

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)**  
**Project Report Format - 1**  
**Quarterly Financial Monitoring Report - (Project Activities)**

Report as on 30.09.2011

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative		Forecast for six months
		Year till date	Project till date	
<b>Opening Balance (A)</b>	252193.05			
<b>Receipts</b>				
Govt. of HP Funds	1206000.00	1806000.00	7075458.00	
World Bank Funds	0.00	0.00	0.00	
Other Receipts/ Income	0.00	0.00	0.00	
<b>Total Receipts (B)</b>	1206000.00	1806000.00	7075458.00	
<b>Total Sources (C = A + B)</b>	1458193.05			
<b>Expenditures by Component</b>				
<b>Core Network Improvement</b>				
Road Works	688073.85	1363895.08	3529564.37	1900000.00
Utility Shifting	5504.00	5504.00	51485.33	15000.00
Land Acquisition	71795.09	117442.78	1289470.69	50000.00
Resettlement and Rehabilitation	2924.62	11206.93	33406.67	30000.00
Services	14738.17	23427.60	240279.98	75000.00
Afforestation	29559.01	29559.01	109123.77	
<b>Core Network Maintenance and Management</b>		0.00	0.00	0.00
Periodic Maintenance Road Works	49622.40	115519.82	1201025.93	140000.00
Performance Based Maintenance Works	0.00	0.00	0.00	0.00
Blackspot Improvements	0.00	0.00	0.00	0.00
Services	0.00	0.00	20353.07	0.00
Services and Goods	-95.10	-95.10	334.59	0.00
Pre-investment studies	0.00	0.00	0.00	0.00
<b>Incremental Operating Costs</b>	258.02	718.88	4600.61	0.00
<b>Total Expenditures (D)</b>	862380.05	1667178.99	6479645.00	2210000.00
<b>Advances to Suppliers/ Others (E)</b>	0.00	0.00	2256.80	
Less: Recovery/ Adjustment of Advances (F)	0.00	0.00	2256.80	
<b>Net Advances (G = E - F)</b>	0.00	0.00	0.00	
<b>Total Uses (H = D + G)</b>	862380.05	1667178.99	6479645.00	
<b>Closing Balance (I = C - H)</b>	595813.00			

Notes:

- (a) If report is for the quarter ended on June 30th, it should provide information on expenditure for the period of April to June and forecast for the period July to December
- (b) Closing Balance will be as per Project Books of Account, as on date of the report
- (c) Forecast is to be provided separately for each component
- (d) The Funds received from World bank shown in Annex- I only amount adjusted in respect of rounding differences in previous returns

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)**  
**Project Report Format - 2**  
**Quarterly Interim Unaudited Financial Report - (Project Activities)**

Report as on 30.09.2011

(Amount in Rs '000)

Particulars	Bank Funding Share %	Project Expenditure		Forecast	
		Project till date	Bank Share	For 6 months	Bank Share
<b>Expenditures by Component</b>					
Periodic Maintenance Road Works	20%	1201025.93	240205.00	140000.00	28000.00
Land Acquisition/Other	0%	1455014.99	-	65000.00	-
Upgrading works, consultancy services, goods, and others	90%	3823604.08	3441244.00	2005000.00	1804500.00
<b>Total Uses (H = D + G)</b>		6479645.00	3681449.00	2210000.00	1832500.00

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)  
Project Report Format - 3**

**Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)**

**Report as on 30.09.2011**

**(Amount in Rs '000)**

Bank Funds received till date #1	I	4279919.83
Total Project Uses till date #	II	6479645.00
World Bank Share of the above	III	3681449.00
Funds Unutilized (I - III)	IV	-598470.83
Forecast for Project payments for the 6 months	V	2210000.00
World Bank Share of the above	VI	1832500.00
Less: Funds Unutilized	IV	-598470.83
Net Funds required from the Bank ( VI - IV )	VII	1234029.17
Forecast for receipts from GoHP	VIII	160000.00

**Notes:**

(a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4

(b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5

(c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date

(d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

Please Note

(e) # the claim has been filed on cash basis/expenditure already incurred.

(f) #1 the figure available in claim status- official website of CAA, MOF, GOI.

**Summary Sheet**

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)  
 Summary Sheet**

**Annex I**

**Reference Period 01.07.2011 to 30.09.2011**

**Expenditure Quarter**

**September, 2011**

**Forecast Quarters**

**December, 2011 & March, 2011**

**(Amount in Rs '000)**

Category/ Number	Actual Expenditure			Forecast		
	For the quarter	Reimbursable %age	Reimbursable Amount	For next two quarters	Reimbursabl e %age	Reimbursable Amount
<b>Expenditures by Component</b>						
Periodic Maintenance Road Works	49622.40	20%	9924.00	140000.00	20%	28000.00
Land Acquisition, Other	107021.02	0%	0%	65000.00	0%	0.00
Upgrading works, consultancy services, goods, and others	705736.64	90%	635163.00	2005000.00	90%	1804500.00
<b>Total</b>	862380.05		645087.00	2210000.00		1832500.00

