

Project Expenditure upto 31st March, 2008

The total expenditure up to March 31, 2008 is Rs.28.63 Crores and anticipated expenditure for the next 6 months is Rs. 61.02 Crores (including Rs.30 Crores for upgrading works). **Detailed expenditure** information is provided in the table below:

	<i>Expenditure Up to March 31, 2008 (Rs. in Crores)</i>	<i>Anticipated Expenditure (for next six months) April 1 to September 30 (Rs. in Crores)</i>	<i>Total likely Expenditure up to September 30, 2008 (Rs. in Crores)</i>
<i>Upgrading Works</i>	-	30.00	30.00
<i>Utility Shifting</i>	0.70	0.70	1.40
<i>Compensatory Afforestation</i>	1.87	1.80	3.67
<i>Periodic Maintenance Works</i>	16.23	20.00	36.23
<i>Consultancy Services</i>	9.82	8.50	18.32
<i>Trainings</i>	0.01	0.02	0.03
<i>TOTAL</i>	28.63	61.02	89.65