

Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 1
Quarterly Financial Monitoring Report - (Project Activities)

Report as on 30-12-2009

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative		Forecast for six months
		Year till date	Project till date	
Opening Balance (A)	766448.24			
Receipts				
Govt. of HP Funds	0.000	0.000	2402958.000	
World Bank Funds	0.000	0.000	0.000	
Other Receipts/ Income	0.000	6288.177	107223.601	
Total Receipts (B)	0.000	6288.177	2510181.601	
Total Sources (C = A + B)	766448.24			
Expenditures by Component				
<u>Core Network Improvement</u>				
Road Works	56962.07	219429.94	583956.63	1000000.00
Utility Shifting	0.00	0.00	15666.00	14000.00
Land Acquisition	114289.05	349408.37	575936.01	400000.00
Resettlement and Rehabilitation	0.00	581.00	612.40	30000.00
Services	13252.07	56566.12	134822.27	100000.00
Afforestation	21824.55	38589.07	44716.43	55000.00
<u>Core Network Maintenance and Management</u>				0.00
Periodic Maintenance Road Works	66490.48	330298.40	639945.91	150000.00
Performance Based Maintenance Works	0.00	0.00	0.00	0.00
Blackspot Improvements	0.00	0.00	0.00	0.00
Services	181.83	272.94	19113.82	0.00
Services and Goods	0.00	0.00	334.59	0.00
Pre-investment studies	0.00	0.00	0.00	0.00
<u>Incremental Operating Costs</u>	0.26	680.88	1629.60	0.00
Total Expenditures (D)	273000.30	995826.73	2016733.65	1749000.00
Advances to Suppliers/ Others (E)	0.00	0.00	2256.80	
Less: Recovery/ Adjustment of Advances (F)	0.00	394.80	2256.80	
Net Advances (G = E - F)	0.00	-394.80	0.00	
Total Uses (H = D + G)	273000.30	995431.93	2016733.65	
Closing Balance (I = C - H)	493447.94			

Notes:

- (a) If report is for the quarter ended on June 30th, it should provide information on expenditure for the period of April to June and forecast for the period July to December
- (b) Closing Balance will be as per Project Books of Account, as on date of the report
- (c) Forecast is to be provided separately for each component

Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
Project Report Format - 2
Quarterly Interim Unaudited Financial Report - (Project Activities)

Report as on 30-12-2009

(Amount in Rs '000)

Particulars	Bank Funding Share %	Project Expenditure		Forecast	
		Project till date	Bank Share	For 6 months	Bank Share
Expenditures by Component					
Periodic Maintenance Road Works	20%	639945.91	127989.00	150000.00	30000.00
Land Acquisition/Other	0%	638282.64	-	469000.00	-
Upgrading works, consultancy services, goods, and others	90%	738505.11	664655.00	1130000.00	1017000.00
Total Uses (H = D + G)		2016733.65	792644.00	1749000.00	1047000.00

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 3**

Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)

Report as on 30-12-2009

(Amount in Rs '000)

Bank Funds received till date	I	1141543.38
Total Project Uses till date #	II	2016733.65
World Bank Share of the above	III	792644.00
Funds Unutilized (I - III)	IV	-348899.38
Forecast for Project payments for the 6 months	V	1749000.00
World Bank Share of the above	VI	1047000.00
Less: Funds Unutilized	IV	-348899.38
Net Funds required from the Bank (VI - IV)	VII	698100.62
Forecast for receipts from GoHP	VIII	141000.00

Notes:

(a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4

(b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5

(c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date

(d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

Please Note

(e) # the claim has been filed on cash basis/expenditure already incurred.

Summary Sheet

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
 Summary Sheet**

Annex I

Reference Period 01-10-2009 to 31-12-2009

**Expenditure Quarter
 Forecast Quarters**

**December,2009
 January, 2010 & February 2010**

(Amount in Rs '000)

Category/ Number	Actual Expenditure			Forecast		
	For the quarter	Reimbursable %age	Reimbursable Amount	For next two quarters	Reimbursable %age	Reimbursable Amount
Expenditures by Component						
Periodic Maintenance Road Works	66490.48	20%	13298.00	150000.00	20%	30000.00
Land Acquisition, Other	136113.85	0%	0%	469000.00	0%	0.00
Upgrading works, consultancy services, goods, and others	70395.97	90%	63356.00	1130000.00	90%	1017000.00
Total	273000.30		76654.00	1749000.00		1047000.00

