

Months	DESCRIPTION OF WORKS	METHOD OF PROCUREMENT	Estimated Cost (million US\$) 1 US\$=Rs45.5	2007												2008												2009												2010												2011											
				JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT			
30	6	ICB	20.40	APPRaisal																																																											
				REVISED-2																																																											
				REVISED-3																																																											
				ACTUAL																																																											
33	8	ICB	23.34	APPRaisal																																																											
				REVISED-2																																																											
				REVISED-3																																																											
				ACTUAL																																																											
18	4	NCB	6.03	APPRaisal																																																											
				REVISED-2																																																											
				REVISED-3																																																											
				ACTUAL																																																											

PROCUREMENT ACTIONS				METHOD OF PROCUREMENT			
1	INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS	9	CONSTRUCTION 25% COMPLETE	ICB	-	INTERNATIONAL	
2	TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA	10	CONSTRUCTION 50% COMPLETE			COMPETITIVE BIDDING	
3	IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS	11	CONSTRUCTION 75% COMPLETE	NCB	-	NATIONAL COMPETITIVE	
4	ISSUE INVITATION TO BID	12	CONSTRUCTION 100% COMPLETE			BIDDING	
5	OPEN BIDS			FA	-	FORCE ACCOUNT	
6	TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA			NS	-	NATIONAL SHOPPING	
7	IDA CLEARANCE OF RECOMMENDATIONS						
8	AWARD CONTRACT						

Procurement Plan for Upgradation Works Under State Roads Project

COUNTRY: INDIAPROJECT: Himachal Pradesh State Road Project

	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost (million US\$) 1US\$=Rs45.5	Method of Procurement	Design/ Investigation completed (date)	Estimate prepared & Sanctioned (date & value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/ Value/ Currency)				
										Invitation (Date)	Opened On (Date)							
1	2	3		4	5	6	7	8	9	10	11	12	13	14				
	1	Mehatpur Una Mubarikpur Daulatpur H.P. Boundary Road																
PP	1/ICB	Mehatpur-Una -Amb	44.823	29.21 (INR 1329.05 million)	ICB	30-Jan-07	14-Feb-07	31-Jan-07	4-Apr-07	9-Apr-07	25-May-07	6-Jul-07	16-Jul-07	6-Aug-07				
R2																	24-Oct-07	
R3																		15-Mar-08
R4																		28-Apr-08
A						30-Jan-07	2-Apr-07	31-Jan-07	29-Mar-07	21-Mar-07	28-Jun-07	25-Jul-07	9-Aug-07	30-Apr-08				
	2	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk Road (Section Una-Kalkhar)																
PP	2/ICB	Una-Barsar	45.000	17.99 (INR 818.38 million)	ICB	30-Jan-07	14-Feb-07	31-Jan-07	4-Apr-07	9-Apr-07	25-May-07	6-Jul-07	16-Jul-07	6-Aug-07				
R2																30-Jan-08		
R3																	22-Apr-08	
R4																	28-Apr-08	
A						30-Jan-07	2-Apr-07	31-Jan-07	29-Mar-07	21-Mar-07	28-Jun-07	8-Oct-07	28-Nov-07	6-May-08				
PP	3/ICB	Barsar-Jahu	45.800	19.05 (INR 866.95 million)	ICB	30-Jan-07	14-Feb-07	31-Jan-07	4-Apr-07	9-Apr-07	26-May-07	7-Jul-07	17-Jul-07	7-Aug-07				
R2																30-Jan-08		
R3																	22-Apr-08	
R4																	28-Apr-08	
A						30-Jan-07	2-Apr-07	31-Jan-07	29-Mar-07	21-Mar-07	29-Jun-07	8-Oct-07	28-Nov-07	6-May-08				
	3	Theog Kotkhai Hatkoti Rohroo Chirgaon Sandhasu Road																
PP	5/ICB	Theog-Kotkhai-Rohru	80.680	43.44 (INR 1976.45 million)	ICB	30-Jan-07	14-Feb-07	31-Jan-07	4-Apr-07	9-Apr-07	26-May-07	7-Jul-07	17-Jul-07	7-Aug-07				
R2																30-Jan-08		
R3																	22-Apr-08	
R4																	15-May-08	
A						30-Jan-07	2-Apr-07	31-Jan-07	29-Mar-07	21-Mar-07	29-Jun-07	31-Aug-07	26-Oct-07					

