

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)**  
**Project Report Format - 1**  
**Quarterly Financial Monitoring Report - (Project Activities)**

Report as on 30-09-2009

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative		Forecast for six months
		Year till date	Project till date	
<b>Opening Balance (A)</b>	1253165.75			
<b>Receipts</b>				
Govt. of HP Funds	0.000	0.000	2402958.000	
World Bank Funds	0.000	0.000	0.000	
Other Receipts/ Income	0.000	6288.177	107223.601	
<b>Total Receipts (B)</b>	0.000	6288.177	2510181.601	
<b>Total Sources (C = A + B)</b>	1253165.753			
<b>Expenditures by Component</b>				
<u>Core Network Improvement</u>				
Road Works	104649.968	162467.870	526994.558	555905.44
Utility Shifting	0.000	0.000	15666.000	0.00
Land Acquisition	187791.849	235119.328	461646.967	344253.03
Resettlement and Rehabilitation	164.000	581.000	612.400	29987.60
Services	11450.305	43314.054	121570.200	145397.82
Afforestation	543.625	16764.522	22891.885	26808.12
<u>Core Network Maintenance and Management</u>				0.00
Periodic Maintenance Road Works	182283.488	263807.927	573455.430	309444.57
Performance Based Maintenance Works	0.000	0.000	0.000	0.00
Blackspot Improvements	0.000	0.000	0.000	0.00
Services	0.000	91.114	18931.984	0.00
Services and Goods	0.000	0.000	334.591	0.00
Pre-investment studies	0.000	0.000	0.000	0.00
<u>Incremental Operating Costs</u>	-165.723	680.617	1629.342	0.00
<b>Total Expenditures (D)</b>	486717.512	722826.432	1743733.357	1411796.58
<b>Advances to Suppliers/ Others (E)</b>	0.000	0.000	2256.800	
Less: Recovery/ Adjustment of Advances (F)	0.000	394.800	2256.800	
<b>Net Advances (G = E - F)</b>	0.000	-394.800	0.000	
<b>Total Uses (H = D + G)</b>	486717.512	722431.632	1743733.357	
<b>Closing Balance (I = C - H)</b>	766448.24			

Notes:

- (a) If report is for the quarter ended on June 30th, it should provide information on expenditure for the period of April to June and forecast for the period July to December
- (b) Closing Balance will be as per Project Books of Account, as on date of the report
- (c) Forecast is to be provided separately for each component

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)**  
**Project Report Format - 2**  
**Quarterly Interim Unaudited Financial Report - (Project Activities)**

Report as on 30-09-2009

(Amount in Rs '000)

Particulars	Bank Funding Share %	Project Expenditure		Forecast	
		Project till date	Bank Share	For 6 months	Bank Share
<b>Expenditures by Component</b>					
Periodic Maintenance Road Works	20%	573455.43	114691.00	309444.57	61889.00
Land Acquisition/Other	0%	502168.79	-	371061.15	-
Upgrading works, consultancy services, goods, and others	90%	668109.14	601298.00	731290.86	658162.00
<b>Total Uses (H = D + G)</b>		1743733.36	715989.00	1411796.58	720051.00

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)  
Project Report Format - 3**

**Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)**

**Report as on 30-09-2009**

**(Amount in Rs '000)**

Bank Funds received till date	I	1122899.67
Total Project Uses till date #	II	1743733.36
World Bank Share of the above	III	715989.00
Funds Unutilized (I - III)	IV	-406910.67
Forecast for Project payments for the 6 months	V	1411796.58
World Bank Share of the above	VI	720051.00
Less: Funds Unutilized	IV	-406910.67
Net Funds required from the Bank ( VI - IV )	VII	313140.33
Forecast for receipts from GoHP	VIII	141000.00

**Notes:**

(a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4

(b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5

(c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date

(d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

Please Note

(e) # the claim has been filed on cash basis/expenditure already incurred.