**Himachal Pradesh State Roads Project  
Project Report Format - 4**

**Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Contract		Contract price (Million)	VO's Issued	Physical Progress	Year																									
						Original	Modified				2008				2009				2010				2011				2012									
											Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct						
WB C-1	Widening and Strengthening of Mahabun Road and Bridge Limited	44.826	ICB	Longjia Road and Bridge Limited	30-Apr-08	7-Nov-10	-	1265	-	Planned			0.00	0.60	10.70	13.90	23.00	10.00	14.60	13.37	12.13	3.78	19.14	17.64	13.52	9.87										
										Actual			0.00	0.00	0.60	1.60	2.20	0.94	0.03	0.41	4.89	4.48	7.25	5.32	8.77	3.72										
										Difference			0.00	0.60	10.10	12.30	20.80	9.06	14.57	12.96	7.24	-0.70	11.89	12.32	4.75	6.15										
WB C-2	Widening and Strengthening of Unnao	45.000	ICB	C & C Constructions Limited	6-May-08	13-Nov-10	-	989.4	-	Planned			0.70	0.10	3.40	7.40	16.20	7.20	21.40	20.03	15.02	10.03	9.93	15.55	16.47	14.96										
										Actual			0.00	1.10	1.10	1.00	3.04	3.81	6.51	6.11	8.77	5.52	7.95	5.87	9.38	6.65										
										Difference			0.70	-1.00	2.30	6.40	13.16	3.39	14.89	13.92	6.25	4.51	1.98	9.68	7.09	8.31										
WB C-3	Widening and Strengthening of Unnao	45.800	ICB	C & C Constructions Limited	6-May-08	13-Feb-11	-	1039.3	-	Planned			0.00	0.80	2.80	7.50	14.50	9.00	17.20	18.38	18.44	2.23	10.30	10.72	14.64	10.48										
										Actual			0.00	0.10	0.60	0.80	1.90	2.70	2.60	3.63	8.08	4.91	7.87	4.91	7.85	9.75										
										Difference			0.00	0.70	2.20	6.70	12.60	6.30	14.60	14.75	10.36	-2.68	2.43	5.81	6.79	0.73										
WB C-4	Widening and Strengthening of Unnao	15.390	NCB	ANS Constructions Limited	2-Aug-08	9-Feb-10	-	335	-	Planned			0.00	0.00	2.90	16.20	26.30	20.30	19.80	14.56	0.00	0.00	25.60	26.45	25.94	4.00										
										Actual			0.00	0.00	0.10	0.80	1.00	2.70	4.70	5.84	2.25	1.72	6.20	9.40	12.71	2.00										
										Difference			0.00	0.00	2.80	15.40	25.30	17.60	15.10	8.72	-2.25	-1.72	19.40	17.05	13.23	2.00										
WB C-5	Widening and Strengthening of Theon	80.684	ICB	Longjia Road and Bridge Limited	27-May-08	4-Jun-11	-	2282.6	-	Planned			0.00	4.60	10.00	10.80	13.80	11.10	18.40	13.80	4.90	3.10	2.41	7.84	11.94	7.04										
										Actual			0.00	0.00	1.50	1.60	0.90	0.77	0.14	0.82	1.73	1.15	2.27	2.81	3.89	2.78										
										Difference			0.00	4.60	8.50	9.20	12.90	10.33	18.26	12.98	3.17	1.95	0.14	5.03	8.05	4.26										
WBR 6	Widening & Strengthening of Sarkaah	41.950	ICB	M/s HCIL-DRAIP L (JV) a JV	23-May-11	-	-	938.59	-	Planned																										
										Actual																										
										Difference																										
WBR 7	Widening & Strengthening of Ranital	39.173	ICB	Dilip Co	18-Dec-09	7-Sep-11	-	626.68	-	Planned									0.00	2.00	6.75	29.62	35.73	23.70	1.67											
										Actual																0.00	1.07	2.15	4.61	10.28	19.18	5.59				
										Difference																	0.00	0.93	4.60	25.01	25.45	4.52	-3.92			
WBR 8	Widening & Strengthening of	71.735	ICB	Builders	14-Oct-09	25-Jul-12	-	1422.2	-	Planned								0.00	2.67	4.42	3.87	7.74	13.73	13.24	9.27											
										Actual															0.00	0.56	1.57	1.92	2.90	5.14	6.20	3.54				
										Difference																0.00	2.11	2.85	1.95	4.84	8.59	7.04	5.73			
WBR 9	Widening & Strengthening of Draman	24.000	NCB	structur	20-Nov-09	30-May-11	-	430.17	-	Planned								0.00	0.00	0.00	0.00	20.75	11.02	38.11	17.70											
										Actual															0.00	0.00	1.42	1.70	5.47	6.28	8.17	1.84				
										Difference															0.00	0.00	-1.42	-1.70	15.28	4.74	29.94	15.86				
WBR 10	Widening & Strengthening of Bhawar	26.280	ICB	Dilip Co	18-Dec-09	7-Dec-11	-	560.72	-	Planned									0.00	2.23	5.88	23.86	28.60	19.21	6.71											
										Actual															0.00	0.23	3.09	4.63	10.73	18.65	6.25					
										Difference																0.00	2.00	2.79	19.23	17.87	0.56	0.46				

