Procurement Plan for Periodic Maintenance of Roads Under State Roads Project (Tranche-I) (July 2009-June 2010)

COUNTRY: INDIA **PROJECT: Himachal Pradesh State Road Project** **WB Loan No.4860**

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Prepartion of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids: Invitation (Date)	Bids: Opened On (Date)	Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Compliton of Contract	Expenditure incured to date(INR in Million)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
Central Zone Mandi																							
PP	1	HP-SH-13-101	Shimla Tattapani Mandi Road.Km 52/250 to 83/00	30.75	23.037(0.51)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	23.035	N/A for Post Review	Nov-06	HP-SH-13-101	B.P.Mahajan		Oct-07	24.05
R2																						Oct-08	
R3																						Oct-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	Sept-07			2-Oct-07					
PP	2	HP-MDR-21-102	Bakrot Karsog (Sanarli) Sainj road Km 0/0 to 20/0	20	15.434(0.34)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	15.432	N/A for Post Review	Nov-06	HP-MDR-21-102	B.P.Mahajan		Oct-07	15.52
R2																						Oct-08	
R3																						Oct-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	Sept-07			2-Oct-07					
PP	3	HP-MDR-43-103	Baijnath Ladbhoral Kandapattan road (0/0 to 1/0.--under North Zone) Km0/0 to 25/0.	25	12.903(0.28)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	12.507	N/A for Post Review	Nov-06	HP-MDR-43-103	M/S Sharma Builders		Oct-07	11.465
R2																						Apr-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06			Oct-06	Nov-06	March-07			31-May-07					
PP	4	HP-MDR-30-104	**Periodic Maintenance of Jia Manikaran road, Section from Km 1/610 to 20/0	18.39	19.052(0.41)	NCB	April-06	***Post Review	N/A	June-06	July-06		Aug-06	Sept-06	Oct-06	19.015		Nov-06	HP-MDR-30-104	M/S Gorsi Construction Company		Oct-07	18.29
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06	Oct-06	Oct-06	Nov-06	Jan-07		Feb-07	29-Apr-07					

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Prepartion of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Complition of Contract	Expenditure incured to date(INR in Million)
													Invitation (Date)	Opened On (Date)									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
PP	5	HP-MDR-24-105	Mandi Gagal Chail Chowk Janjehli Chhatri Rana Bag Nagan road. 0/0 to 16/190 Mandi to Nalsar	16.19	18.379(0.40)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	18.17	N/A for Post Review	Nov-06	HP-MDR-24-105	Sh.L.R. Saini		Oct-07	12.09
R2																						June-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			20-Jul-07					
PP	6	HP-MDR-26-106	Mandi Rewalsar Kalkhar road. km 12/000 to 29/000	17	16.185(0.35)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	14.847	N/A for Post Review	Nov-06	HP-MDR-26-106	Sh. Mohan Singh Chauhan		Oct-07	11.264
R2																						June-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			2-Jul-07					
PP	7	HP-MDR-35-107	Hamirpur Jahu road (Km.2/690 to 19/645)	16.955	22.342(0.49)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	17.238	N/A for Post Review	Nov-06	HP-MDR-35-107	Sh. Mohan Singh Chauhan		Oct-07	15.596
R2																						Mar-08	
R3																						Apr-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			24-May-07					
PP	8	HP-MDR-38-108	Sujanpur Sandhol Marhi road. Section from Km. 0/00 to Km 19/660.	19.65	29.389(0.65)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	25.373	N/A for Post Review	Nov-06	HP-MDR-38-108	M/S Unipro		Oct-07	19.252
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			24-May-07					

PP:Target dates agreed as per Procurement Plan R1,2,3: revision 1,2 etc. A: actual dates	** Though prior review limit is more than the equivalent of US$ 3,000, 000 (say Rs 13.5 crore), yet this package was sent to the Bank for prior review	*** Though the prior review has been done on this project ,yet post review is also required since the project is less than the prescribed limits for the prior review i.e. equivalent of US$ 3,000, 000 (say Rs 13.5 crore),