**Summary Sheet**

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)  
 Summary Sheet**

**Annex I**

**Reference Period 01-07-2009 to 30-09-2009**

**Expenditure Quarter  
 Forecast Quarters**

**September,2009  
 December, 2009 & January 2009**

**(Amount in Rs '000)**

Category/ Number	Actual Expenditure			Forecast		
	For the quarter	Reimbursable %age	Reimbursable Amount	For next two quarters	Reimbursable %age	Reimbursable Amount
<b>Expenditures by Component</b>						
Periodic Maintenance Road Works	182283.49	20%	36457.00	309444.57	20%	61889.00
Land Acquisition, Other	188169.75	0%	0%	371061.15	0%	0.00
Upgrading works, consultancy services, goods, and others	116264.27	90%	104638.00	731290.86	90%	658162.00
<b>Total</b>	<b>486717.51</b>		<b>141095.00</b>	<b>1411796.58</b>		<b>720051.00</b>





**Himachal Pradesh State Roads Project (Loan No. 4860-IN)**  
**Project Report Format-7**  
**Updated Procurement Management Plan**

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions (US \$ Million)	Actual Contract Amount in Million INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual		
Up-gradation Phase-I																		
1	11	Mehatpur Una Mubarikpur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)	1329.05 (29.21)	1264.98	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	July 25,2007	July 16,2007	August 9,2007	March 15 ,2008	30-Apr-08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang. Distt.	
2	12	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Una-Barsar (2/ICB)	818.38 (17.99)	989.4	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	October 8,2007	July 16,2007	November 28,2007	April 22,2008	6-May-08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
3	15	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Barsar-Jahu (3/ICB)	866.95 (19.05)	1039.38	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 8,2007	July 17,2007	November 28,2007	April 22,2008	6-May-08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
4		Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Jahu-Kalkhar (4/NCB)	274.21 (6.03)	335.03	September03, 2007	September 12,2007	-	October 17,2007	December 4,2007	February 7,2008	March-08	May 21,2008	April-08	May 31,2008	June-08	2-Aug-08	M/S ANS Construction Limited, New Delhi	
5	14	Theog Kotkhahi Hatkoti Rohroo Chirgaon Sandhasu : Theog-Kotkhahi-Rohru (5/ICB)	1976.45 (43.44)	2282.56	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 10,2007	July 17,2007	October 26,2007	April 22,2008	27-May-08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang. Distt.	

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions (US \$ Million)	Actual Contract Amount in Million INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual				
Up-gradation Phase-II																		
6		Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-Sarkaghat (6/ICB)	928.11 (20.40)		September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 8, 2008	March-08	May 21, 2008	April-08	-	June-08	-		
					31-Dec-09	5-Jan-10	15-Jan-09	-	4-Mar-10	-	18-Apr-10	-	30-Apr-10	-	20-May-10	-		
7		Mubarikpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)	462.19 (10.16)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 22, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-		
			551.96 (12.13)	626.68	Jan. 2009	Feb-09	16-Feb-09	14-Feb-09	21-Apr-09	19-May-09	20-Aug-09	10-Aug-09	5-Sep-09	October 05, 2008	30-Nov-09			
8		Kumarhatti-Sarahan-Nahan (Dosarka): Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory) (8/ICB)	1062.02 (23.34)	1422.204	September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 9, 2008	March-08	May 21, 2008	April-08	24-Apr-09	June-08/ August-09			
9		Shahpur Sihunta Chowari Jot Chamba Bharmour: Draman-Sihunta (9/NCB)	320.86 (7.05)		October 31, 2007	November 13, 2007.	March-08	March 30, 2008	May-08	May 24, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-		
			376.53 (8.28)	430.169	Jan. 2009	Feb-09	16-Feb-09	14-Feb-09	18-Apr-09	19-May-09	20-Aug-09	7-Aug-09	5-Sep-09	11-Aug-09	20-Sep-09			
10		Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)	410.48 (9.02)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 23, 2008	July-08	November 1, 2008	August-08	December 23, 2008	October-08	-		
			502.81 (11.05)	560.717	Jan. 2009	1-Feb-09	16-Feb-09	14-Feb-09	21-Apr-09	19-May-09	31-Aug-09	September 18, 2009	15-Sep-09	30-Sep-09	30-Nov-09			