**Himachal Pradesh State Roads Project
 Project Report Format - 4**

Civil Works Progress

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Contract Completion Date		Contract price (Million INR)	VO's Issued (Million USD)	Physical Progress	Physical Progress											
						Original	Modified				2007			2008			2009			2010		
											Apr	Jun	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan
WB C-1	Widening and Strengthening of Mehatpur-Una-Jhalera-Amb Road	44.826	ICB	Longjian Road and Bridge Limited Company, PR China.	30-Apr-08	7-Nov-10	-	1264.98	-	Planned						0.00	0.60	10.70	13.90	23.00	10.00	14.60
										Actual						0.00	0.60	10.10	12.30	20.80	9.06	14.57
										Difference						0.00	0.60	10.10	12.30	20.80	9.06	14.57
WB C-2	Widening and Strengthening of Una-Barsar-Jahu-Kalkhar-Nerchowk Road, section Una to Barsar from Km 0+000 to 45+000	45	ICB	C & C Constructions Limited	6-May-08	13-Nov-10	-	989.4	-	Planned						0.70	0.10	3.40	7.40	16.20	7.20	21.40
										Actual						0.00	1.10	1.10	1.00	3.04	3.81	6.51
										Difference						0.70	-1.00	2.30	6.40	13.16	3.39	14.89
WB C-3	Widening and Strengthening of Una-Barsar-Jahu-Kalkhar-Nerchowk Road, section Barsar to Jahu from Km 45+000 to 90+800	45.8	ICB	C & C Constructions Limited	6-May-08	13-Feb-11	-	1039.3	-	Planned						0.00	0.80	2.80	7.50	14.50	9.00	17.20
										Actual						0.00	0.10	0.60	0.80	1.90	2.70	2.60
										Difference						0.00	0.70	2.20	6.70	12.60	6.30	14.60
WB C-4	Widening and Strengthening of Una-Barsar-Jahu-Kalkhar-Nerchowk Road, section Jahu to Kalkhar from Km 93+440 to 108+830	15.39	NCB	ANS Constructions Limited	2-Aug-08	9-Feb-10	-	335	-	Planned						0.00	0.00	2.90	16.20	26.30	20.30	19.80
										Actual						0.00	0.00	0.10	0.80	1.00	2.70	4.70
										Difference						0.00	0.00	2.80	15.40	25.30	17.60	15.10
WB C-5	Widening and Strengthening of Theog-Kotkhai-Hatkoti-Rohru Road, section Jahu to Kalkhar from Km 0+000 to 80+684	80.684	ICB	Longjian Road and Bridge Limited Company, PR China.	27-May-08	4-Jun-11	-	2282.6	-	Planned						0.00	4.60	10.00	10.80	13.80	11.10	18.40
										Actual						0.00	0.00	1.50	1.60	0.90	0.77	0.14
										Difference						0.00	4.60	8.50	9.20	12.90	10.33	18.26

INDIA: Himachal Pradesh State Roads Project
Loan No.-4860-IN
Upto 31December-2009

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Himachal Pradesh State Roads Project
 Project Report Format - 5

Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Workd/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	WB share	Million INR	Million US\$			
WBR 1	Feasibility of 1675 Km & Variation Orders	Louis Berger Group	12/11/2005	11/25/2005	Services	QCBS	\$0.14	30.97	90.00	0.00	\$0.00							23.88	\$0.11	23.88	\$0.11		
	Variation Orders	Louis Berger Group (VO-1)		1/3/2007	Services		\$0.03	1.26	90.00	0.00	\$0.00							0.60	\$0.01	0.60	\$0.01		
	Variation Orders	Louis Berger Group (VO-2)		8/23/2007	Services		\$0.04	6.94	90.00	0.00	\$0.00							3.96	\$0.02	3.96	\$0.02		
	Variation Orders	Louis Berger Group (VO-3)		10/18/2007	Services		\$0.00	7.82	90.00	0.00	\$0.00							6.19	\$0.00	6.19	\$0.00		
IPC1																							
IPC2																							
IPC3																							
WBR 2	Feasibility & Detailed	GEO CONSULTANTS	8/1/2006	8/10/2006	Services	OCBS	€0.57	31.22	90.00	0.00	€0.00							34.17	€0.33	34.17	\$0.64		
IPC1																							
IPC2																							
IPC3																							
WBR 3	Technical Examination	Consulting Engineering Group	10/6/2006	8/11/2006	Services	OCBS	0.00	23.28	90.00	0.18	€0.00							18.93	0.00	19.11	\$0.00		
IPC1																							
IPC2																							
IPC3																							
WBR 4																							
WBR 5																							
WBR 6	PW-SRP/RIDC/2006-08	Construction Supervision Phase-1	9/11/2007	1/10/2008	Services	OCBS	0.76	201.29	90.00	10.40	€0.06							36.99	0.00	47.39	\$0.31		
WBR 7																							
WBR 8																							
WBR 9																							
WBR 10																							
WBR 11	PW-SRP/RIDC/HP/1/NCB	Longjian Road and Bridge Limited Company	8/9/2007	10/10/2007	Work	ICB	0.00	##	90.00	0.00	#							104.88	0.00	104.88	\$0.00		
WBR 12	PW-SRP/RIDC/HP/2/NCB	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	0.00	989.00	90.00	26.12	#							134.56	0.00	160.67	\$0.00		
	PW-SRP/RIDC/HP/3/NCB	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	0.00	##	90.00	17.35	#							107.09	0.00	124.44	\$0.00		
	PW-SRP/RIDC/HP/4/NCB	ANS Construction LTD	5/31/2008	6/26/2008	Work	NCB	0.00	335.00	90.00	13.50	#							5.35	0.00	18.84	\$0.00		
WBR 14	PW-SRP/RIDC/HP/5/NCB	Longjian Road and Bridge Limited Company	10/26/2007	2/29/2008	Work	ICB	0.00	##	90.00	0.00	#							175.11	0.00	175.11	\$0.00		
										0.00													