	1	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost (million US\$) 1US\$=Rs45.5	Method of Procurement	Design/ Investigation completed (date)	Estimate prepared & Sanctioned (date & value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/ Value/ Currency)
											Invitation (Date)	Opened On (Date)			
		2	3		4	5	6	7	8	9	10	11	12	13	14
		4	Jogindernagar Sarkaghat Ghumarwin Road												
PP		6/ICB	Ghumarwin-Sarkaghat	41.950	20.40 (INR 928.11 million)	ICB	31-May-07	15-Jun-07	1-Jun-07	13-Jun-07	26-Jun-07	15-Aug-07	26-Sep-07	6-Oct-07	27-Oct-07
R2										4-Dec-07	Jan-08	Feb-08	March-08		
R3										8-Jan-08	March-08	April-08	June-08		
A										31-Aug-07	21-Sep-07	1-Jun-07	12-Sep-07	17-Oct-07	
		5	Kumarhatti-Sarahan-Nahan (Dosarka) Road												
PP		8/ICB	Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory)	71.735	23.34 (INR 1062.02 million)	ICB	31-May-07	15-Jun-07	1-Jun-07	13-Jun-07	26-Jun-07	15-Aug-07	26-Sep-07	6-Oct-07	27-Oct-07
R2										5-Dec-07	Jan-08	Feb-08	March-08		
R3										9-Jan-08	March-08	April-08	June-08		
A										31-Aug-07	21-Sep-07	1-Jun-07	12-Sep-07	17-Oct-07	
		6	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk Road												
PP		4/NCB	Jahu-Kalkhar	15.390	6.03 (INR 274.21 million)	NCB	30-Jan-07	14-Feb-07	31-Jan-07	4-Apr-07	9-Apr-07	27-May-07	8-Jul-07	18-Jul-07	8-Aug-07
R2										4-Dec-07	Jan-08	Feb-08	March-08		
R3										7-Feb-08	March-08	April-08	June-08		
A										30-Jan-07	2-Apr-07	3-Sep-07	12-Sep-07	17-Oct-07	

	1	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost (million US\$) 1US\$=Rs45.5	Method of Procurement	Design/ Investigation completed (date)	Estimate prepared & Sanctioned (date & value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/ Value/ Currency)
											Invitation (Date)	Opened On (Date)			
	2	3			4	5	6	7	8	9	10	11	12	13	14
		7	Mubarikpur Dehra Ranital Kotla Road												
PP	IFB-4	7/ICB	Ranital-Kotla	39.173	10.16 (INR 462.19 million)	ICB	1-Aug-07	16-Aug-07	2-Aug-07	14-Aug-07	27-Aug-07	16-Oct-07	27-Nov-07	7-Dec-07	28-Dec-07
R2								31-Oct-07	16-Sep-07	15-Nov-07	Nov-07	Jan-08	Feb-08	March-08	April-08
R3											March-08	May-08	July-08	Aug-08	Oct-08
A							15-Sep-07	31-Oct-07	16-Sep-07	13-Nov-07					
		9	Bhawarna Lambagaon Jaisinghpur Road												
PP	IFB-4	10/ICB	Bhawarna- Lambagaon	26.280	9.02 (INR 410.48 million)	ICB	1-Aug-07	16-Aug-07	2-Aug-07	14-Aug-07	27-Aug-07	16-Oct-07	27-Nov-07	7-Dec-07	28-Dec-07
R2								31-Oct-07	16-Sep-07	15-Nov-07	Nov-07	Jan-08	Feb-08	March-08	April-08
R3											March-08	May-08	July-08	Aug-08	Oct-08
A							15-Sep-07	31-Oct-07	16-Sep-07	13-Nov-07					
		8	Shahpur Sihunta Chowari Jot Chamba Bharmour												
PP	IFB-5	9/NCB	Draman-Sihunta	24.000	7.05 (INR 320.86 million)	NCB	1-Aug-07	16-Aug-07	2-Aug-07	14-Aug-07	27-Aug-07	16-Oct-07	27-Nov-07	7-Dec-07	28-Dec-07
R2								31-Oct-07	16-Sep-07	15-Nov-07	Nov-07	Jan-08	Feb-08	March-08	April-08
R3											March-08	May-08	July-08	Aug-08	Sept-08
A							15-Sep-07	31-Oct-07	16-Sep-07	13-Nov-07					
			Total :	434.831	185.69										