Himachal Pradesh State Roads Project  
Project Report Format - 6

Attachment 5

Project Cost Monitoring - For Prior Review Contracts																										
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost											
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned			
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	Million INR	Million US\$	WB share	Million INR	Million US\$				
WBR 1	Feasibility of 1675 Km & Variation Orders	Louis Berger Group	12/11/2005	11/25/2005	Services	QCBS	\$0.84	37.19	90.00	0.00	\$0.00							28.88	\$0.65	28.88	\$0.65					
	Variation Orders	Louis Berger Group (VO-1)		1/3/2007	Services		\$0.06	2.59	90.00	0.00	\$0.00							1.19	\$0.03	1.19	\$0.03					
	Variation Orders	Louis Berger Group (VO-2)		8/23/2007	Services		\$0.20	8.75	90.00	0.00	\$0.00							4.86	\$0.11	4.86	\$0.11					
	Variation Orders	Louis Berger Group (VO-3)		10/18/2007	Services		\$0.18	7.82	90.00	0.00	\$0.00							6.19	\$0.14	6.19	\$0.14					
IPC1																										
IPC2																										
IPC3																										
WBR 2	Feasibility & Detailed	GEO CONSULTANTS	8/1/2006	8/10/2006	Services	QCBS	\$1.27	56.56	90.00	0.00	\$0.00							74.03	\$1.67	74.03	\$1.67					
IPC1																										
IPC2																										
IPC3																										
WBR 3	Technical Examination of	Consulting Engineering Group	10/6/2006	8/11/2006	Services	QCBS	\$0.52	23.28	90.00	0.00	\$0.00							20.35	\$0.46	20.35	\$0.46					
IPC1																										
IPC2																										
IPC3																										
WBR 4																										
WBR 5																										
WBR 6	PW-SRP/RIDC/2006-08	Construction Supervision Phase-	9/11/2007	1/10/2008	Services	QCBS	\$5.29	234.89	90.00	14.83	\$0.33							146.13	\$3.29	160.96	\$3.63					
WBR 7																										
WBR 8																										
WBR 9																										
WBR 10																										
WBR 11	PW.SRP/RIDC/HP1/ICE	Longjian Road and Bridge Limited Company	8/9/2007	10/10/2007	Work	ICB	\$28.51	1264.98	90.00	111.50	\$2.51							471.17	\$10.62	582.67	\$13.13					
WBR 12	PW.SRP/RIDC/HP2/ICE	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	\$20.38	904.45	90.00	76.43	\$1.72							595.19	\$13.41	671.62	\$15.14					
	PW.SRP/RIDC/HP3/ICE	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	\$21.40	949.48	90.00	96.59	\$2.18							451.62	\$10.18	548.20	\$12.36					
	PW.SRP/RIDC/HP4/ICE	ANS Construction LTC	5/31/2008	6/26/2008	Work	NCB	\$7.55	335.03	90.00	28.77	\$0.65							106.05	\$2.39	134.82	\$3.04					
WBR 14	PW.SRP/RIDC/HP5/ICE	Longjian Road and Bridge Limited Company	10/26/2007	2/29/2008	Work	ICB	\$51.44	2282.56	90.00	48.39	\$1.09							493.81	\$11.13	542.20	\$12.22					
	PW.SRP/RIDC/HP6/ICE	M/S HCIL-DRAIPL (JV)	2/3/2011	5/23/2011	Work	ICB	\$21.15	938.60	90.00																	
WBR 20	PW.SRP/RIDC/HP7/ICE	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd	8/28/2009	10/14/2009	Work	ICB	\$14.12	626.68	90.00	119.99	\$2.70							187.14	\$4.22	307.13	\$6.92					
WBR 19	PW.SRP/RIDC/HP8/ICE	Som Dutt Builders Pvt Ltd.	4/24/2009	6/25/2009	Work	ICB	\$32.05	1422.20	90.00	73.11	\$1.65							300.42	\$6.77	373.54	\$8.42					
WBR 22	PW.SRP/RIDC/HP9/ICE	NKG Infrastructure Ltd	8/11/2009	9/22/2009	Work	NCB	\$9.69	430.17	90.00	17.67	\$0.40							53.66	\$1.21	71.33	\$1.61					
WBR 21	PW.SRP/RIDC/HP10/ICE	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd	9/30/2009	10/14/2009	Work	ICB	\$12.64	560.72	90.00	115.62	\$2.61							182.43	\$4.11	298.05	\$6.72					

Note 1 - The amount incurred in INR shown equivalent to US dollar from this quarter.