Note 1 - The Cost is the amount paid to the contractor

Himachal Pradesh State Roads Project
Project Report Format - 6

Project Cost Monitoring - For Post Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost								
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	WB share	Million INR	Million US\$			
	Environmental	DECCAN		8/17/2006	Services	ICSSS	0.00	1.96	90.00	0.00	#					1.49	0.00	1.49	\$0.00				
	Road Sector Finance	PRICEWATERCOOPER HOUSE		8/22/2006	Services	FBS	0.00	2.47	90.00	0.00	#					2.47	0.00	2.47	\$0.00				
	Implementation of RAP	ADVANTAGE INDIA		9/15/2006	Services	FBS	0.00	3.24	90.00	0.00	#					0.92	0.00	0.92	\$0.00				
	Road User Satisfaction	MDRA		11/8/2006	Services	FBS	0.00	2.46	90.00	0.00	#					2.46	0.00	2.46	\$0.00				
	Study of Productivity	JPS ASSOCIATES PRIVATE LIMITED		11/8/2006	Services	FBS/LSSS	0.00	2.20	90.00	0.00	#					2.47	0.00	2.47	\$0.00				
	ISO 9001-2000 QMS &	EQMS India Pvt Limited		6/27/2008	Services	OCBS	0.00	2.55	90.00	0.00	#					0.82	0.00	0.82	\$0.00				
	HP-MDR-22-310	OM PRAKASH & SONS		3/6/2007	Work	NCB	0.00	17.27	20.00	0.00	#				16.28	0.00	16.28	\$0.00					
	HP-MDR-42-309	V B CONSTRUCTION COMPANY		3/6/2007	Work	NCB	0.00	18.19	20.00	0.88	#				13.41	0.00	14.29	\$0.00					
	HP-MDR-46-308	R K Mahajan, Govt Contractor, Nurpur, HP		3/6/2007	Work	NCB	0.00	26.29	20.00	0.00	#				22.26	0.00	22.26	\$0.00					
	HP-SH-27-307	V S SAINI 24/84		3/6/2007	Work	NCB	0.00	15.90	20.00	0.00	#				13.37	0.00	13.37	\$0.00					
	HP-SH-17-305	Kamla Enterprises Prop		3/6/2007	Work	NCB	0.00	14.87	20.00	0.00	#				14.21	0.00	14.21	\$0.00					
	HP-MDR-39-304	Satish Kumar Sharma		3/6/2007	Work	NCB	0.00	8.51	20.00	0.00	#				8.22	0.00	8.22	\$0.00					
	HP-MDR-28-206	M G MEHTA CONSTRUCTION PVT LTD		3/15/2007	Work	NCB	0.00	11.63	20.00	0.00	#				9.34	0.00	9.34	\$0.00					
	HP-MDR-06-203	RAJINDER AND COMPANY		3/17/2007	Work	NCB	0.00	15.49	20.00	0.00	#				11.76	0.00	11.76	\$0.00					
	HP-SH-16-204	Sh Chatter Pal Sharma		3/17/2007	Work	NCB	0.00	6.64	20.00	0.00	#				4.92	0.00	4.92	\$0.00					
	HP-MDR-02-202	RAJINDER AND COMPANY		3/19/2007	Work	NCB	0.00	17.73	20.00	0.00	#				14.16	0.00	14.16	\$0.00					
	HP-MDR-13-208	P K Construction Companv		3/24/2007	Work	NCB	0.00	15.58	20.00	0.00	#				14.91	0.00	14.91	\$0.00					
	HP-SH-43-303	S P Dhall		3/26/2007	Work	NCB	0.00	7.10	20.00	0.00	#				4.87	0.00	4.87	\$0.00					
	HP-MDR-30-104	GORSI CONSTRUCTION PVT LTD		4/11/2007	Work	NCB	0.00	19.01	20.00	0.00	#				18.26	0.00	18.26	\$0.00					
	HP-SH-16-210	Ram Krishan		4/12/2007	Work	NCB	0.00	30.98	20.00	0.00	#				18.05	0.00	18.05	\$0.00					
	HP-MDR-38-108	UNIPRO		4/13/2007	Work	NCB	0.00	25.37	20.00	0.00	#				22.84	0.00	22.84	\$0.00					
	HP-MDR-35-107	Sh. M. S. Chauhan, Chauhan Villa, Near		4/23/2007	Work	NCB	0.00	17.24	20.00	0.00	#				15.60	0.00	15.60	\$0.00					
	HP-MDR-43-103	SHARMA BUILDERS		5/17/2007	Work	NCB	0.00	12.51	20.00	0.46	#				11.47	0.00	11.93	\$0.00					
	HP-MDR-26-106	M S Chauhan, Chauhan		5/17/2007	Work	NCB	0.00	14.85	20.00	0.00	#				11.53	0.00	11.53	\$0.00					
	HP-MDR-19-207	Pawan Kumar Sood		5/21/2007	Work	NCB	0.00	23.36	20.00	0.00	#				15.04	0.00	15.04	\$0.00					
	HP-MDR-24-105	Lok Rai Saini		7/10/2007	Work	NCB	0.00	18.17	20.00	1.49	#				10.19	0.00	11.68	\$0.00					
	HP-SH-13-101	Bhuvinder Singh Mahaian		8/14/2007	Work	NCB	0.00	23.04	20.00	0.00	#				23.98	0.00	23.98	\$0.00					
	HP-MDR-21-102	Bhuvinder Singh Mahaian		8/14/2007	Work	NCB	0.00	15.43	20.00	0.00	#				15.50	0.00	15.50	\$0.00					
	HP-MDR-11-205	Chattar Pal Sharma		3/17/2007	Work	NCB	0.00	8.22	20.00	0.00	#				6.58	0.00	6.58	\$0.00					
	HP-SH-33-301	Kamal Kumar Thakur		3/15/2007	Work	NCB	0.00	14.95	20.00	0.00	#				13.13	0.00	13.13	\$0.00					
	HP-SH-33-302	S P Dhall		3/26/2007	Work	NCB	0.00	9.65	20.00	0.00	#				6.78	0.00	6.78	\$0.00					
	HP-MDR-29-109	GORSI CONSTRUCTION PVT LTD		11/17/2008	Work	NCB	0.00	22.37	20.00	2.99	#				14.55	0.00	17.54	\$0.00					
	HP-MDR-29-110	GORSI CONSTRUCTION PVT LTD		11/17/2008	Work	NCB	0.00	38.34	20.00	17.50	#				15.61	0.00	33.11	\$0.00					
	HP-SH-13-216	P K Construction Companv		4/27/2008	Work	NCB	0.00	39.51	20.00	4.35	#				36.95	0.00	36.60	\$0.00					
	HP-SH-22-312	R K Mahajan, Govt Contractor, Nurpur, HP		11/10/2008	Work	NCB	0.00	53.78	20.00	0.00	#				45.77	0.00	45.77	\$0.00					
	HP-MDR-31-118	Sh Ravinder Singh, Sector-19-A.		12/3/2008	Work	NCB	0.00	34.09	20.00	4.01	#				9.25	0.00	13.25	\$0.00					
	HP-MDR-08-212	P K Construction Companv		4/28/2008	Work	NCB	0.00	39.76	20.00	5.18	#				12.67	0.00	17.85	\$0.00					
	HP-MDR-42-314	V S SAINI 24/84		12/3/2008	Work	NCB	0.00	23.66	20.00	0.00	#				12.91	0.00	12.91	\$0.00					
	HP-MDR-42-315	Chanand Singh		10/17/2008	Work	NCB	0.00	22.44	20.00	0.00	#				2.73	0.00	2.73	\$0.00					
	HP-SH-28-316	R K Mahajan, Govt Contractor, Nurpur, HP		11/17/2008	Work	NCB	0.00	28.00	20.00	0.00	#				14.95	0.00	14.95	\$0.00					
	HP-SH-39-111	ANS Construction LTD		1/29/2009	Work	NCB	0.00	66.27	20.00	0.00	#				32.37	0.00	32.37	\$0.00					
	HP-SH-39-319	Kamla Enterprises Prop		12/30/2008	Work	NCB	0.00	11.54	20.00	0.00	#				10.44	0.00	10.44	\$0.00					
	HP-SH-39-320	Kamla Enterprises Prop		2/18/2009	Work	NCB	0.00	23.61	20.00	0.00	#				18.07	0.00	18.07	\$0.00					
	HP-SH-43-311	R K Mahajan, Govt Contractor, Nurpur, HP		1/31/2009	Work	NCB	0.00	24.76	20.00	0.00	#				10.53	0.00	10.53	\$0.00					
	HP-MDR-08-213	P K Construction Company		*	Work	NCB	0.00	49.22	20.00	6.53	#				0.00	0.00	6.53	\$0.00					
	HP-MDR-23-112	B R Rattan & Company		*	Work	NCB	0.00	16.99	20.00	10.25	#				10.53	0.00	20.78	\$0.00					
	HP-SH-13-215	P K Construction Company		*	Work	NCB	0.00	18.11	20.00	13.90	#				10.53	0.00	24.43	\$0.00					
	HP-SH-17-313A	Sinola Constructions		*	Work	NCB	0.00	24.49	20.00	1.84	#				10.53	0.00	12.37	\$0.00					
	HP-SH-09-214	RAJINDER AND COMPANY		*	Work	NCB	0.00	60.06	20.00	1.82	#				10.53	0.00	12.35	\$0.00					
										43.00													