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Prepartion of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Complition of Contract	Expenditure incured to date(INR in Million)
													Invitation (Date)	Opened On (Date)									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
South Zone Shimla																							
PP	9	HP-MDR-02-202	Solan Menus Road (Solan to Dharja) i) Section-I, SH-6----7.7km (9/300 to 17/00), ii) Section-II, MDR-02--7.3km(0/00 to 2/00 & 4/00 to 9/300)	15	19.546(0.43)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	17.728	N/A for Post Review	Nov-06	HP-MDR-02-202	M/S Rajendra & Company		Oct-07	14.364
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			9-Apr-07					
PP	10	HP-MDR-6-203	Parwanoo Kasuli Dharampur Subathu Solan Km 0/0 to 19/360 & 20/795 to 22/0)	20.565	17.104(0.38)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	15.458	N/A for Post Review	Nov-06	HP-MDR-6-203	M/S Rajendra & Company		Oct-07	11.872
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			21-Apr-07					
PP	11	HP-SH-16-204	Shimla Kunihar Ramshehar Nalagarh Road (22/0 to 27/000, 28/00 to 30/00, 31/00 to 32/00, 37/00 to 38/600)	9.6	7.475(0.16)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	6.638	N/A for Post Review	Nov-06	HP-SH-16-204	Sh.Chhatrapal Sharma		Oct-07	4.918
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			1-Apr-07					
PP	12	HP-MDR-11-205	Arki Dhundhan Bharighat (Portion Paoghtti Lehanan) (0/00 to 4/00, 9/00 to 13/00, 15/00 to 19/00)	12	9.05(0.20)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	8.224	N/A for Post Review	Nov-06	HP-MDR-11-205	Sh.Chhatrapal Sharma		Oct-07	6.577
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			27-Mar-07					

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Prepartion of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Complition of Contract	Expenditure incured to date(INR in Million)
													Invitation (Date)	Opened On (Date)									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
PP	13	HP-MDR-28-206	**Anni Dalash Nirmand Rampur Road (i) Section from Km 0/0 to 2/500 (ii) Section from Km 10/0 to 16/300 & 29/300 to 34/0	13.5	12.843(0.28)	NCB	April-06	***Post Review	N/A	June-06	July-06		Aug-06	Sept-06	Oct-06	11.627		Nov-06	HP-MDR-28-206	M.G.Mehta Constructions (P) Ltd.		Oct-07	9.94
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06	Sept-06	Oct-06	Nov-06	Jan-07		Feb-07	5-Apr-07					
PP	14	HP-MDR-19-207	Rampur Mashnoo Sarahan Jeori road 4/0 to 11/0, 13/0 to 18/0, 36/0 to 49/0	25	25.784(0.57)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	23.36	N/A for Post Review	Nov-06	HP-MDR-19-207	Sh. Pawan Sood		Oct-07	15.05
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			31-May-07					
PP	15	HP-MDR-13-208	**Shoghi Mehli Junga Saudhpul Road Shoghi Mehli Junga Sadupul) KM 22/375 to 48/925	26.55	17.184(0.38)	NCB	April-06	***Post Review	N/A	June-06	July-06		Aug-06	Sept-06	Oct-06	15.582		Nov-06	HP-MDR-13-208	M/S P.K. Construction Company		Oct-07	12.463
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06	Sept-06	Oct-06	Nov-06	Jan-07		Feb-07	3-Apr-07					
PP	16	HP-SH-16-210	Shimla Kunihar Ramshehar Nalagarh Road (60/500 to 94/0 & 99/0 to 102/180)	36.68	34.26(0.75)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	30.982	N/A for Post Review	Nov-06	HP-SH-16-210	Sh. Ram Krishan Chaudhary		Oct-07	19.364
R2																						Mar-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			27-Apr-07					

PP:Target dates agreed as per Procurement Plan R1,2,3: revision 1,2 etc. A: actual dates	** Though prior review limit is more than the equivalent of US$ 3,000, 000 (say Rs 13.5 crore), yet this package was sent to the Bank for prior review	*** Though the prior review has been done on this project ,yet post review is also required since the project is less than the prescribed limits for the prior review i.e. equivalent of US$ 3,000, 000 (say Rs 13.5 crore),