Himachal Pradesh State Roads Project  
Project Report Format - 6

Attachment 5

Project Cost Monitoring - For Post Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost								
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	WB share	Million INR	Million US\$			
	Environmental Screening	DECCAN		8/17/2006	IC/SS		\$0.04	1.96	90.00	0.00	\$0.00					1.95	\$0.04	1.95	\$0.04				
	Road Sector Finance	PRICEWATERCOOPER HOUSE		8/22/2006	Services	FBS	\$0.06	2.47	90.00	0.00	\$0.00					2.47	\$0.06	2.47	\$0.06				
	Implementation of RAP	ADVANTAGE INDIA		9/15/2006	Services	FBS	\$0.07	3.24	90.00	0.00	\$0.00					0.92	\$0.02	0.92	\$0.02				
	Road User Satisfaction	MDRA		11/8/2006	Services	FBS	\$0.06	2.46	90.00	0.00	\$0.00					1.48	\$0.03	1.48	\$0.03				
	Study of Productivity	JPS ASSOCIATES PRIVATE LIMTEL		11/9/2006	Services	FBS/LSSS	\$0.05	2.20	90.00	0.00	\$0.00					2.47	\$0.04	2.47	\$0.04				
	ISO 9001-2000 QMS & EQMS	EQMS India Pvt Limited		6/27/2008	Services	QCBS	\$0.06	2.55	90.00	0.00	\$0.00					3.08	\$0.07	3.08	\$0.07				
	Proof Review of design	Mr Martin Srbr, D2		8/25/2009	Services	*	\$0.00	0.04	90.00	0.00	\$0.00					1.03	\$0.02	1.03	\$0.02				
WBR 32	Black Spot & Designs	Intercontinental Consultants & Technocrats	10/23/2009	11/19/2009	Services	*	\$0.02	0.75	90.00	0.00	\$0.00					1.65	\$0.04	1.65	\$0.04				
	Road user Satisfaction	TNS India Pvt Ltd	6/25/2011	7/25/2011	Services	FBS	\$0.07	3.20	90.00														
	External Evaluation for RMs	DHV India Pvt Ltd	01.08.2011	09.08.2011	Services	FBS	\$0.04	1.57	90.00														
1	HP-MDR-02-202	RAJINDER AND COMPANY		3/19/2007	Work	NCB	\$0.40	17.73	20.00	0.00	\$0.00					15.69	\$0.35	15.69	\$0.35				
2	HP-MDR-06-203	RAJINDER AND COMPANY		3/17/2007	Work	NCB	\$0.35	15.49	20.00	0.00	\$0.00					12.75	\$0.29	12.75	\$0.29				
3	HP-MDR-11-205	Chattar Pal Sharma		3/17/2007	Work	NCB	\$0.19	8.22	20.00	0.00	\$0.00					6.58	\$0.15	6.58	\$0.15				
4	HP-MDR-13-208	P K Construction Company		3/24/2007	Work	NCB	\$0.35	15.58	20.00	0.00	\$0.00					15.18	\$0.34	15.18	\$0.34				
5	HP-SH-16-210	Ram Krishan		4/17/2007	Work	NCB	\$0.70	30.98	20.00	0.00	\$0.00					25.94	\$0.58	25.94	\$0.58				
6	HP-MDR-19-207	Pawan Kumar Sood		5/21/2007	Work	NCB	\$0.53	23.36	20.00	0.00	\$0.00					21.87	\$0.49	21.87	\$0.49				
7	HP-MDR-21-102	Bhupinder Singh Mahajir		8/14/2007	Work	NCB	\$0.35	15.43	20.00	0.00	\$0.00					15.67	\$0.35	15.67	\$0.35				
8	HP-MDR-22-310	OM PRAKASH & SONS		3/6/2007	Work	NCB	\$0.39	17.27	20.00	0.00	\$0.00					16.28	\$0.37	16.28	\$0.37				
9	HP-MDR-24-105	Lok Rai Saini		7/10/2007	Work	NCB	\$0.41	18.17	20.00	0.00	\$0.00					13.62	\$0.31	13.62	\$0.31				
10	HP-MDR-26-106	M S Chauhan, Chauhan		5/17/2007	Work	NCB	\$0.33	14.85	20.00	0.00	\$0.00					12.29	\$0.28	12.29	\$0.28				
11	HP-MDR-28-206	M G MEHTA CONSTRUCTION PVT LTI		4/11/2007	Work	NCB	\$0.26	11.63	20.00	0.00	\$0.00					9.62	\$0.22	9.62	\$0.22				
12	HP-MDR-30-104	GORSI CONSTRUCTION PVT LTI		4/11/2007	Work	NCB	\$0.43	19.01	20.00	0.00	\$0.00					18.45	\$0.42	18.45	\$0.42				
13	HP-MDR-35-107	Sh M S Chauhan, Chauhan Villa, Near		4/23/2007	Work	NCB	\$0.39	17.24	20.00	0.00	\$0.00					16.08	\$0.36	16.08	\$0.36				
14	HP-MDR-38-108	UNIPRO		4/13/2007	Work	NCB	\$0.57	25.37	20.00	0.00	\$0.00					23.28	\$0.52	23.28	\$0.52				
15	HP-MDR-39-304	Satish Kumar Sharma		3/6/2007	Work	NCB	\$0.19	8.51	20.00	0.00	\$0.00					8.22	\$0.19	8.22	\$0.19				
16	HP-MDR-42-309	V B CONSTRUCTION COMPANY		3/6/2007	Work	NCB	\$0.41	18.19	20.00	0.00	\$0.00					14.29	\$0.32	14.29	\$0.32				
17	HP-MDR-43-103	SHARMA BUILDERS		5/17/2007	Work	NCB	\$0.28	12.51	20.00	0.00	\$0.00					12.58	\$0.28	12.58	\$0.28				
18	HP-MDR-46-308	R K Mahajan, Govt Contractor, Nurpur, HF		3/6/2007	Work	NCB	\$0.59	26.29	20.00	0.00	\$0.00					22.26	\$0.50	22.26	\$0.50				
19	HP-SH-13-101	Bhupinder Singh Mahajir		8/14/2007	Work	NCB	\$0.52	23.04	20.00	0.00	\$0.00					24.26	\$0.55	24.26	\$0.55				
20	HP-SH-16-204	Sh Chattar Pal Sharma		3/17/2007	Work	NCB	\$0.15	6.64	20.00	0.00	\$0.00					5.13	\$0.12	5.13	\$0.12				
21	HP-SH-17-305	Kamla Enterprises Prop		3/6/2007	Work	NCB	\$0.34	14.87	20.00	0.00	\$0.00					14.39	\$0.32	14.39	\$0.32				
22	HP-SH-21-307	V S SAINI 24/84		3/6/2007	Work	NCB	\$0.36	15.90	20.00	0.00	\$0.00					14.33	\$0.32	14.33	\$0.32				
23	HP-SH-33-301	Kamal Kumar Thakur		3/15/2007	Work	NCB	\$0.34	14.95	20.00	0.00	\$0.01					13.13	\$0.30	13.13	\$0.31				
24	HP-SH-33-302	S P Dhali		3/26/2007	Work	NCB	\$0.22	9.65	20.00	0.00	\$0.00					7.10	\$0.16	7.10	\$0.16				
25	HP-SH-43-303	S P Dhali		3/26/2007	Work	NCB	\$0.16	7.10	20.00	0.00	\$0.00					5.15	\$0.12	5.15	\$0.12				
26	HP-MDR-08-212	P K Construction Company		4/28/2008	Work	NCB	\$0.90	39.76	20.00	0.00	\$0.00					37.16	\$0.84	37.16	\$0.84				
27	HP-MDR-08-213	P K Construction Company			Work	NCB	\$1.11	49.22	20.00	0.00	\$0.00					49.41	\$1.11	49.41	\$1.11				
28	HP-MDR-10-217	RAJINDER AND COMPANY			Work	NCB	\$0.52	23.28	20.00	0.00	\$0.00					16.90	\$0.38	16.90	\$0.38				
29	HP-MDR-11-114	B R Rattan & Company			Work	NCB	\$0.30	13.50	20.00	0.00	\$0.00					10.99	\$0.25	10.99	\$0.25				
30	HP-MDR-23-112	B R Rattan & Company			Work	NCB	\$0.38	16.99	20.00	0.00	\$0.00					12.38	\$0.28	12.38	\$0.28				
31	HP-MDR-23-113	Dinesh Kumar & Company			Work	NCB	\$0.45	20.09	20.00	0.00	\$0.00					13.37	\$0.30	13.37	\$0.30				
32	HP-MDR-25-116	Bhupinder Singh Mahajir			Work	NCB	\$0.24	10.83	20.00	1.28	\$0.03					7.53	\$0.17	7.53	\$0.17				
33	HP-MDR-29-109	GORSI CONSTRUCTION PVT LTI		11/17/2008	Work	NCB	\$0.50	22.37	20.00	0.00	\$0.00					20.85	\$0.47	20.85	\$0.47				
34	HP-MDR-29-110	GORSI CONSTRUCTION PVT LTI		11/17/2008	Work	NCB	\$0.86	38.34	20.00	0.00	\$0.00					35.74	\$0.81	35.74	\$0.81				
35	HP-MDR-31-118	Ravinder Singh, Sector-19-A, Chandigarh		12/3/2008	Work	NCB	\$0.77	34.09	20.00	0.00	\$0.00					22.54	\$0.51	22.54	\$0.51				
36	HP-MDR-42-314	V S SAINI 24/84		12/3/2008	Work	NCB	\$0.53	23.66	20.00	0.00	\$0.00					19.12	\$0.43	19.12	\$0.43				
37	HP-MDR-42-315	Chanam Singh		10/17/2008	Work	NCB	\$0.51	22.44	20.00	0.00	\$0.00					19.28	\$0.43	19.28	\$0.43				
38	HP-MDR-43-119	SHARMA BUILDERS			Work	NCB	\$0.78	34.79	20.00	0.00	\$0.00					10.27	\$0.23	10.27	\$0.23				
39	HP-MDR-46-318	Navneet Sharma			Work	NCB	\$0.27	12.05	20.00	0.00	\$0.00					9.58	\$0.22	9.58	\$0.22				
40	HP-MDR-49-317	Kamal Kumar Thakur			Work	NCB	\$0.34	14.88	20.00	0.00	\$0.00					8.25	\$0.19	8.25	\$0.19				
41	HP-SH-13-115	Bhupinder Singh Mahajir			Work	NCB	\$0.30	13.39	20.00	0.00	\$0.00					12.03	\$0.27	12.03	\$0.27				
42	HP-SH-13-215	P K Construction Company			Work	NCB	\$0.41	18.11	20.00	0.00	\$0.00					16.77	\$0.38	16.77	\$0.38				
43	HP-SH-13-216	P K Construction Company		4/27/2008	Work	NCB	\$0.89	39.51	20.00	0.00	\$0.00					38.74	\$0.87	38.74	\$0.87				
44	HP-SH-17-313A	Singla Constructions			Work	NCB	\$0.55	24.49	20.00	0.00	\$0.00					22.73	\$0.51	22.73	\$0.51				
45	HP-SH-17-313B	Kamla Enterprises Prop			Work	NCB	\$0.51	22.54	20.00	1.59	\$0.04					20.77	\$0.47	20.77	\$0.47				
46	HP-SH-22-312	R K Mahajan, Govt Contractor, Nurpur, HF		11/10/2008	Work	NCB	\$1.24	53.78	20.00	0.00	\$0.00					50.97	\$1.15	50.97	\$1.15				
47	HP-SH-26-316	R K Mahajan, Govt Contractor, Nurpur, HF		11/17/2008	Work	NCB	\$0.63	28.00	20.00	0.00	\$0.00					25.02	\$0.56	25.02	\$0.56				