Note 1 - The Cost is the amount paid to the contractor

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format-7
Updated Procurement Management Plan

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions (US \$ Million)	Actual Contract Amount in Million INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual		
Up-gradation Phase-I																		
1	11	Mehatpur Una Mubarikpur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)	1329.05 (29.21)	1264.98	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	July 25,2007	July 16,2007	August 9,2007	March 15 ,2008	30-Apr-08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang. Distt. Harbin City, China	
2	12	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Una-Barsar (2/ICB)	818.38 (17.99)	989.4	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	October 8,2007	July 16,2007	November 28,2007	April 22,2008	6-May-08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
3	15	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Barsar-Jahu (3/ICB)	866.95 (19.05)	1039.38	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 8,2007	July 17,2007	November 28,2007	April 22,2008	6-May-08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
4		Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Jahu-Kalkhar (4/NCB)	274.21 (6.03)	335.03	September03, 2007	September 12,2007	-	October 17,2007	December 4,2007	February 7,2008	March-08	May 21,2008	April-08	May 31,2008	June-08	2-Aug-08	M/S ANS Construction Limited, New Delhi	
5	14	Theog Kotkhahi Hatkoti Rohroo Chirgaon Sandhasu : Theog-Kotkhahi-Rohru (5/ICB)	1976.45 (43.44)	2282.56	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 10,2007	July 17,2007	October 26,2007	April 22,2008	27-May-08	M/S Longjian Road & Bridge Ltd. Co.No.368 Changjiang Rd,Nangang. Distt. Harbin City, China	

