

PROCUREMENT PLAN FOR CONSULTANCY SERVICES UNDER HIMACHAL PRADESH SRP

Sl. No.	Package No.	Description of Services	Estimated/ Original Cost	Methods of Selection	Advertising for short Listing	ToR / Shortlist to be finalised	RFP Final draft to be forwarded to the Bank	No Objection from Bank for ToR/ Shortlist/ Final RFP	RFP Issued	Proposals to be Received by the Project Authorities	Evaluation to be Finalised (Technical/Combined/Draft Contract/Final Contract)	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency including taxes except for Services at S.N.1		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1		Consultancy services for feasibility and DD of 413km Plus VO	INR-30,971,775 + US\$ 140,250	QCBS	5-Apr-05	13-Jun-05	13-Jun-05	14-Jul-05	20-Jul-05	15-Sep-05			INR-30,971,775 + US\$ 140,250		
		Ongoing.	INR-11,43,500 + US\$ 28,800 (VO-1)											24-Oct-05	25-Oct-05
			INR-67,94,330 + US\$ 37,083 (VO-2)											28-Oct-05	28-Oct-05
			INR-78,16,980 + US\$ 0 (VO-3)											25-Nov-05	5-Dec-05
										9-Dec-05	9-Dec-05				
2		Consultancy services for feasibility and DD of tunnels	INR-31,222,900 + Euro 571,145	QCBS	23-Nov-05	10-Feb-06	10-Feb-06	14-Feb-06	17-Feb-06	21-Apr-06			INR-35,044,583 + Euro 698,168		
		Feasibility Report & Draft Bid Documents for T3 & T4 Submitted												5-Jun-06	12-Jun-06
														22-Jun-06	10-Jul-06
														11-Jul-06	1-Aug-06
										10-Aug-06	10-Aug-06				
3		HP-ISO 9001:2000 study (QMS)	US\$ 200000	QCBS	31-Oct-06	16-Dec-06	16-Dec-06	28-Dec-06	5-Nov-07	30-Nov-07			INR-25,48,003.65		
		Draft Contract Signed												25-Dec-07	4-Jan-08
														9-Jan-08	11-Jan-08
														23-Jan-08	28-Jan-08
										4-Mar-08	22-Apr-08				
										5-May-08	5-May-08				
4		Force account productivity study (Gang Labour Reform)	US\$ 50000	SS	3-Feb-06	10-Apr-06	11-May-06	19-May-06	25-May-06	28-Aug-06			INR-24,66,979		
		Completed												12-Sep-06	13-Sep-06
														18-Sep-06	27-Sep-06
														13-Oct-06	17-Oct-06
										17-Oct-06	12-Nov-06				
5		Road finance study (Road Fund)	INR 2,200,000	FBS	3-Feb-06	10-Apr-06	16-May-06	22-May-06	24-May-06	22-Jun-06			INR 24,69,280		
		Completed												10-Jul-06	13-Jul-06
														25-Jul-06	25-Jul-06
														28-Jul-06	28-Jul-06
										23-Aug-06	23-Aug-06				
6		Road User Satisfaction Survey Study	US\$ 50000	FBS	3-Feb-06	24-Jul-06	25-Jul-06	25-Jul-06	25-Jul-06	1-Sep-06			INR 24,62,658		
		Completed												3-Oct-06	4-Oct-06
														13-Oct-06	18-Oct-06
														23-Oct-06	2-Nov-06
										7-Nov-06	17-Nov-06				
7		NGO consultancy for implementation of RAP	INR-3,239,500	FBS	2-Mar-06	16-Mar-06	16-Mar-06	16-Mar-06	29-Apr-06	15-Jun-06			INR-32,39,500		
		Micro Plan for Milestone-1 for TH & NTH under preparation												11-Jul-06	24-Jul-06
														28-Jul-06	11-Aug-06
														17-Aug-06	25-Aug-06
										15-Sep-06	15-Sep-06				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8		Independent Review EA for Phase-1 & 2 of HPSRP Ongoing.	INR 1,744,000	SS	2-Mar-06	26-Apr-06	26-Apr-06	26-Apr-06	23-May-06	8-Jun-06	21-Jun-06 23-Jun-06 11-Jul-06 17-Aug-06	17-Aug-06 21-Jun-06 23-Jun-06 12-Jul-06 17-Aug-06	INR 19,57,466
9		Technical Examiner for maintenance works (Tranche-1&2) Ongoing.	INR-23,283,100	QCBS	6-Dec-05	22-Feb-06	22-Feb-06	4-Mar-06	8-Mar-06	21-Apr-06	12-Jun-06 11-Jul-06 22-Jul-06 11-Aug-06	11-Aug-06 19-Jun-06 11-Jul-06 22-Jul-06 11-Aug-06	INR-2,61,32,951
10		Const. Sup. for 440km upgradation works under HPSRP Consultant mobilised on Jan 16,2008	US\$ 3500000	QCBS	19-Mar-06	17-Aug-06	19-Aug-06	15-Sep-06	11-Sep-06	29-Dec-06	18-Jan-07 19-May-07 10-Aug-07 20-Nov-07 10-Jan-08	12-Feb-08 22-Mar-07 19-May-07 11-Sep-07 30-Nov-07 12-Feb-08	USD 863,032.52 + INR 22,94,15,956.89
11		ICT Project Management Consultant (PMC)	US\$ 200000	QCBS	30-Oct-06	15-May-08	5-Jun-08	15-Jun-08	20-Jun-08	20-Jul-08	10-Aug-08	20-Aug-08 20-Aug-08	
12		Periodic Survey for traffic and road assest monitoring on core road network Since transferred to Works Contract	INR 90,00,000	Works	15-Mar-07	20-Nov-07	30-Nov-07	10-Dec-07	20-Dec-07	19-Jan-08	29-Jan-08 18-Feb-08 28-Feb-08 19-Mar-08	29-Mar-08 8-Feb-08 18-Feb-08 9-Mar-08 29-Mar-08	
13		Black Spot Improvement Programme	INR 34,00,000	QCBS	21-Apr-08	5-Jun-08	15-Jun-08	25-Jun-08	30-Jun-08	30-Jul-08	20-Aug-08	30-Aug-08 30-Aug-08	
14		Human Resource Development (Under WB funded Under Rural Road Project) Contract awarded		QCBS									