	500.00	.00	500.00
16 - FOREST AND WILD LIFE वन और वन्य जीवन	120.00	.00	120.00
20 - RURAL DEVELOPMENT ग्रामीण विकास	130.00	.00	130.00
28 - URBAN DEVELOPMENT,TOWN AND COUNTRY PLANNING AND HOUSING शहरी विकास, नगर एवं ग्राम योजना तथा आवास	4200.00	.00	4200.00

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
31 - TRIBAL DEVELOPMENT जनजातीय विकास	285.48	.00	285.48
<b>Total [ 4216 ]</b>	<b>5235.48</b>	<b>.00</b>	<b>5235.48</b>
4217- CAPITAL OUTLAY ON URBAN DEVELOPMENT शहरी विकास पर पुजीगत परिव्यय			
28 - URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING शहरी विकास, नगर एवं ग्राम योजना तथा आवास	2250.00	.00	2250.00
<b>Total [ 4217 ]</b>	<b>2250.00</b>	<b>.00</b>	<b>2250.00</b>
<b>Total (c) Water Supply, Sanitation, Housing &amp; Urban Dev.</b>	<b>38969.97</b>	<b>.00</b>	<b>38969.97</b>
<b>(d) Information and Broadcasting</b>			
4220- CAPITAL OUTLAY ON INFORMATION & PUBLICITY सूचना तथा प्रचार पर पूंजीगत परिव्यय			
30 - MISCELLANEOUS GENERAL SERVICES विविध सामान्य सेवाएँ	10.00	.00	10.00
<b>Total [ 4220 ]</b>	<b>10.00</b>	<b>.00</b>	<b>10.00</b>
<b>Total (d) Information and Broadcasting</b>	<b>10.00</b>	<b>.00</b>	<b>10.00</b>
<b>(e) Welfare of SC, ST and Other Backward Classes</b>			
4225- CAPITAL OUTLAY ON WELFARE OF S.C./S.T./O.B.C. अ,जा, अ,जनजा, अन्य पि, वर्ग के कल्याण पर पुजीगत परिव्यय			
19 - SOCIAL JUSTICE AND EMPOWERMENT सामाजिक न्याय एवं अधिकारिता।	585.00	.00	585.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	26.00	.00	26.00
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना।	795.00	.00	795.00
<b>Total [ 4225 ]</b>	<b>1406.00</b>	<b>.00</b>	<b>1406.00</b>
<b>Total (e) Welfare of SC, ST and Other Backward Classes</b>	<b>1406.00</b>	<b>.00</b>	<b>1406.00</b>
<b>(g) Social Welfare and Nutrition</b>			
4235- CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय			
04 - GENERAL ADMINISTRATION सामान्य प्रशासन	.00	.00	.00
19 - SOCIAL JUSTICE AND EMPOWERMENT सामाजिक न्याय एवं अधिकारिता।	65.00	.00	65.00
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना।	500.00	.00	500.00
<b>Total [ 4235 ]</b>	<b>565.00</b>	<b>.00</b>	<b>565.00</b>
<b>Total (g) Social Welfare and Nutrition</b>	<b>565.00</b>	<b>.00</b>	<b>565.00</b>
<b>(h) Others</b>			
4250- CAPITAL OUTLAY ON OTHER SOCIAL SERVICES अन्य सामाजिक सेवाओं पर पुंजीगत परिव्यय			
27 - LABOUR, EMPLOYMENT AND TRAINING श्रम, रोजगार और प्रशिक्षण	10.00	.00	10.00
<b>Total [ 4250 ]</b>	<b>10.00</b>	<b>.00</b>	<b>10.00</b>

( Figures In Lakhs )

Major Head/ Demand Name		Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>Total</b>	<b>(h) Others</b>	<b>10.00</b>	<b>.00</b>	<b>10.00</b>
<b>Total</b>	<b>B - CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>74407.99</b>	<b>.00</b>	<b>74407.99</b>
<b>C - CAPITAL ACCOUNT OF ECONOMIC SERVICE</b>				
<b>(a) Capital Account of Agriculture and Allied Services</b>				
<b>4401- CAPITAL OUTLAY ON CROP HUSBANDRY</b>				
	फसल कृषि कर्म पर पुंजीगत परिव्यय			
<b>11 -</b>	<b>AGRICULTURE</b>	1500.01	1500.00	.01
	कृषि			
