PROCUREMENT SCHEDULE FOR PERIODIC MAINTENANCE WORKS UNDER TRANCHE-I

COUNTRY: INDIA **PROJECT: Himachal Pradesh State Roads Project**

Months	Package No.	DESCRIPTION OF WORKS	METHOD OF PROCURE-MENT	ESTIMATED COST IN LAKHS (INR)		2006												2007												2008											
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Central Zone Mandi																																							
12	HP-SH-13-101	Shimla Tattapani Mandi Road.Km 52/250 to 83/00	NCB	230.37	APPRAISAL																																		
					REVISED-2																								9				10			11			12		
					REVISED-3																											9	10			11			12		
					ACTUAL							1			4	5											8														
12	HP-MDR-21-102	Bakrot Karsog (Sanarli) Sainj road Km 0/0 to 20/0	NCB	154.34	APPRAISAL																																		
					REVISED-2																								9				10			11			12		
					REVISED-3																											9		10		11			12		
					ACTUAL							1			4	5											8														
12	HP-MDR-43-103	Baijnath Ladbhoral Kandapattan road (0/0 to 1/0.--under North Zone) Km0/0 to 25/0.	NCB	129.03	APPRAISAL																																		
					REVISED-2																								11				12								
					REVISED-3																											11			12						
					ACTUAL							1			4	5						8		9		10														
12	HP-MDR-30-104	**Periodic Maintenance of Jia Manikaran road, Section from Km 1/610 to 20/0	NCB	190.52	APPRAISAL																																		
					REVISED-2																								11			12									
					REVISED-3																														12						
					ACTUAL							1	2		3,4	5		6	7		8		9		10			11												
12	HP-MDR-24-105	Mandi Gagal Chail Chowk Janjehli Chhatri Rana Bag Nagan road. 0/0 to 16/190 Mandi to Nalsar	NCB	183.79	APPRAISAL																																		
					REVISED-2																							9		10			11		12						
					REVISED-3																											9	10	11	12						
					ACTUAL							1			4	5								8																
12	HP-MDR-26-106	Mandi Rewalsar Kalkhar road. km 12/000 to 29/000	NCB	161.85	APPRAISAL																																		
					REVISED-2																							9		10			11		12						
					REVISED-3																												10		11	12					
					ACTUAL							1			4	5									8															
12	HP-MDR-35-107	Hamirpur Jahu road (Km.2/690 to 19/645)	NCB	223.42	APPRAISAL																																		
					REVISED-2																								11			12								
					REVISED-3																												12								
					ACTUAL							1			4	5					8		9		10			11												
12	HP-MDR-38-108	Sujanpur Sandhol Marhi road. Section from Km. 0/00 to Km 19/660.	NCB	293.89	APPRAISAL																																		
					REVISED-2																						9		10		11	12								
					REVISED-3																											10		11	12						
					ACTUAL							1			4	5					8						9													
South Zone Shimla																																								
12	HP-MDR-02-202	Solan Menus Road (Solan to Dharja) i) Section-I, SH-6---- 7.7km (9/300 to 17/00), ii) Section-II, MDR-02-- 7.3km(0/00 to 2/00 & 4/00 to 9/300)	NCB	195.46	APPRAISAL																																		
					REVISED-2																						9	10		11	12									
					REVISED-3																													11		12					
					ACTUAL							1			4	5					8						9	10												
12	HP-MDR-6-203	Parwanoo Kasuli Dharampur Subathu Solan Km 0/0 to 19/360 & 20/795 to 22/0)	NCB	171.04	APPRAISAL																																		
					REVISED-2																							10		11		12								
					REVISED-3																												10		11	12					
					ACTUAL							1			4	5					8					9														
12	HP-SH-16-204	Shimla Kunihar Ramshehar Nalagarh Road (22/0 to 27/000, 28/00 to 30/00, 31/00 to 32/00, 37/00 to 38/600)	NCB	74.75	APPRAISAL																																		
					REVISED-2																							9		10		11	12								
					REVISED-3																												10		11	12					
					ACTUAL							1			4	5					8							9												
12	HP-MDR-11-205	Arki Dhundhan Bharighat (Portion Paoghtti Lehanan) (0/00 to 4/00, 9/00 to 13/00, 15/00 to 19/00)	NCB	90.5	APPRAISAL																																		
					REVISED-2																							11			12									
					REVISED-3																													11			12				
					ACTUAL							1			4	5					8			9		10														
12	HP-MDR-28-206	**Anni Dalash Nirmand Rampur Road (i) Section from Km 0/0 to 2/500 (ii) Section from Km 10/0 to 16/300 & 29/300 to 34/0	NCB	128.43	APPRAISAL																																		
					REVISED-2																							9		10	11	12								
					REVISED-3																													9	10	11	12				
					ACTUAL							1	2	3	4	5		6	7	8																			
12	HP-MDR-19-207	Rampur Mashnoo Sarahan Jeori road 4/0 to 11/0, 13/0 to 18/0, 36/0 to 49/0	NCB	257.84	APPRAISAL																																		
					REVISED-2																							9		10	11	12								
					REVISED-3																													9	10	11	12				
					ACTUAL							1			4	5				8																			
12	HP-MDR-13-208	**Shoghi Mehli Junga Saudhpul Road Shoghi Mehli Junga Sadupul) KM 22/375 to 48/925	NCB	171.84	APPRAISAL																																		
					REVISED-2																							10		11		12								
					REVISED-3																													11			12				
					ACTUAL							1	2	3	4	5		6	7		8					9			10										
12	HP-SH-16-210	Shimla Kunihar Ramshehar Nalagarh Road (60/500 to 94/0 & 99/0 to 102/180)	NCB	342.6	APPRAISAL																																		
					REVISED-2																							9		10		11	12								
					REVISED-3																													9	10	11	12				
					ACTUAL							1			4	5					8																			