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions (US \$ Million)	Actual Contract Amount in Million INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier / Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual		
Up-gradation Phase-II																		
6		Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-Sarkaghat (6/ICB)	928.11 (20.40)		September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 8, 2008	March-08	May 21, 2008	April-08	-	June-08	-		
			1074.18 (23.61)		19-Jan-09	30-Jan-10	2-Mar-10	-	19-Apr-10	-	3-Jun-10	-	18-Jun-10	-	12-Jul-10	-		
7		Mubarikpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)	462.19 (10.16)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 22, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-		
			551.96 (12.13)	626.68	Jan. 2009	Feb-09	16-Feb-09	14-Feb-09	21-Apr-09	19-May-09	20-Aug-09	8-Aug-09	5-Sep-09	October 05, 2009	30-Nov-09	18-Dec-09	M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai-400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P	
8		Kumarhatti-Sarahan-Nahan (Dosarka): Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory) (8/ICB)	1062.02 (23.34)	1422.204	September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 9, 2008	March-08	May 21, 2008	April-08	24-Apr-09	June-08/ August-09	14-Oct-09	M/S Som Datt Builders Pvt. Ltd., 56-58, Community Centre, East of Kailash, New Delhi-110065	
9		Shahpur Sihunta Chowari Jot Chamba Bharmour: Draman-Sihunta (9/NCB)	320.86 (7.05)		October 31, 2007	November 13, 2007.	March-08	March 30, 2008	May-08	May 24, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-		
			376.53 (8.28)	430.169	Jan. 2009	Feb-09	16-Feb-09	14-Feb-09	18-Apr-09	19-May-09	20-Aug-09	7-Aug-09	5-Sep-09	11-Aug-09	20-Sep-09	20-Nov-09	M/S NKG Infrastructure Ltd., Regd. Office: 124, Ground Floor, World Trade Centre, Babar Road, Connaught Place, New Delhi-110011	
		Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)	410.48 (9.02)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 23, 2008	July-08	November 1, 2008	August-08	December 23, 2008	October-08	-		

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions (US \$ Million)	Actual Contract Amount in Million INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier / Consultant
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
10			502.81 (11.05)	560.717	Jan. 2009	1-Feb-09	16-Feb-09	14-Feb-09	21-Apr-09	19-May-09	31-Aug-09	September 18, 2009	15-Sep-09	30-Sep-09	30-Nov-09	18-Dec-09	M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai-400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
 Project Report Format - 7
 Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
1	Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)	34.58 (0.76)	INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3) (Values with taxes)	13-Jun-05	14-Jun-05		20-Jul-05		16-Sep-05		24-Oct-05		25-Oct-05		9-Dec-05	Louis Berger Group Inc. USA 2300
2	Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state	15.925 (0.35)	INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765.526 (VO-1) (without Taxes)	10-Feb-06	14-Feb-06		17-Feb-06		3-May-06		5-Jun-06		12-Jun-06		10-Aug-06	Geoconsult Zt GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar, New Delhi-110057
3	Consultancy Services for ISO 9001:2000 Quality Management System (QMS)& ISO 14001:2004 Environmental Management System (EMS)Implementation	9.1 (0.20)	INR-25,48,003.65 + 12.36 % service tax	18-Dec-2006 Corrigendum on 23-Oct-2007	28-Dec-06		4-Jan-2007 Corrigendum on 31-Oct-2007		22-Nov-07		20-Dec-07		27-Dec-07		15-Mar-08	EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092
4	Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department	2.275 (0.05)	INR-24,66,979 (with Tax @ 12.24%)	11-May-06	19-May-06		25-May-06		28-Aug-06		2-Sep-06		N.A		8-Nov-06	JPS Associates (P) Ltd., R-16, hauz-Khas Enclave, new Delhi-110016, India.
5	Road Sector Finance Study	2.275 (0.05)	INR 24,69,280 (including taxes)	16-May-06	19-May-06		24-May-06		23-Jun-06		13-Jul-06		13-Jul-06		22-Aug-06	Pricewaterhouse Coopers, pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030
6	Road User Satisfaction Survey	1.82 (0.04)	INR 24,62,658 (including taxes)	25-Jul-06	25-Jul-06		25-Jul-06		1-Sep-06		3-Oct-06		4-Oct-06		8-Nov-06	MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017
7	Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads	1.1375 (0.025)	INR-32,39,500 (including taxes)	16-Mar-06	16-Mar-06		29-Apr-06		15-Jun-06		11-Jul-06		N.A		15-Sep-06	(1) Advantage India ,5-E, White House-10, Bhagwandas Road, New Delhi-110001 (Amount Paid INR 9,76,304/-) (2) Consultants for Rural Area Development Linked Economy(CRADLE),C-258, Raod No. 1/C, Ashok Nagar, Ranchi, Jharkhand-834002 (Amount to be Paid INR 24,36,196/-)