<b>12 -</b>	<b>HORTICULTURE</b>	371.50	260.00	111.50
	उद्यान			
<b>15 -</b>	<b>PLANNING AND BACKWARD AREA SUB-PLAN</b>	90.00	.00	90.00
	योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 -</b>	<b>TRIBAL DEVELOPMENT</b>	54.25	5.00	49.25
	जनजातीय विकास			
<b>Total</b>	<b>[ 4401 ]</b>	<b>2015.76</b>	<b>1765.00</b>	<b>250.76</b>
<b>4402- CAPITAL OUTLAY ON SOIL &amp; WATER CONSERVATION</b>				
	मृदा तथा जल संरक्षण पर पुंजीगत परिव्यय			
<b>11 -</b>	<b>AGRICULTURE</b>	1115.00	.00	1115.00
	कृषि			
<b>15 -</b>	<b>PLANNING AND BACKWARD AREA SUB-PLAN</b>	75.00	.00	75.00
	योजना एवं पिछडा क्षेत्र उप योजना			
<b>32 -</b>	<b>SCHEDULED CASTES SUB PLAN.</b>	300.00	.00	300.00
	अनुसूचित जाति उप योजना			
<b>Total</b>	<b>[ 4402 ]</b>	<b>1490.00</b>	<b>.00</b>	<b>1490.00</b>
<b>4403- CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>				
	पशुपालन पर पुंजीगत परिव्यय			
<b>14 -</b>	<b>ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES</b>	500.00	.00	500.00
	पशुपालन, दुग्ध विकास एवं मत्स्य			
<b>15 -</b>	<b>PLANNING AND BACKWARD AREA SUB-PLAN</b>	30.00	.00	30.00
	योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 -</b>	<b>TRIBAL DEVELOPMENT</b>	69.65	.00	69.65
	जनजातीय विकास			
<b>32 -</b>	<b>SCHEDULED CASTES SUB PLAN.</b>	72.00	.00	72.00
	अनुसूचित जाति उप योजना			
<b>Total</b>	<b>[ 4403 ]</b>	<b>671.65</b>	<b>.00</b>	<b>671.65</b>
<b>4404- CAPITAL OUTLAY ON DAIRY DEVELOPMENT</b>				
	डेरी विकास पर पुंजीगत परिव्यय			
<b>21 -</b>	<b>COOPERATION</b>	.01	.00	.01
	सहकारिता			
<b>Total</b>	<b>[ 4404 ]</b>	<b>.01</b>	<b>.00</b>	<b>.01</b>
<b>4405- CAPITAL OUTLAY ON FISHERIES</b>				
	मछली पालन पर पुंजीगत परिव्यय			
<b>14 -</b>	<b>ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES</b>	95.51	.00	95.51
	पशुपालन, दुग्ध विकास एवं मत्स्य			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
21 - COOPERATION सहकारिता	.00	.00	.00
31 - TRIBAL DEVELOPMENT जनजातीय विकास	.50	.00	.50
<b>Total [ 4405 ]</b>	<b>96.01</b>	<b>.00</b>	<b>96.01</b>
4406- CAPITAL OUTLAY ON FORESTRY & WILD LIFE वानिकी तथा अन्य प्राणीयो पर पुंजीगत परिव्यय			
15 - PLANNING AND BACKWARD AREA SUB-PLAN योजना एवं पिछडा क्षेत्र उप योजना	420.00	.00	420.00
16 - FOREST AND WILD LIFE वन और वन्य जीवन	251.01	.00	251.01
31 - TRIBAL DEVELOPMENT जनजातीय विकास	172.93	.00	172.93
<b>Total [ 4406 ]</b>	<b>843.94</b>	<b>.00</b>	<b>843.94</b>
4408- CAPITAL OUTLAY ON FOOD STORAGE & WAREHOUSING खाद्य भण्डारण तथा भाड,गार पर पुंजीगत परिव्यय			
21 - COOPERATION सहकारिता	.01	.00	.01
22 - FOOD AND CIVIL SUPPLIES खाद्य एवं नागरिक आपूर्ति	.10	.09	.01
31 - TRIBAL DEVELOPMENT जनजातीय विकास	8.60	.00	8.60
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	30.00	.00	30.00
<b>Total [ 4408 ]</b>	<b>38.71</b>	<b>.09</b>	<b>38.62</b>
4425- CAPITAL OUTLAY ON CO-OPERATION सहकारिता पर पुंजीगत परिव्यय			
21 - COOPERATION सहकारिता	.02	.00	.02
31 - TRIBAL DEVELOPMENT जनजातीय विकास	5.05	.00	5.05
32 - SCHEDULED CASTES SUB PLAN. अनुसूचित जाति उप योजना ।	25.00	.00	25.00
<b>Total [ 4425 ]</b>	<b>30.07</b>	<b>.00</b>	<b>30.07</b>