Months	Package No.	DESCRIPTION OF WORKS	METHOD OF PROCURE-MENT	ESTIMATED COST IN LAKHS (INR)		2006 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2007 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
North Zone Dharamshala																																										
12	HP-SH-33-301	Pathankot Chamba Tissa road.Km121/0 to 130/0, 141/0 to 148/250 & 168/0 to 178/0.	NCB	165.06	APPRAISAL																																				
					REVISED-2																						9		10	11	12											
					REVISED-3																											10		11	12							
					ACTUAL							1				5				8								9														
12	HP-SH-33-302	Pathankot Chamba Tissa road Km106/0 to 116/0.	NCB	117.32	APPRAISAL																																				
					REVISED-2																						9		10	11	12											
					REVISED-3																											9	10	11	12							
					ACTUAL							1			4	5				8																						
12	HP-SH-43-303	Shahpur Sihunta Chowari Jot Chamba Bharmour road Km. 87/0 to 98/0.	NCB	77.24	APPRAISAL																																				
					REVISED-2																						9		10	11	12											
					REVISED-3																											11			12							
					ACTUAL							1			4	5				8								9		10												
12	HP-MDR-39-304	Nangal Santokhgarh Tahliwala Pollian Jaijon (HP Boundary) road). (0/00 to 17/500)	NCB	87.35	APPRAISAL																																				
					REVISED-2																							11			12											
					REVISED-3																											11			12							
					ACTUAL							1			4	5				8		9					10															
12	HP-SH-17-305	Dharmsala Dadh Palampur Holta Chadhiar Sandhol road (Except NH portion) Holta to Chadhiar Khas). 3/240 to 9/000, 10/000 to 18/500, 20/000 to 22/000, 24/000 to 27/740	NCB	156.28	APPRAISAL																																				
					REVISED-2																							11			12											
					REVISED-3																															12							
					ACTUAL							1			4	5				8		9					10			11												
12	HP-SH-27-307	Pong Dam Fatehpur Jassur road Km 36/680 to 39/680, 40/680 to 50/680 & 52/680 to 53/600	NCB	222.57	APPRAISAL																																				
					REVISED-2																						9		10	11	12											
					REVISED-3																											10		11	12							
					ACTUAL							1			4	5				8							9														
12	HP-MDR-46-308	Kaloha Pragpur Dhaliara Dadha Siba Sansarpur road. except section Kaloha to Nehran- Pukher. 11/200 to 60/920	NCB	305.11	APPRAISAL																																				
					REVISED-2																							10		11	12											
					REVISED-3																											10		11	12							
					ACTUAL							1			4	5				8							9														
12	HP-MDR-42-309	Bharwain Chintpurni Kandrori Damtal road(Portion Bharwain to Sansarpur Terrace Km 0/0 to 32/560.	NCB	189.41	APPRAISAL																																				
					REVISED-2																							10		11	12											
					REVISED-3																											10		11	12							
					ACTUAL							1			4	5				8							9														
12	HP-SH-22-310	**Jawalamukhi Dehra Jawali Raja KaTalab road K.M 11/0 to 39/180	NCB	200.14	APPRAISAL																																				
					REVISED-2																							10		11	12											
					REVISED-3																											10		11	12							
					ACTUAL							1	2		3,4	5		6	7	8							9														

PROCUREMENT ACTIONS			
1	INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS	9	CONSTRUCTION 25% COMPLETE
2	TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA	10	CONSTRUCTION 50% COMPLETE
3	IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS	11	CONSTRUCTION 75% COMPLETE
4	ISSUE INVITATION TO BID	12	CONSTRUCTION 100% COMPLETE
5	OPEN BIDS	METHOD OF PROCUREMENT	
6	TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA	ICB -	INTERNATIONAL COMPETITIVE BIDDING
7	IDA CLEARANCE OF RECOMMENDATIONS	NCB -	NATIONAL COMPETITIVE BIDDING
8	AWARD CONTRACT	FA -	FORCE ACCOUNT
		NS -	NATIONAL SHOPPING

**Note:Although the prior review limit is more than the equivalent of US$ 3,000, 000 (say Rs 13.5 crore), this package was sent to the Bank for prior review ,being first NCB case of the Zone.Hence Action 2,3,4,6 & 7 have been retained for this package.The limit for prior review being 15% of the total length of roads under Tranche-I .