PROCUREMENT SCHEDULE FOR PERIODIC MAINTENANCE WORKS UNDER TRANCHE-II

COUNTRY: INDIA **PROJECT: Himachal Pradesh State Roads Project**

Months	Package No.	DESCRIPTION OF WORKS	METHOD OF PROCURE-MENT	ESTIMATED COST IN LAKHS (INR)		2007												2008												2009											
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Central Zone Mandi																																							
12	HP-MDR-29-109	**Kullu-Manali Left bank Road: Section Ramshilla To Naggar (Km. 0/0 to 4/475 & Km 10/0 to 18/025)	NCB	179.11	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-29-110	Kullu-Manali Left bank Road: Section Naggar To Manali	NCB	304.63	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-39-111	**Hamirpur to Maranda Road: Section Hamirpur To Sujanpur	NCB	549.8	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-23-112	Mandi to Bajaura Road: Section Katindi To Bajaura	NCB	153.76	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-23-113	Mandi to Bajaura Road: Section Mandi To Katindi	NCB	195.26	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-11-114	Sainj Jalori Aut Road : Section Aut To Jalori Km 64/00 to 70/00 and 77/00 to 82/00	NCB	117.76	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-13-115	Dadour to Gohar Road: Portion Dadour to Piplu Km175/000 to 185/600 of SH-13 (Shimla Tattapani Mandi Road)	NCB	1135.55	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-25-116	Dadour to Gohar Road: Portion Piplu to Chail Chowk Km.171/600 to 175/000 of SH-13 (Shimla Tattapani Mandi Road.	NCB	104.77	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
	HP-MDR-37-117	Barsar to Shahtalai Road	NCB	224.18	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
	HP-MDR-31-118	**Swarghat Naina Devi Road	NCB	346.75	APPRAISAL												1				2,3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
	HP-MDR-43-119	Baijnath Ladbharol Kandapattan Road Km. 25/00 to 46/00	NCB	323.40	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
South Zone Shimla																																							
12	HP-MDR-08-212	**Kufri to Kandaghat Road: Section Chail To Kandaghat	NCB	372.89	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-08-213	Kufri to Kandaghat Road: Section Kufri To Chail	NCB	419.16	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-9-214	**Shalaghat to Barotiwala Road; Section Gambarpul To Barotiwala	NCB	550.57	APPRAISAL												1				2,3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-13-215	**Dhalli to Tattapani Road: Section Naldehra to Tattapani	NCB	169.39	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-SH-13-216	Dhalli to Tattapani Road: Section Dhalli to Naldehra	NCB	355.81	APPRAISAL												1				4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				
12	HP-MDR-10-217	**Dharampur to Kasauli Road	NCB	201.65	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12					
					REVISED-1																																				
					ACTUAL																																				

Months	Package No.	DESCRIPTION OF WORKS	METHOD OF PROCURE-MENT	ESTIMATED COST IN LAKHS (INR)		2007 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2009 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
North Zone Dharamshala																																										
12	HP-SH-43-311	Draman to Chowari Road: Section Sihunta To Chowari Road	NCB	249.79	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-SH-22-312	**Jwalamukhi – Dehra Raja Ka Talab Road: Ghera (Sakri) to Raja Ka Talab Km 39/180 to 79/00	NCB	543.7	APPRAISAL												1				2,3,4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-SH-17-313	Dharamshala Dadh Palampur Holta Chadhiar Sandhol Road (Section Dadh Chowk to Palampur) Km 15/0 to 33/0)	NCB	532.89	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-MDR-42-314	Damtal to Khatiar Road: Section Badukhar to Khatiar	NCB	227.7	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-MDR-42-315	**Damtal to Khatiar Road: Section Damtal to Badukhar	NCB	254.46	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-SH-28-313	Lahru To Tunnuhatti Road:	NCB	288.49	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-MDR-49-317	Banikhet to Dalhousie Road	NCB	151.23	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-MDR-46-318	**Kaloha to Nehranpukhar Road	NCB	107.31	APPRAISAL												1				2,3,4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-SH-39-319	Hamirpur to Maranda Road: Section Bhawarna to Maranda (L=4.220km)	NCB	110.94	APPRAISAL												1				4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					
12	HP-SH-39-320	**Hamirpur to Maranda Road: Section Alampur to Sujjanpur	NCB	260.61	APPRAISAL												1		2		3,4	5	6	7,8			9			10			11			12						
					REVISED-1																																					
					ACTUAL																																					

PROCUREMENT ACTIONS

1. INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2. TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3. IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4. ISSUE INVITATION TO BID
5. OPEN BIDS
6. TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7. IDA CLEARANCE OF RECOMMENDATIONS
8. AWARD CONTRACT
9. CONSTRUCTION 25% COMPLETE
10. CONSTRUCTION 50% COMPLETE
11. CONSTRUCTION 75% COMPLETE
12. CONSTRUCTION 100% COMPLETE

METHOD OF PROCUREMENT

- ICB - INTERNATIONAL COMPETITIVE BIDDING
- NCB - NATIONAL COMPETITIVE BIDDING
- FA - FORCE ACCOUNT
- NS - NATIONAL SHOPPING

**Note:Although the prior review limit is more than the equivalent of US$ 3,000, 000 (say Rs 13.5 crore), this package was sent to the Bank for prior review ,being first NCB case of the Zone.Hence Action 2,3,4,6 & 7 have been retained for these package.The limit for prior review being 15% of the total length of roads under Tranche-II .