**Himachal Pradesh State Roads Project**

<b>Payments Made during Reporting Period Against Contracts subject to the Banks's Prior Review</b>									
Contract No	Supplier/Contractor/Consultant	Contract Award Date	Contract Price		Date of World Bank no objection to award the Contract.	Cost during this Quarter			WB's Share of Amt Paid to Supplier during Period
			Million US\$	Million INR		Actual			
						Million INR	Million US\$	Total Million INR	
WBR 1	Louis Berger Group	Friday, November 25, 2005	\$0.14	Rs. 30.97	Sunday, December 11, 2005	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-1)	Wednesday, January 03, 2007	\$0.03	Rs. 1.26		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-2)	Thursday, August 23, 2007	\$0.04	Rs. 6.94		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-3)	Thursday, October 18, 2007		Rs. 7.82		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 2	GEO CONSULTANTS	Wednesday, August 02, 2006	€0.57	Rs. 31.22	Tuesday, August 01, 2006	Rs. 0.00	€0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 3	Consulting Engineering Group	Saturday, October 07, 2006	\$0.00	Rs. 23.28	Friday, October 06, 2006	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 4									
WBR 5									
WBR 6	Construction Supervision Phase-1	Wednesday, September 12, 2007	\$0.76	Rs. 201.29	Tuesday, September 11, 2007	Rs. 14.83	\$0.33	Rs. 14.66	Rs. 13.19
WBR 7									
WBR 8									
WBR 9									
WBR 10									
WBR 11	Longjian Road and Bridge Limited Company	Thursday, August 09, 2007	\$0.00	Rs. 1,264.98	Thursday, August 09, 2007	Rs. 111.50	\$2.51	Rs. 111.50	Rs. 100.35
WBR 12	C & C Construction Ltd	Wednesday, November 28, 2007	\$0.00	Rs. 904.45	Wednesday, November 28, 2007	Rs. 76.43	\$1.72	Rs. 76.43	Rs. 68.79
	C & C Construction Ltd	Wednesday, November 28, 2007	\$0.00	Rs. 949.48	Wednesday, November 28, 2007	Rs. 96.59	\$2.18	Rs. 96.59	Rs. 86.93
	ANS Construction LTD	Saturday, May 31, 2008	\$0.00	Rs. 335.03	Saturday, May 31, 2008	Rs. 28.77	\$0.65	Rs. 28.77	Rs. 25.89
WBR 14	Longjian Road and Bridge Limited Company	Friday, October 26, 2007	\$0.00	Rs. 2,282.56	Friday, October 26, 2007	Rs. 48.39	\$1.09	Rs. 48.39	Rs. 43.55
WBR 20	Valecha Engineering Ltd-Dilip Buildcon Pvt	Friday, August 28, 2009	\$0.00	Rs. 626.68	Friday, August 28, 2009	Rs. 119.99	\$2.70	Rs. 119.99	Rs. 107.99
WBR 19	Som Dutt Builders Pvt Ltd.	Friday, April 24, 2009	\$0.00	Rs. 1,422.20	Friday, April 24, 2009	Rs. 73.11	\$1.65	Rs. 73.11	Rs. 65.80
WBR 22	NKG Infrastructure Ltd	Tuesday, August 11, 2009	\$0.00	Rs. 430.17	Tuesday, August 11, 2009	Rs. 17.67	\$0.40	Rs. 17.67	Rs. 15.91
WBR 21	Valecha Engineering Ltd-Dilip Buildcon Pvt	Wednesday, September 30, 2009	\$0.00	Rs. 560.72	Wednesday, September 30, 2009	Rs. 115.62	\$2.61	Rs. 115.62	Rs. 104.06
WBR 32	Intercontinental Consultants & Technocrats	Friday, October 23, 2009	\$0.00	Rs. 0.75	Friday, October 23, 2009	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
								Rs. 702.73	Rs. 632.46