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Complition of Contract	Expenditure incured to date(INR in Million)
													Invitation (Date)	Opened On (Date)									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
North Zone Dharamshala																							
PP	17	HP-SH-33-301	Pathankot Chamba Tissa road.Km121/0 to 130/0, 141/0 to 148/250 & 168/0 to 178/0.	26.25	16.506(0.36)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	14.95	N/A for Post Review	Nov-06	HP-SH-33-301	Sh. Kamal Kumar		Oct-07	7.448
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			25-Mar-07				
PP	18	HP-SH-33-302	Pathankot Chamba Tissa road Km106/0 to 116/0.	10	11.732(0.26)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	9.652	Nov-06	Nov-06	HP-SH-33-302	Sh. S.P.Dhal		Oct-07	7.205
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			5-Apr-07				
PP	19	HP-SH-43-303	Shahpur Sihunta Chowari Jot Chamba Bharmour road Km. 87/0 to 98/0.	11	7.724(0.17)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	7.095	N/A for Post Review	Nov-06	HP-SH-43-303	Sh. S.P.Dhal		Oct-07	5.14
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			5-Apr-07				
PP	20	HP-MDR-39-304	Nangal Santokhgarh Tahliwala Pollian Jaijon (HP Boundary) road). (0/00 to 17/500)	17.5	8.735(0.19)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	8.505		Nov-06	HP-MDR-39-304	Sh. Satish Kumar Sharma		Oct-07	8.426
R2																						8-Feb	
R3																						8-Jun	
R4																							
R5																							
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			16-Mar-07			8-Mar-08	
PP	21	HP-SH-17-305	Dharmsala Dadh Palampur Holta Chadhiar Sandhol road (Except NH portion) Holta to Chadhiar Khas). 3/240 to 9/000, 10/000 to 18/500, 20/000 to 22/000, 24/000 to 27/740	20	15.628(0.34)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	14.875	N/A for Post Review	Nov-06	HP-SH-17-305	M/S Kamla Enterprises		Oct-07	13.241
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			5-Apr-07				

	SL.No.	Package No.	Description of Upgradation Packages	Total length (in kms)	Estimated Cost Rs. in million (US$ in Million)	Method of Procurement	Design/ Investigation completed (date)	Prior Review/Post Review	Whether Margin of Domestic Prefrence (Yes/No)	Estimate prepared & Sanctioned (date & value)	Prepartion of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date)	Contract Value in INR Million	Bank's No Objection to Contract Award (Date)	Contract Signed (Date)	Contract No.	Name of Contractor/Nationality	WBR NO.	Date of Complition of Contract	Expenditure incured to date(INR in Million)
													Invitation (Date)	Opened On (Date)									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15(a)	15(b)	16	17	18	19	20	21	22
PP	22	HP-SH-27-307	Pong Dam Fatehpur Jassur road Km 36/680 to 39/680, 40/680 to 50/680 & 52/680 to 53/600	13.92	22.257(0.49)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	15.904	N/A for Post Review	Nov-06	HP-SH-27-307	M/S V.S. Saini		Oct-07	13.432
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			16-Mar-07					
PP	23	HP-MDR-46-308	Kaloha Pragpur Dhaliara Dadha Siba Sansarpur road. except section Kaloha to Nehran- Pukher. 11/200 to 60/920	49.72	30.511(0.67)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	26.287	N/A for Post Review	Nov-06	HP-MDR-46-308	Sh. R.K. Mahajan		Oct-07	22.26
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			5-Apr-07					
PP	24	HP-MDR-42-309	Bharwain Chintpurni Kandrori Damtal road(Portion Bharwain to Sansarpur Terrace Km 0/0 to 32/560.	32.56	18.941(0.42)	NCB	April-06	Post Review	N/A	June-06	July-06	N/A for Post Review	Aug-06	Sept-06	Oct-06	18.187	N/A for Post Review	Nov-06	HP-MDR-42-309	M/S B.B. Constructions		Oct-07	11.78
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06		Oct-06	Nov-06	March-07			5-Apr-07					
PP	25	HP-SH-22-310	**Jawalamukhi Dehra Jawali Raja KaTalab road K.M 11/0 to 39/180	28.18	20.014(0.44)	NCB	April-06	***Post Review	N/A	June-06	July-06		Aug-06	Sept-06	Oct-06	17.267		Nov-06	HP-SH-22-310	M/S Om prakash Sharma & Sons		Oct-07	15.374
R2																						Feb-08	
R3																						June-08	
R4																						Oct-08	
R5																						30-Jun-09	
A							June-06			July-06	Aug-06	Oct-06	Oct-06	Nov-06	Jan-07		Feb-07	Mar-07					

PP:Target dates agreed as per Procurement Plan

R1,2,3: revision 1,2 etc.

A: actual dates

** Though prior review limit is more than the equivalent of US$ 3,000, 000 (say Rs 13.5 crore), yet this package was sent to the Bank for prior review

*** Though the prior review has been done on this project ,yet post review is also required since the project is less than the prescribed limits for the prior review i.e. equivalent of US$ 3,000, 000 (say Rs 13.5 crore),