<b>Total (a) Capital Account of Agriculture and Allied Services</b>	<b>5186.15</b>	<b>1765.09</b>	<b>3421.06</b>
<b>(b) Capital Account of Rural Development</b>			
4515- CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAME अन्य ग्राम विकास कार्यक्रमों पर पुंजीगत परिव्यय			
20 - RURAL DEVELOPMENT ग्रामीण विकास	4.00	.00	4.00
<b>Total [ 4515 ]</b>	<b>4.00</b>	<b>.00</b>	<b>4.00</b>
<b>Total (b) Capital Account of Rural Development</b>	<b>4.00</b>	<b>.00</b>	<b>4.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>			
4700- COL ON MAJOR IRRIGATION मुख्य सिंचाई पर पुंजीगत परिव्यय			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b> सिंचाई, जलापूर्ति एवं सफाई	4350.00	.00	4350.00
<b>Total [ 4700 ]</b>	<b>4350.00</b>	<b>.00</b>	<b>4350.00</b>
<b>4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION</b> मध्यम सिंचाई पर पुंजीगत परिव्यय			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b> सिंचाई, जलापूर्ति एवं सफाई	5400.00	.00	5400.00
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना	3250.00	.00	3250.00
<b>Total [ 4701 ]</b>	<b>8650.00</b>	<b>.00</b>	<b>8650.00</b>
<b>4702 - CAPITAL OUTLAY ON MINOR IRRIGATION</b> लघु सिंचाई पर पुंजीगत परिव्यय			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b> सिंचाई, जलापूर्ति एवं सफाई	9703.00	.00	9703.00
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b> योजना एवं पिछडा क्षेत्र उप योजना	22.50	.00	22.50
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	1451.20	.00	1451.20
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना	2600.00	.00	2600.00
<b>Total [ 4702 ]</b>	<b>13776.70</b>	<b>.00</b>	<b>13776.70</b>
<b>4705 - CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b> कमान क्षेत्र विकास पर पुंजीगत परिव्यय			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b> सिंचाई, जलापूर्ति एवं सफाई	660.00	.00	660.00
<b>Total [ 4705 ]</b>	<b>660.00</b>	<b>.00</b>	<b>660.00</b>
<b>4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b> बाढ, नियन्त्रण परियोजनाओं पर पुंजीगत परिव्यय			
<b>13 - IRRIGATION, WATER SUPPLY AND SANITATION</b> सिंचाई, जलापूर्ति एवं सफाई	1650.00	.00	1650.00
<b>31 - TRIBAL DEVELOPMENT</b> जनजातीय विकास	252.45	.00	252.45
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना	300.00	.00	300.00
<b>Total [ 4711 ]</b>	<b>2202.45</b>	<b>.00</b>	<b>2202.45</b>
<b>Total (d) Capital Account of Irrigation and Flood Control</b>	<b>29639.15</b>	<b>.00</b>	<b>29639.15</b>
<b>(e) Capital Account of Energy</b>			
<b>4801 - CAPITAL OUTLAY ON POWER PROJECTS</b> विजली परियोजनाओं पर पुंजीगत परिव्यय			
<b>23 - POWER DEVELOPMENT</b> विद्युत विकास	22425.00	.00	22425.00
<b>32 - SCHEDULED CASTES SUB PLAN.</b> अनुसूचित जाति उप योजना	7500.00	.00	7500.00
<b>Total [ 4801 ]</b>	<b>29925.00</b>	<b>.00</b>	<b>29925.00</b>
<b>Total (e) Capital Account of Energy</b>	<b>29925.00</b>	<b>.00</b>	<b>29925.00</b>
<b>(f) Capital Account of Industry &amp; Minerals</b>			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>4851 - CAPITAL OUTLAY ON VILLAGE &amp; SMALL INDUSTRIES</b>			