**Himachal Pradesh State Roads Project (Loan No. 4860-IN)**  
**Project Report Format-7**  
**Updated Procurement Management Plan**

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. In	Actual Contract	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual		
Up-gradation Phase-I																		
1	11	Mehatpur Una Mubarikpur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)	1329.05 (29.21)	1264.98	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	July 25,2007	July 16,2007	August 9,2007	March 15 ,2008	30/Apr/08	M/S Longjian Road & Bridge Ltd. Co.No.368 Changjiang Rd,Nangang. Distt. Harbin City, China	
2	12	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Una-Barsar (2/ICB)	818.38 (17.99)	989.4	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	October 8,2007	July 16,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
3	15	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Barsar-Jahu (3/ICB)	866.95 (19.05)	1039.38	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 8,2007	July 17,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
4		Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Jahu-Kalkhar (4/NCB)	274.21 (6.03)	335.03	September03,2007	September 12,2007	-	October 17,2007	December 4,2007	February 7,2008	March-08	May 21,2008	April-08	May 31,2008	June-08	02/Aug/08	M/S ANS Construction Limited, New Delhi	
5	14	Theog Kotkhahi Hatkoti Rohroo Chirgaon Sandhasu : Theog-Kotkhahi-Rohru (5/ICB)	1976.45 (43.44)	2282.56	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 10,2007	July 17,2007	October 26,2007	April 22,2008	27/May/08	M/S Longjian Road & Bridge Ltd. Co.No.368 Changjiang Rd,Nangang. Distt. Harbin City, China	

Up-gradation Phase-II																	
6		Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-	928.11 (20.40)		September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 8, 2008	March-08	May 21, 2008	April-08	-	June-08	-	M/S HCIL-DRAIPL (JV) a JV between M/S Harish Chandra (India) Limited & M/S Dinesh Chandra R Agrawal Infracon Pvt. Ltd.
			1074.18 (23.61)		1/19/2010	30/Jan/10	02/Mar/10	18/Apr/10	10/Jun	29/Jul/10	13/Sep/10	02/Nov/10	31/Jan/11	03/Feb/11	15/Mar/11	23-May-11	
7		Mubarakpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)	462.19 (10.16)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 22, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-	M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai-400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P
			551.96 (12.13)	626.68	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	20/Aug/09	08/Aug/09	05/Sep/09	October 05, 2009	30/Nov/09	18/Dec/09	
8		Kumarhatti-Sarahan-Nahan (Dosarka): Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory) (8/ICB)	1062.02 (23.34)	1422.204	September 03, 2007	September 12, 2007	June 26, 2007	October 17, 2007	August 15, 2007	January 9, 2008	March-08	May 21, 2008	April-08	24-Apr-09	June-08/ August-09	14/Oct/09	M/S Som Datt Builders Pvt. Ltd., 56-58, Community Centre, East of Kailash, New Delhi-110065
9		Shahpur Sihunta Chowari Jot Chamba Bharmour: Draman-Sihunta (9/NCB)	320.86 (7.05)		October 31, 2007	November 13, 2007.	March-08	March 30, 2008	May-08	May 24, 2008	July-08	November 1, 2008	August-08	December 10, 2008	October-08	-	M/S NKG Infrastructure Ltd., Regd. Office: 124, Ground Floor, World Trade Centre, Babar Road, Connaught Place, New Delhi-110011
			376.53 (8.28)	430.169	Jan. 2009	Feb-09	16/Feb/09	14/Feb/09	18/Apr/09	19/May/09	20/Aug/09	07/Aug/09	05/Sep/09	11/Aug/09	20/Sep/09	20/Nov/09	
10		Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)	410.48 (9.02)		October 31, 2007	November 13, 2007.	March-08	March 29, 2008	May-08	May 23, 2008	July-08	November 1, 2008	August-08	December 23, 2008	October-08	-	M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai-400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P
			502.81 (11.05)	560.717	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	31/Aug/09	September 18, 2009	15/Sep/09	30/Sep/09	30/Nov/09	18/Dec/09	