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
 Project Report Format - 7
 Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
8	Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels	0.6825 (0.015)	INR 19,57,466 (including 12.24 % service tax)	25-Apr-06	28-Apr-06		23-May-06		10-Jun-06		N.A		N.A		17-Aug-06	Mr.Hari Prakash, Director, Deccan Consulting engineers Pvt. Ltd. B-98/5A, Third Floor, Behind BALCO Market, Joshi Colony,I.P extension, Delhi-110092
9	Technical Examination of the first two tranches of periodical maintenance works	0.91 (0.02)	INR 2,32,83,100 + 12.24% of Service Taxes	2-Mar-06	8-Mar-06		6-Mar-06		31-May-06		19-Jun-06		28-Jun-06		11-Aug-06	Consulting Engineers Group Pvt., Ltd. Of India (E-12, Moji Colony, Malvia Nagar, Jaipur-302017) in Joint Venture with Roughton
10	Construction Supervision for Phase 1 Upgrading of State Roads (413km) in Himachal Pradesh	159.25 (3.5)	USD 863,032.52 + INR 22,94,15,956.89 (with Taxes)	11-Sep-06	15-Sep-06		11-Sep-06		29-Dec-06		16-Jan-07		22-Mar-07		10-Jan-08	Louis Berger Group Inc. USA 2300
11	Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan	Revised 20.786 (0.457)				Not to be procured										
12	Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.	Revised 20.786 (0.46)		28-Nov-09	5-Jan-10	3-Mar-10		21-Apr-10		5-Jun-10		16-Jun-10		14-Jul-10		
13	Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP.	4.3 (.0945)	INR 7,478,500 plus 924,343 Local Taxes & Duties.	30-Jul-08	1-Oct-08	14-Oct-08	20-Oct-09	13-Nov-08	20-Jan-09	4-Dec-08	24-Feb-09	18-Jan-09	26-Feb-09	28-Aug-09	19-Nov-09	Intercontinental Consultants and Technocrats Pvt. Ltd., A-8, Green Park, New Delhi-110016
14	Proof Review of Design of Tunnels in Shimla & Other Parts of State	1.911 (0.042)	USD 37520	20-Nov-08	8-Dec-08	16-Jan-09	16-Jan-09	24-Feb-09	7-Mar-09	31-Mar-09	20-May-09	30-May-09	-	15-Aug-09	25-Aug-09	Mr. Martin Srb, D2 Consult Prague, s.r.o Office: Zeleny pruh 95/97 14000 Praha 4 Czech Republic
15	Consultancy Service for Human Resource Development Strategy for HPPWD#	0.91 (.02)	INR 49,37,000 + Taxes	18-May-07	28-May-07	-	10-Aug-07	-	-	-	13-Nov-07	-	16-Nov-07	-	18-Mar-08	JPS Associates (P) Ltd.-New Delhi.
16	Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS*)	22.75 (0.50)	AUS\$ 155,100 + INR 20,448,026 (with Taxes)	8-Apr-04	13-Apr-04	-	26-Jul-04	-	-	-	23-Dec-04	-	9-Mar-05	-	31-Mar-05	SMEC International Pty. Limited, Australia

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PBMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

Himachal Pradesh State Roads Project Project Report Format - 7 Procurement Management Report(Periodic maintenance of Roads under Tranche-II)																
WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Central Zone Mandi																
	HP-MDR-29-109	17.911(0.40)	22.372	Not Required for Post Review Contracts	★ 24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08	Not Required for Post Review Contracts	31-Jul-08	17-Nov-08	M/S Gorsri Construction Pvt. Ltd.	
	HP-MDR-29-110	30.463(0.67)	38.345		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	31-Jul-08	M/S Gorsri Construction Pvt. Ltd.	
	HP-SH-39-111	1.21/55.189	66.27		★ 24-Apr-08	Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	1-Jan-09		31-Jul-08	29-Jan-09	M/SANS Construction, New Delhi	
	HP-MDR-23-112	15.376(0.34)	16.992		Not Required for Post Review Contracts	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	29-Dec-08		31-Jul-08	25-Feb-09	M/S B.Rattan & Co.	
	HP-MDR-23-113	19.526(0.43)	20.09			Apr-08	18-Jan-09	May-08	20-Feb-09	1-Jul-08	2-Mar-09		31-Jul-08	1-Jun-09	Sh. Dinesh Kumar Sharma	
	HP-SH-11-114	11.776(0.26)	13.499			Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	20-Jan-09		31-Jul-08	7-Feb-09	M/S B.Rattan & Co.	
	HP-SH-13-115	13.555(0.30)				Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	13-Jan-10	Bupinder Paul Mahajan	
	HP-MDR-25-116	10.477(0.23)	10.83		Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09	31-Jul-08		17-Dec-09	Bupinder Paul Mahajan		
	HP-MDR-37-117	22.418(0.50)			Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08		31-Jul-08		Case Pending due to Court Case			
	HP-MDR-31-118	34.675(0.76)	34.085		★ 24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	3-Dec-08	Mr. Ravinder Kumar	
	HP-MDR-43-119	32.34(0.71)	34.793	N/A	Apr-08	3-Sep-08	May-08	31-Oct-08	1-Jul-08	8-Dec-08	31-Jul-08	21-Sep-08	M/S Sharma Builders			