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 Project Report Format - 7  
 Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
1	Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)	34.58 (0.76)	INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3) (Values with taxes)	13-Jun-05	14-Jun-05		20-Jul-05		16-Sep-05		24-Oct-05		25-Oct-05		9-Dec-05	Louis Berger Group Inc. USA 2300
2	Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state	15.925 (0.35)	INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765.526 (VO-1) (without Taxes)	10-Feb-06	14-Feb-06		17-Feb-06		3-May-06		5-Jun-06		12-Jun-06		10-Aug-06	Geoconsult Zi GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar, New Delhi-110057
3	Consultancy Services for ISO 9001:2000 Quality Management System (QMS)& ISO 14001:2004 Environmental Management System (EMS)Implementation	9.1 (0.20)	INR-25,48,003.65 + 12.36 % service tax	18-Dec-2006 Corrigendum on 23-Oct-2007	28-Dec-06		4-Jan-2007 Corrigendum on 31-Oct-2007		22-Nov-07		20-Dec-07		27-Dec-07		15-Mar-08	EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092
4	Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department	2.275 (0.05)	INR-24,66,979 (with Tax @ 12.24%)	11-May-06	19-May-06		25-May-06		28-Aug-06		2-Sep-06		N.A		8-Nov-06	JPS Associates (P) Ltd., R-16, hauz-Khas Enclave, new Delhi-110016. India.
5	Road Sector Finance Study	2.275 (0.05)	INR 24,69,280 (including taxes)	16-May-06	19-May-06		24-May-06		23-Jun-06		13-Jul-06		13-Jul-06		22-Aug-06	Pricewaterhouse Coopers, pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030
6	Road User Satisfaction Survey	1.82 (0.04)	INR 24,62,658 (including taxes)	25-Jul-06	25-Jul-06		25-Jul-06		1-Sep-06		3-Oct-06		4-Oct-06		8-Nov-06	MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017
7	Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads	1.1375 (0.025)	INR-32,39,500 (including taxes)	16-Mar-06	16-Mar-06		29-Apr-06		15-Jun-06		11-Jul-06		N.A		15-Sep-06	(1) Advantage India ,5-E, White House-10, Bhagwandas Road, New Delhi-110001 (Amount Paid INR 9,76,304/-) (2) Consultants for Rural Area Development Linked Economy (CRADLE), C-258, Raod No. 1/C, Ashok Nagar, Ranchi, Jharkhand-834002 ( Amount to be Paid INR 24,36,196/- )

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 Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
8	Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels	0.6825 (0.015)	INR 19,57,466 (including 12.24 % service tax)	25-Apr-06	28-Apr-06		23-May-06		10-Jun-06		N.A		N.A		17-Aug-06	Mr.Hari Prakash, Director, Deccan Consulting engineers Pvt. Ltd. B-98/5A, Third Floor, Behind BALCO Market, Joshi Colony,I.P extension, Delhi-110092
9	Technical Examination of the first two tranches of periodical maintenance works	0.91 (0.02)	INR 2,32,83,100 + 12.24% of Service Taxes	2-Mar-06	8-Mar-06		6-Mar-06		31-May-06		19-Jun-06		28-Jun-06		11-Aug-06	Consulting Engineers Group Pvt., Lyd. Of India (E-12, Moji Colony, Malvia Nagar, Jaipur-302017) in Joint Venture with Roughton
10	Construction Supervision for Phase 1 Upgrading of State Roads (413km) in Himachal Pradesh	159.25 (3.5)	USD 863,032.52 + INR 22,94,15,956.89 (with Taxes)	11-Sep-06	15-Sep-06		11-Sep-06		29-Dec-06		16-Jan-07		22-Mar-07		10-Jan-08	Louis Berger Group Inc. USA 2300
11	Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan	Revised 20.786 (0.457)				Not to be procured										
12	Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.	Revised 10.00 (0.22)		28-Nov-09	7-Dec-09	4-Jan-10		18-Feb-10		4-Apr-10		15-Apr-10		10-May-10		
13	Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP.	4.3 (.0945)	INR 7,478,500 plus 924,343 Local Taxes & Duties.	30-Jul-08	1-Oct-08	14-Oct-08	20-Oct-09	13-Nov-08	20-Jan-09	4-Dec-08	24-Feb-09	18-Jan-09	26-Feb-09	28-Aug-09		
14	Proof Review of Design of Tunnels in Shimla & Other Parts of State	1.911 (0.042)	USD 37520	20-Nov-08	8-Dec-08	16-Jan-09	16-Jan-09	24-Feb-09	7-Mar-09	31-Mar-09	20-May-09	30-May-09	-	15-Aug-09	25-Aug-09	Mr. Martin Srb, D2 Consult Prague, s.r.o Office: Zeleny pruh 95/97 14000 Praha 4 Czeck Republic
15	Consultancy Service for Human Resource Development Strategy for HPPWD#	0.91 (.002)	INR 49,37,000 + Taxes	18-May-07	28-May-07	-	10-Aug-07	-	-	-	13-Nov-07	-	16-Nov-07	-	18-Mar-08	JPS Associates (P) Ltd.-New Delhi.
16	Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS^)	22.75 (0.50)	AUS\$ 155,100 + INR 20,448,026 (with Taxes)	8-Apr-04	13-Apr-04	-	26-Jul-04	-	-	-	23-Dec-04	-	9-Mar-05	-	31-Mar-05	SMEC International Pty. Limited, Australia