## Himachal Pradesh State Roads Project (Loan No. 4860-IN)

## Project Report Format - 7

## Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
1	Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)	34.58 (0.76)	INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3) (Values with taxes)	13-Jun-05	14-Jun-05		20-Jul-05		16-Sep-05		24-Oct-05		25-Oct-05		9-Dec-05	Louis Berger Group Inc. USA 2300
2	Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state	15.925 (0.35)	INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765.526 (VO-1) (without Taxes)	10-Feb-06	14-Feb-06		17-Feb-06		3-May-06		5-Jun-06		12-Jun-06		10-Aug-06	Geoconsult Zt GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar, New Delhi-110057
3	Consultancy Services for ISO 9001:2000 Quality Management System (QMS)& ISO 14001:2004 Environmental Management System (EMS) Implementation	9.1 (0.20)	INR-25,48,003.65 + 12.36 % service tax	18-Dec-2006 Corrigendum on 23-Oct-2007	28-Dec-06		4-Jan-2007 Corrigendum on 31-Oct-2007		22-Nov-07		20-Dec-07		27-Dec-07		15-Mar-08	EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092
4	Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department	2.275 (0.05)	INR-24,66,979 (with Tax @ 12.24%)	11-May-06	19-May-06		25-May-06		28-Aug-06		2-Sep-06		N.A		8-Nov-06	JPS Associates (P) Ltd., R-16, hauz-Khas Enclave, new Delhi-110016. India.
5	Road Sector Finance Study	2.275 (0.05)	INR 24,69,280 (including taxes)	16-May-06	19-May-06		24-May-06		23-Jun-06		13-Jul-06		13-Jul-06		22-Aug-06	Pricewaterhouse Coopers, pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030
6 (a)	Road User Satisfaction Survey	1.82 (0.04)	INR 24,62,658 (including taxes)	25-Jul-06	25-Jul-06		25-Jul-06		1-Sep-06		3-Oct-06		4-Oct-06		8-Nov-06	MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017

6 (b)	Road User Satisfaction Survey	2.90 (0.064)	INR-31,98,700/ inclusive of all taxes	14-Sep-10	26-Oct-10	28-Oct-10	28-Oct-10	15-Dec-10	15-Dec-10		10-Mar-11		25-Jun-11	25-Jul-11	25-Jul-11	M/s TNS India Private Limited, 7th & 8th Floor, Block 4-B, DLF Corporate Park, DLF City, Phase-III, MG Road, Gurgaon-122002, Haryana,
7(a)	Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads	1.1375 (0.025)		16-Mar-06	16-Mar-06		29-Apr-06		15-Jun-06		11-Jul-06		N.A		15-Sep-06	
7 (b)	Services for External Evaluation for Resettlement and Re-Evaluation	1.568 (0.035)	INR 15,67,363 (including taxes)	16-Dec-10	27-Dec-10	29-Dec-10	29-Dec-10	29-Jan-11	23-Feb-11	25-Jul-11		5-Aug-11	1-Aug-11	12-Aug-11	9-Aug-11	M/s DHV India Private limited, B-1/1-1, Mohan Cooperative Industrial Estate, Mathura Road, New Delhi-110044
8	Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels	0.6825 (0.015)		25-Apr-06	28-Apr-06		23-May-06		10-Jun-06		N.A		N.A		17-Aug-06	
9	Technical Examination of the first two tranches of periodical maintenance works	0.91 (0.02)		2-Mar-06	8-Mar-06		6-Mar-06		31-May-06		19-Jun-06		28-Jun-06		11-Aug-06	
10	Construction Supervision for Phase 1 Upgrading of State Roads (413km) in Himachal Pradesh	159.25 (3.5)		11-Sep-06	15-Sep-06		11-Sep-06		29-Dec-06		16-Jan-07		22-Mar-07		10-Jan-08	

11	Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan	Revised 20.786 (0.457)
12	Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.	Revised 20.786 (0.46)
13	Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP.	4.3 (.0945)
14	Proof Review of Design of Tunnels in Shimla & Other Parts of State	1.911 (0.042)
15	Consultancy Service for Human Resource Development Strategy for HPPWD#	0.91 (.02)
16	Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS^)	22.75 (0.50)

Not to be procured											
28-Nov-09	5-Jan-10	27-Aug-10	14-Sep-10	13-Oct-10	15-Nov-10	27-Jan-11		31-Jan-11		20-Feb-11	
30-Jul-08	1-Oct-08	14-Oct-08	20-Oct-09	13-Nov-08	20-Jan-09	4-Dec-08	24-Feb-09	18-Jan-09	26-Feb-09	28-Aug-09	19-Nov-09
20-Nov-08	8-Dec-08	16-Jan-09	16-Jan-09	24-Feb-09	7-Mar-09	31-Mar-09	20-May-09	30-May-09	-	15-Aug-09	25-Aug-09
18-May-07	28-May-07	-	10-Aug-07	-	-	-	13-Nov-07	-	16-Nov-07	-	18-Mar-08
8-Apr-04	13-Apr-04	-	26-Jul-04	-	-	-	23-Dec-04	-	9-Mar-05	-	31-Mar-05

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PBMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

Note for S. No. 12:- Bids have to be recalled. Now NH are being excluded as consultant CRRI already engaged by Gol for same purpose.

**Himachal Pradesh State Roads Project  
Project Report Format - 7  
Procurement Management Report (Periodic maintenance of Roads under Tranche-II)**