ग्राम तथा लघु उद्योगों पर पूंजीगत परिव्यय			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	51.75	.00	51.75
योजना एवं पिछडा क्षेत्र उप योजना			
<b>18 - INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY</b>	1375.00	.00	1375.00
उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रौद्योगिकि			
<b>21 - COOPERATION</b>	.01	.00	.01
सहकारिता			
<b>31 - TRIBAL DEVELOPMENT</b>	1.40	.00	1.40
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	34.00	.00	34.00
अनुसूचित जाति उप योजना ।			
<b>Total [ 4851 ]</b>	<b>1462.16</b>	<b>.00</b>	<b>1462.16</b>
<b>Total (f) Capital Account of Industry &amp; Minerals</b>	<b>1462.16</b>	<b>.00</b>	<b>1462.16</b>
<b>(g) Capital account of Transport</b>			
<b>5053 - CAPITAL OUTLAY ON CIVIL AVIATION</b>			
नागर विमानन पर पूंजीगत परिव्यय			
<b>26 - TOURISM AND CIVIL AVIATION</b>	10.00	.00	10.00
पर्यटन और नागर विमानन			
<b>31 - TRIBAL DEVELOPMENT</b>	52.50	.00	52.50
जनजातीय विकास			
<b>Total [ 5053 ]</b>	<b>62.50</b>	<b>.00</b>	<b>62.50</b>
<b>5054 - CAPITAL OUTLAY ON ROAD &amp; BRIDGES</b>			
सड़,को तथा सेतुओं पर पूंजीगत परिव्यय			
<b>10 - PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS.</b>	18626.00	181.00	18445.00
लोक निर्माण-सड़कें, पुल तथा भवन			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	400.00	.00	400.00
योजना एवं पिछडा क्षेत्र उप योजना			
<b>31 - TRIBAL DEVELOPMENT</b>	3831.72	.00	3831.72
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	9000.00	.00	9000.00
अनुसूचित जाति उप योजना ।			
<b>Total [ 5054 ]</b>	<b>31857.72</b>	<b>181.00</b>	<b>31676.72</b>
<b>5055 - CAPITAL OUTLAY ON ROADS TRANSPORT</b>			
सड़क परिवहन पर पूंजीगत परिव्यय			
<b>25 - ROAD AND WATER TRANSPORT</b>	7372.43	.00	7372.43
सड़क और जल परिवहन			
<b>31 - TRIBAL DEVELOPMENT</b>	280.50	.00	280.50
जनजातीय विकास			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	750.00	.00	750.00
अनुसूचित जाति उप योजना ।			
<b>Total [ 5055 ]</b>	<b>8402.93</b>	<b>.00</b>	<b>8402.93</b>
<b>Total (g) Capital account of Transport</b>	<b>40323.15</b>	<b>181.00</b>	<b>40142.15</b>
<b>(j) Capital Account of General Economic Services</b>			

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>5452- CAPITAL OUTLAY ON TOURISM</b>			
पर्यटन पर पुंजीगत परिव्यय			
<b>26 - TOURISM AND CIVIL AVIATION</b>	200.00	.00	200.00
पर्यटन और नागर विमानन			
<b>31 - TRIBAL DEVELOPMENT</b>	23.20	.00	23.20
जनजातीय विकास			
<b>Total [ 5452 ]</b>	<b>223.20</b>	<b>.00</b>	<b>223.20</b>
<b>5475- CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>			
अन्य सामान्य आर्थिक सेवाओं पर पुंजीगत परिव्यय			
<b>15 - PLANNING AND BACKWARD AREA SUB-PLAN</b>	7930.00	.00	7930.00
योजना एवं पिछडा क्षेत्र उप योजना			
<b>Total [ 5475 ]</b>	<b>7930.00</b>	<b>.00</b>	<b>7930.00</b>
<b>Total (j) Capital Account of General Economic Services</b>	<b>8153.20</b>	<b>.00</b>	<b>8153.20</b>
<b>Total C - CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>114692.81</b>	<b>1946.09</b>	<b>112746.72</b>
<b>E - PUBLIC DEBT</b>			
<b>6003- INTERNAL DEBT OF STATE GOVERNMENT</b>			