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
South Zone Shimla																
	HP-MDR-08-212	35.091(0.70)	39.759	Not Required for Post Review Contracts	★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09	Not Required for Post Review Contracts	31-Jul-08	28-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-08-213	41.917(0.92)	49.217		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-SH-9-214	55.059(1.21)	60.06		★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
	HP-SH-13-215	16.94(0.37)	18.111		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	1-May-09	M/S P.K. Construction Co.	
	HP-SH-13-216	35.582(0.78)	39.505		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-10-217	21.165(0.47)	23.278		★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
North Zone Dharamshalla																
	HP-SH-43-311	24.979(0.55)	24.656	Not Required for Post Review Contracts	N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	21-Jan-09	Not Required for Post Review Contracts	31-Jul-08	31-Jan-09	M/S R.K. Mahajan	
	HP-SH-22-312	54.37(1.19)	53.775		★	24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08		10-Nov-08	31-Jul-08	17-Nov-08	M/S R.K. Mahajan
	HP-SH-17-313[A]	26.281(0.58)	24.486		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	26-Feb-09	M/S Singla Construction	
	HP-SH-17-313[B]	23.32(0.51)	22.536		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	11-Feb-09	M/S Kamala Enterprises	
	HP-MDR-42-314	29.001(0.64)	25.645		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	11-Nov-08		31-Jul-08	3-Dec-08	M/S V.S. Saini	
	HP-MDR-42-315	25.78(0.57)	22.441		★	24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08		17-Oct-08	31-Jul-08	19-Nov-08	S.Chanan Kumar
	HP-SH-28-316	28.979(0.63)	28.003		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	4-Nov-08		31-Jul-08	21-Nov-08	M/S R.K. Mahajan	
	HP-MDR-49-317	15.123(0.33)	14.876		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	10-Nov-08		31-Jul-08	29-Nov-08	Mr. Kamal Kumar	
	HP-MDR-46-318	11.478(0.25)	12.052		★	24-Apr-08	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08		19-Jan-09	31-Jul-08	16-Feb-09	Mr. Navneet Sharma
	HP-SH-39-319	12.77(0.28)	11.538		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	19-Nov-08		31-Jul-08	30-Dec-08	M/S Kamala Enterprises	
	HP-SH-39-320	24.828(0.55)	23.605	★	24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	22-Jan-09	31-Jul-08	18-Feb-09	M/S Kamala Enterprises		

★ Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say Rs 13.5 crore), yet the DPR & Bid Documents for this package were sent to the Bank for prior review

Himachal Pradesh State Roads Project
 Project Reports- Format 8

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

CMU: Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (41+300 Km to 50+423 Km)	0	91	–	0	53	–	0	93		–	TH-14, NTH-1, CPR-2, Ten.-2	Micro Plans under preparation.
MS-2 (5+600 Km to 18+180 Km)	237	81	–	21	124	–	42	–	Case submitted to HPFC for felling.	TH-34, NTH-64, CPR-6, Ten.-19	0	
MS-3 (18+180 Km to 41+300 Km)	87	216	–	46	83	–	469	–	Case for felling of 26-trees submitted to HPFC.	TH-165, NTH-49, CPR-12, Ten.-153	0	

**Himachal Pradesh State Roads Project
Project Reports- Format 8**

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

CMU Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (2+000 Km to 11+000 Km)	0	144	–	0	71	–	–	41	These trees are standing on Pvt. Land being acquired. Felling of trees under FCA completed. Case for additional diversion submitted.	TH-8	NTH-1	Micro Plans submitted and under verification.
MS-2 (25+000 Km to 35+000 Km)	16	42	–	71	25	–	77	–		TH-65, CPR-10, NTH-2	0	
MS-3 (0+000 Km to 2+000 Km & 11+000 Km to 25+000)	122	16	–	26	0	–	446	–		TH-246, CPR-9	0	
MS-4 (35+000 Km to 45+000 Km)	4	29	–	35	0	–	181	–		TH-37, CPR-3	0	

**Himachal Pradesh State Roads Project
 Project Reports- Format 8**

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (51+000 Km to 65+000 Km)	Elect. Poles 10, Solar Poles-4	Elect. Poles-23	Due to built up area poles will be shifted after demolition of affected structures.	T-Poles-41, Dead Poles-2, OFC-14 Km	0	-	116	950	Revised case of 24-trees on Govt. land & 49 trees on mutated land sanctioned. Marking of trees under process.	TH-87, CPR-4	18	-
MS-2 (45+000 Km to 51+000 Km & 65+000 Km to 67+250)	Elect. Poles 25, Street light-7	Elect. Poles-36		T-Poles-69, OFC-6 Km	0	-	128	223	-	TH-120, Enc-6	5	-
MS-3 (67+250 Km to 73+000 Km & 79+000 Km to 88+000)	Elect. Poles 36	Elect. Poles-12		T-Poles-38, OFC-14.750 Km	0	-	250	231	-	TH-81, CPR-4	-	-
MS-4 73+000 Km to 79+000 Km & 88+000 Km to 90+800)	Elect. Poles 23, Transform.-1, Street light-6	Elect. Poles-10		T-Poles-47, OFC-8.800 Km	0	-	103	70	-	TH-84, CPR-6	-	-

Himachal Pradesh State Roads Project
 Project Reports- Format 8

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-4 Jahu-Kalkhar

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (96+200 Km to 101+800 Km)	Elect. Poles-7, Transformer-0	Elect. Poles-5, Transformer-1	-	T. Poles-6, Dead Poles-3, OFC-5.600 Km	0	-	554	0	-	TH-4, NTH-2, CPR-1	-	-
MS-2 (93+440 Km to 96+200 Km & 101+800 Km to 108+830)	Elect. Poles-12, Street light-1	Elect. Poles-3	-	T. Poles-6, Dead Poles-4, OFC-9.790 Km	0	-				TH-13, Enc-2, CPR-2, Forest check post-1	-	-