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PBMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

Himachal Pradesh State Roads Project  
 Project Reports- Format 8

Status as on [30.09.2009 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

**CMU: Una**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (41+300 Km to 50+423 Km)	-	91	-	0	53	-	93	-	These trees are standing on Pvt. Land being acquired. Felling of trees under FCA completed.	-	TH-14, NTH-1, CPR-2, Ten.-2	Micro Plans for TH yet to be approved
MS-2 (5+600 Km to 18+180 Km)	237	81	-	21	124	-	42	Approval of felling obtained		TH-34, NTH-64, CPR-6, Ten.-19	0	
MS-3 (5+600 Km to 18+180 Km)	87	216	-	46	83	-	469	-		TH-165, NTH-49, CPR-12, Ten.-153	0	

Himachal Pradesh State Roads Project  
 Project Reports- Format 8

Status as on [30.09.2009 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (51+000 Km to 65+000 Km)	Elect. Poles- 10, Solar Poles-4	Elect. Poles-23	Due to built up area poles will be shifted after demolishing of affected structures.	T-Poles-41, Dead Poles-2, OFC-14 Km	0	-	143	950	Revised case of 24 trees on Govt. land & 49 trees on pvt. Land submitted to DFO Hmr.	TH-87, CPR-4	-	-
MS-2 (45+000 Km to 51+000 Km & 65+000 Km to 67+250)	Elect. Poles- 31, Street light-7	Elect. Poles-30		T-Poles-69, OFC-6 Km	0	-	141	223	-	TH-120, Enc-6	-	-
MS-3 (67+250 Km to 73+000 Km & 79+000 Km to 88+000)	Elect. Poles- 48	0		T-Poles-38, OFC-14.750 Km	0	-	360	121	-	TH-81, CPR-4	-	-
MS-4 73+000 Km to 79+000 Km & 88+000 Km to 90+800)	Elect. Poles- 31, Transform.-1, Street light-6	Elect. Poles-23		T-Poles-47, OFC-8.800 Km	0	-	173	0	-	TH-84, CPR-6	-	-

Himachal Pradesh State Roads Project  
 Project Reports- Format 8

Status as on [30.09.2009 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

**CMU Una**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (2+000 Km to 11+000 Km)	0	144	-	0	71	-	41	-	These trees are standing on Pvt. Land being acquired. Felling of trees under FCA completed.	TH-8	NTH-1	Micro Plans for TH yet to be approved
MS-2 (25+000 Km to 35+000 Km)	16	42	-	71	25	-	77	-		TH-65, CPR-10, NTH-2	0	
MS-3 (0+000 Km to 2+000 Km & 11+000 Km to 25+000)	122	16	-	26	0	-	446	-		TH-246, CPR-9	0	
MS-4 (35+000 Km to 45+000 Km)	18	15	-	35	0	-	181	-		TH-37, CPR-3	0	