राज्य सरकार का आंतरिक ऋण			
<b>29 - FINANCE</b>	112529.67	.00	112529.67
वित्त			
<b>Total [ 6003 ]</b>	<b>112529.67</b>	<b>.00</b>	<b>112529.67</b>
<b>6004- LOANS &amp; ADVANCES FROM CENTRAL GOVERNMENT</b>			
केन्द्रीय सरकार से कर्ज तथा अग्रिम			
<b>29 - FINANCE</b>	5670.23	.00	5670.23
वित्त			
<b>Total [ 6004 ]</b>	<b>5670.23</b>	<b>.00</b>	<b>5670.23</b>
<b>Total E - PUBLIC DEBT</b>	<b>118199.90</b>	<b>.00</b>	<b>118199.90</b>
<b>F - LOANS AND ADVANCES</b>			
<b>6216- LOANS FOR HOUSING</b>			
आवास के लिए कर्ज			
<b>28 - URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING</b>	.00	.00	.00
शहरी विकास, नगर एवं ग्राम योजना तथा आवास			
<b>Total [ 6216 ]</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>6225- LOANS FOR WELFARE OF S.C./S.T. &amp; O.B.C.</b>			
अ,जा, अ,नजा तथा अन्य पि,वर्गों के कर्ज			
<b>19 - SOCIAL JUSTICE AND EMPOWERMENT</b>	10.00	.00	10.00
सामाजिक न्याय एवं अधिकारिता			
<b>32 - SCHEDULED CASTES SUB PLAN.</b>	40.00	.00	40.00
अनुसूचित जाति उप योजना			
<b>Total [ 6225 ]</b>	<b>50.00</b>	<b>.00</b>	<b>50.00</b>
<b>6401- LOANS FOR CROP HUSBANDRY</b>			
फसल कृषि कार्य के लिए कर्ज			
<b>12 - HORTICULTURE</b>	.01	.00	.01
उद्यान			
<b>Total [ 6401 ]</b>	<b>.01</b>	<b>.00</b>	<b>.01</b>

( Figures In Lakhs )

Major Head/ Demand Name	Gross Expenditure i.e Amount of Demand	Recoveries taken in reduction of expenditure in the budget	Net Expenditure shown in the budget
<b>6408 - LOANS FOR FOOD STORAGE &amp; WAREHOUSING</b>			
खाद्य भण्डारण तथा भाडागार के लिए कर्ज			
21 - COOPERATION	.02	.00	.02
सहकारिता			
<b>Total [ 6408 ]</b>	<b>.02</b>	<b>.00</b>	<b>.02</b>
<b>6425 - LOANS FOR CO-OPERATION</b>			
सहकारिता के लिए कर्ज			
21 - COOPERATION	.04	.00	.04
सहकारिता			
31 - TRIBAL DEVELOPMENT	.00	.00	.00
जनजातीय विकास			
<b>Total [ 6425 ]</b>	<b>.04</b>	<b>.00</b>	<b>.04</b>
<b>6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
अन्य ग्रामीण विकास कार्यक्रमों के लिए कर्ज			
20 - RURAL DEVELOPMENT	.00	.00	.00
ग्रामीण विकास			
<b>Total [ 6515 ]</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>6801 - LOANS FOR POWER PROJECTS</b>			
विजली परियोजनाओं के लिए कर्ज			
23 - POWER DEVELOPMENT	8500.00	.00	8500.00
विद्युत विकास			
32 - SCHEDULED CASTES SUB PLAN.	500.00	.00	500.00
अनुसूचित जाति उप योजना ।			
<b>Total [ 6801 ]</b>	<b>9000.00</b>	<b>.00</b>	<b>9000.00</b>
<b>6851 - LOANS FOR VILLAGE &amp; SMALL INDUSTRIES</b>			
ग्राम तथा लघु उद्योगों के लिए कर्ज			
21 - COOPERATION	.01	.00	.01
सहकारिता			
<b>Total [ 6851 ]</b>	<b>.01</b>	<b>.00</b>	<b>.01</b>
<b>7610 - LOANS TO GOVERNMENT SERVANTS , ETC.</b>			
सरकारी कर्मचारी आदि को कर्ज			
01 - VIDHAN SABHA	60.01	.00	60.01
विधान सभा			
29 - FINANCE	1066.01	.00	1066.01
वित्त			
<b>Total [ 7610 ]</b>	<b>1126.02</b>	<b>.00</b>	<b>1126.02</b>
<b>Total F - LOANS AND ADVANCES</b>	<b>10176.10</b>	<b>.00</b>	<b>10176.10</b>
<b>Total Capital Account</b>	<b>323380.94</b>	<b>1946.09</b>	<b>321434.85</b>
<b>Total Revenue and Capital Account</b>	<b>1341519.10</b>	<b>87304.28</b>	<b>1254214.82</b>