Himachal Pradesh State Roads Project
 Project Reports- Format 8

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-5 Theog-Rohru

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (5+000 Km to 17+000 Km & 18+000 Km to 31+000 Km)	40	6	Poles can be shifted simultaneously with progress of work.	0	0	-	186	161	In principal approval obtained. Final approval awaited.	TH-9, NTH-0, CPR-8	0	Microplan for 6-structures (CPR) approved.
MS-2 (45+000 Km to 67+684 Km)	35	0		0	0	-	0	1739		TH-13, NTH-3, CPR-10	0	Microplan for 11-structures (2-NTH & 9-CPR) approved.
MS-3 (0+000 Km to 5+000 Km & 67+684 Km to 75+684 Km)	9	0		0	0	-	17	63	In principal approval obtained. Final approval awaited.	TH-4, NTH-3, CPR-0	0	-
MS-4 (17+000 Km to 18+000 Km & 75.685 Km to 80.684 Km)	56	0		0	0	-	0	1946		TH-15, NTH-0, CPR-7	0	-

**Himachal Pradesh State Roads Project
Project Reports- Format 8**

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-7 (Ranital-Kotla road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (6+000 Km to 14+000 Km & 24+000 Km to 39+173 Km)	44	0	Modified estimates awaited from EE Kangra/ Shahpur/ Nurpur	22	0		5891	0	3-cases of FCA under process in O/ o Pr. CCF Shimla and 17- cases in ROW land are under process with CF Dharamshala.	-	-	Verification & identification not yet started by NGO
MS-2 (0+000 Km to 6+000 Km & 14+000 Km to 24+000 Km)	14	0		10	0		2517	0		-	-	

**Himachal Pradesh State Roads Project
Project Reports- Format 8**

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-8 Kumarhatti-Nahan-Paonta-Dehradun road

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+300 Km to 10+800 Km)	9	0	Modified estimates under process with HPSEB.	-	-	Verification under process.	17055	-	<u>Case-1:</u> Approval of 5449 trees from Km 0+000 to Km 14+310, accorded & marking of trees under process. <u>Case-2:</u> Case of 11606 trees from Km 14+310 to Km 43+150, under process with GoHP. <u>Case-3:</u> Case of trees from Km 43+150 to Km 72+040, under forest division Nahan is under process in PWD division.	-	-	Verification under process.
MS-2 (10+800 Km to 29+340 Km)	17	0		-	-					-	-	
MS-3 (29+340 Km to 54+3400 Km)	25	0		-	-					-	-	
MS-4 (54+340 Km to 72+040 Km)	4	0		-	-					-	-	

Himachal Pradesh State Roads Project
 Project Reports- Format 8

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-9 (Dramman Sihunta Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+000 Km to 14+000 Km)	22	0		10	0		3691	0	1-case of FCA under process with GoHP and 18-cases in ROW land are under process with CF Chamba.	2	0	Modified microplans awaited from NGO.
MS-2 (14+000 Km to 24+000 Km)	38	0		12	0		3073	0		11	0	

Himachal Pradesh State Roads Project
Project Reports- Format 8

Status as on [31.12.2009]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-10 (Bhawarna-Jaisinghpur Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (3+000 Km to 12+000 Km)	28	0	Modified estimates awaited from EEs Palampur/ Lambagaon	18	0		1250	0	1-case of FCA under process with GoHP and 7-cases in ROW land are under process with CF Dharamshala.	-	-	Verification & identification not yet started by NGO
MS-2 (0+000 Km to 3+000 Km & 19+000 Km to 26+000 Km)	33	0		10	0		1086	0	1-case of FCA under process with GoHP.	-	-	
MS-3 (12+000 Km to 19+000 Km)	18	0		9	0		780	0	1-case of FCA under process with GoHP.	-	-	

Himachal Pradesh State Roads Project
Monthly/ Quarterly Progress Report Format

Table-1: Number of Affected Families

Name of the Road/Contract	Affected Persons	Affected Structures	Affected Families	Displaced Families
Mehatpur-Una-Amb	3575	170	650	122
Una -Kalkhar	12115	323	2179	166
Theog-Kothkhai-Hatkoti-Rohru	1761	68	372	47
Total	17451	561	3201	335

Table 2: Status of Micro Plan Preparation

Name of the Road/ Contract	Category(Such as Squatter, Kiosk, TH)	Ageed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of micro plan	Date of Approval by DLC
Mehatpur-Una-Amb	NTH	--	20.6.07	29.4.08	14.5.08
Una -Barsar	NTH	--	25.10.07	29.4.08	14.5.08
Barsar-Jahu	NTH	--	6.11.07	03.5.08	26.5.08
Jahu-kalkhar	NTH	--	6.11.07	03.5.08	23.5.08
Theog-Hatkoti-Rohroo	NTH	--	29.5.08	02.5.08	24.5.08
Theog-Hatkoti-Rohroo	NTH	--	29.5.08	30.6.08	Pending with CMU Shimla.

Table 3: Status of ID card Preparation

Name of the Road/ Contract	TH Families	NTH Families	Total	Displaced TH Families	Displaced NTH Families	Total
Mehatpur-Una-Amb	-	*Dist. Of MS-I	-	-	Dist. Of MS-I	-
Una Barsar	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Barsar-Jahu	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Jahu-kalkhar	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
Theog-Hatkoti-Rohroo	-	Dist. Of MS-I	-	-	Dist. Of MS-I	-
* Dist.-Distributed						