**Himachal Pradesh State Roads Project  
Project Reports- Format 8**

**Status as on [30.09.2009 ]**

**Status of encumbrances of upgradation packages of SRP, HP**

**Package No. :- NCB-4 Jahu-Kalkhar**

**CMU Hamirpur**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (96+200 Km to 101+800 Km)	Poles-12, Transformer-1	0	—	T. Poles-6, Dead Poles-3, OFC-5.600 Km	0	—	582	0	1) Payment for 1.72 ha. land and 70 trees made to forest deptt. 2) Case of 512 trees submitted to DFO Suket on 26.10.2009.	TH-4, NTH-2, CPR-1	—	—
MS-2 (93+440 Km to 96+200 Km & 101+800 Km to 108+830)	Poles-13, Street light-1	Poles-2	—	T. Poles-6, Dead Poles-4, OFC-9.790 Km	0	—			TH-13, Enc-2, CPR-2, Forest check post-1	—	—	

**Himachal Pradesh State Roads Project  
Project Reports- Format 8**

**Status as on [30.09.2009 ]**

**Status of encumbrances of upgradation packages of SRP, HP**

**Package No. :- ICB-5 Theog-Rohru**

**CMU Shimla**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (5+000 Km to 17+000 Km & 18+000 Km to 31+000 Km)	40	6	-	0	0	-	186	161	Payment for 203 trees deposited and case submitted to Pr. CCF for approval	TH-4, NTH-13, CPR-8	0	-
MS-2 (45+000 Km to 67+684 Km)	35	0	-	0	0	-	0	1739		TH-12, NTH-28, CPR-8	0	-
MS-3 (0+000 Km to 5+000 Km & 67+684 Km to 75+684 Km)	9	0	-	0	0	-	17	63		TH-14, NTH-18, CPR-2	0	-
MS-4 (17+000 Km to 18+000 Km & 75.685 Km to 80.684 Km)	56	0	-	0	0	-	0	1946		TH-8, NTH-20, CPR-10	0	-



**Himachal Pradesh State Roads Project****Monthly/ Quarterly Progress Report Format****Table-1: Number of Affected Families**

Name of the Road/Contract	Affected Persons	Affected Structures	Affected Families	Displaced Families
Mehatpur-Una-Amb	3575	170	650	122
Una -Kalkhar	12115	323	2179	166
Theog-Kothkhai-Hatkoti-Rohru	1761	68	372	47
Total	17451	561	3201	335

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Contract	MS-I	MS-II	Category(Such as Squatter, Kiosk, TH)	Ageed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of micro plan	Date of Approval by DLC
Mehatpur-Una-Amb	Submitted	Submitted	NTH	--	20.6.07	29.4.08	14.5.08
Una -Barsar	Submitted	Submitted	NTH	--	25.10.07	29.4.08	14.5.08
Barsar-Jahu	Submitted	Submitted	NTH	--	6.11.07	03.5.08	26.5.08
Jahu-kalkhar	Submitted	Submitted	NTH	--	6.11.07	03.5.08	23.5.08
Theog-Hatkoti-Rohroo	Submitted	Submitted	NTH	--	29.5.08	02.5.08	24.5.08
Theog-Hatkoti-Rohroo	Submitted Rest of the Section		NTH	--	29.5.08	30.6.08	Pending with CMU Shimla.

**Table 3: Status of ID card Preparation**

Name of the Road/ Contract	TH Families	NTH Families	Total	Displaced TH Families	Displaced NTH Families	Total
Mehatpur-Una-Amb	-	*Dist. Of MS-I	-	-	Dist. Of MS-I	-
Una Barsar	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Barsar-Jahu	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Jahu-kalkhar	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Theog-Hatkoti-Rohroo	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
* Dist.-Distributed						



Himachal Pradesh State Roads Project Project Report Format - 7 Procurement Management Report(Periodic maintenance of Roads under Tranche-II)																
WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>Central Zone Mandi</b>																
	HP-MDR-29-109	17.911(0.40)	22.372	Not Required for Post Review Contracts	★ 24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08	Not Required for Post Review Contracts	31-Jul-08	17-Nov-08	M/S Gorsri Construction Pvt. Ltd.	
	HP-MDR-29-110	30.463(0.67)	38.345		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	31-Jul-08	M/S Gorsri Construction Pvt. Ltd.	
	HP-SH-39-111	1.21/55.189	66.27		★ 24-Apr-08	Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	1-Jan-09		31-Jul-08	29-Jan-09	M/SANS Construction, New Delhi	
	HP-MDR-23-112	15.376(0.34)	16.992		Not Required for Post Review Contracts	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	29-Dec-08		31-Jul-08	25-Feb-09	M/S B.Rattan & Co.	
	HP-MDR-23-113	19.526(0.43)	20.09			Apr-08	18-Jan-09	May-08	20-Feb-09	1-Jul-08	2-Mar-09		31-Jul-08	1-Jun-09	Sh. Dinesh Kumar Sharma	
	HP-SH-11-114	11.776(0.26)	13.499			Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	20-Jan-09		31-Jul-08	7-Feb-09	M/S B.Rattan & Co.	
	HP-SH-13-115	13.555(0.30)				Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08			31-Jul-08	★		
	HP-MDR-25-116	10.477(0.23)			Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08		31-Jul-08		★			
	HP-MDR-37-117	22.418(0.50)			Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08		31-Jul-08		Case Pending due to Court Case			
	HP-MDR-31-118	34.675(0.76)	34.085		★ 24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	3-Dec-08	Mr. Ravinder Kumar	
	HP-MDR-43-119	32.34(0.71)	34.793		N/A	Apr-08	3-Sep-08	May-08	31-Oct-08	1-Jul-08	8-Dec-08		31-Jul-08	21-Sep-08	M/S Sharma Builders	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>South Zone Shimla</b>																
	HP-MDR-08-212	35.091(0.70)	39.759	Not Required for Post Review Contracts	★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09	Not Required for Post Review Contracts	31-Jul-08	28-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-08-213	41.917(0.92)	49.217		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-SH-9-214	55.059(1.21)	60.06		★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
	HP-SH-13-215	16.94(0.37)	18.111		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	1-May-09	M/S P.K. Construction Co.	
	HP-SH-13-216	35.582(0.78)	39.505		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-10-217	21.165(0.47)	23.278		★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>North Zone Dharamshalla</b>																
	HP-SH-43-311	24.979(0.55)	24.656	Not Required for Post Review Contracts	N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	21-Jan-09	Not Required for Post Review Contracts	31-Jul-08	31-Jan-09	M/S R.K. Mahajan	
	HP-SH-22-312	54.37(1.19)	53.775		★ 24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	10-Nov-08		31-Jul-08	17-Nov-08	M/S R.K. Mahajan	
	HP-SH-17-313[A]	26.281(0.58)	24.486		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	26-Feb-09	M/S Singla Construction	
	HP-SH-17-313[B]	23.32(0.51)	22.536		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	11-Feb-09	M/S Kamala Enterprises	
	HP-MDR-42-314	29.001(0.64)	25.645		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	11-Nov-08		31-Jul-08	3-Dec-08	M/S V.S. Saini	
	HP-MDR-42-315	25.78(0.57)	22.441		★ 24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	17-Oct-08		31-Jul-08	19-Nov-08	S.Chanun Kumar	
	HP-SH-28-316	28.979(0.63)	28.003		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	4-Nov-08		31-Jul-08	21-Nov-08	M/S R.K. Mahajan	
	HP-MDR-49-317	15.123(0.33)	14.876		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	10-Nov-08		31-Jul-08	29-Nov-08	Mr. Kamal Kumar	
	HP-MDR-46-318	11.478(0.25)	12.052		★ 24-Apr-08	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	19-Jan-09		31-Jul-08	16-Feb-09	Mr. Navneet Sharma	
	HP-SH-39-319	12.77(0.28)	11.538		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	19-Nov-08		31-Jul-08	30-Dec-08	M/S Kamala Enterprises	
	HP-SH-39-320	24.828(0.55)	23.605		★ 24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	22-Jan-09		31-Jul-08	18-Feb-09	M/S Kamala Enterprises	

★ Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say Rs 13.5 crore), yet the DPR & Bid Documents for this package were sent to the Bank for prior review

★ Contract shall be signed by December 31,2009