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/ Supplier Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>Central Zone Mandi</b>																
	HP-MDR-29-109	17.911(0.40)	22.372	Not Required for Post Review Contracts	24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08	Not Required for Post Review Contracts	31-Jul-08	17-Nov-08	M/S Gorsi Construction Pvt. Ltd.	
	HP-MDR-29-110	30.463(0.67)	38.345		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	31-Jul-08	M/S Gorsi Construction Pvt. Ltd.	
	HP-MDR-23-112	15.376(0.34)	16.992		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	29-Dec-08		31-Jul-08	25-Feb-09	M/S B.Rattan & Co.	
	HP-MDR-23-113	19.526(0.43)	20.09		N/A	Apr-08	18-Jan-09	May-08	20-Feb-09	1-Jul-08	2-Mar-09		31-Jul-08	1-Jun-09	Sh. Dinesh Kumar Sharma	
	HP-SH-11-114	11.776(0.26)	13.499		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	20-Jan-09		31-Jul-08	7-Feb-09	M/S B.Rattan & Co.	
	HP-SH-13-115	13.555(0.30)	13.39		N/A	Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	13-Jan-10	Bupinder Paul Mahajan	
	HP-MDR-25-116	10.477(0.23)	10.83		N/A	Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	17-Dec-09	Bupinder Paul Mahajan	
	HP-MDR-43-119	32.34(0.71)	34.793		N/A	Apr-08	3-Sep-08	May-08	31-Oct-08	1-Jul-08	8-Dec-08		31-Jul-08	21-Sep-08	M/S Sharma Builders	
<b>Hamirpur Zone</b>																
	HP-SH-39-111	1.21/55.189	66.27	Not Required for Post Review Contracts	24-Apr-08	Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	1-Jan-09	Not Required for Post Review Contracts	31-Jul-08	29-Jan-09	M/SANS Construction, New Delhi	
	HP-MDR-37-117	22.418(0.50)			Feb-11	12-Feb-11	Mar-11	15-May-11	1-May-11	10-Sep-11	Bid with CE Hamirpur Zone and under finalisation.					
	HP-MDR-31-118	34.675(0.76)	34.085		24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	3-Dec-08	Mr. Ravinder Kumar	
<b>South Zone Shimla</b>																
	HP-MDR-08-212	35.091(0.70)	39.759	Not Required for Post Review Contracts	26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09	Not Required for Post Review Contracts	31-Jul-08	28-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-08-213	41.917(0.92)	49.217		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-SH-9-214	55.059(1.21)	60.06		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
	HP-SH-13-215	16.94(0.37)	18.111		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	1-May-09	M/S P.K. Construction Co.	
	HP-SH-13-216	35.582(0.78)	39.505		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-10-217	21.165(0.47)	23.278		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
<b>North Zone Dharamshala</b>																
	HP-SH-43-311	24.979(0.55)	24.656	Not Required for Post Review Contracts	N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	21-Jan-09	Not Required for Post Review Contracts	31-Jul-08	31-Jan-09	M/S R.K. Mahajan	
	HP-SH-22-312	54.37(1.19)	53.775		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	10-Nov-08		31-Jul-08	17-Nov-08	M/S R.K. Mahajan	
	HP-SH-17-313(A)	26.281(0.58)	24.486		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	26-Feb-09	M/S Singla Construction	
	HP-SH-17-313(B)	23.32(0.51)	22.536		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	11-Feb-09	M/S Kamala Enterprises	
	HP-MDR-42-314	29.001(0.64)	25.645		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	11-Nov-08		31-Jul-08	3-Dec-08	M/S V.S. Saini	
	HP-MDR-42-315	25.78(0.57)	22.441		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	17-Oct-08		31-Jul-08	19-Nov-08	S.Chanan Kumar	
	HP-SH-28-316	28.979(0.63)	28.003		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	4-Nov-08		31-Jul-08	21-Nov-08	M/S R.K. Mahajan	
	HP-MDR-49-317	15.123(0.33)	14.876		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	10-Nov-08		31-Jul-08	29-Nov-08	Mr. Kamal Kumar	
	HP-MDR-46-318	11.478(0.25)	12.052		24-Apr-08	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	19-Jan-09		31-Jul-08	16-Feb-09	Mr. Navneet Sharma	
	HP-SH-39-319	12.77(0.28)	11.538		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	19-Nov-08		31-Jul-08	30-Dec-08	M/S Kamala Enterprises	
	HP-SH-39-320	24.828(0.55)	23.605		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	22-Jan-09		31-Jul-08	18-Feb-09	M/S Kamala Enterprises	

Though prior review limit is more than the equivalent of US\$ 3,000,000 (say Rs

**Himachal Pradesh State Roads Project  
Project Report Format - 7  
Procurement Management Report(Periodic maintenance of Roads under Tranche-III)**

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR (Million)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>Mandi Zone</b>																
	HP-SH-13-120	37.262(0.818)	33.043	Not Required for Post Review Contracts	5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	6-Mar-10	Not Required for Post Review Contracts	28-Feb-10	25-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-SH-32-121	16.613(0.365)	14.356		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-21-122	27.084(0.595)	24.286		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	5-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-23-123	7.779(0.170)			5-Nov-09	Sept. 2011		12-Oct-11			15-Dec-11		31-Jan-12		NOC received from WB for recalling tender. Tenders under finalisation.	
	HP-MDR-25-124	19.84(0.436)	18.196		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	22-Mar-10	M/S Shivalaya Construction Co.	
	HP-MDR-26-125	15.204(0.334)	13.735		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-29-126	80.07(1.758)			5-Nov-09	26-Nov-10	8-Jul-11	16-Aug-11			31-Oct-11			15-Dec-11	No conveyed to CE (MZ) in July 2011 Bid recalled	
<b>Hamirpur Zone</b>																
	HP-MDR-38-127	24.949(0.548)			5-Nov-09	20-Feb-11	25-Mar-11	25-Mar-11	10-May-11	25-Apr-11		Not Required for Post Review Contracts	30-May-11		DPR to be sliced in view of No response to bid for third call.	
<b>Shimla Zone</b>																
	HP-MDR-06-218	15.834(0.348)	14.36	Not Required for Post Review Contracts	11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	10-Jan-11	Not Required for Post Review Contracts	30-Jan-11	4-Feb-11	Awarded on 28.1.2011 to M/s Rajindra & Com.	
	HP-SH-08-219	51.068(1.122)			11-Feb-10	20-Oct-11		25-Nov-11			25-Dec-11			2/30/2012		No Responsive bid is received in third call on 12th March 2010, DPR is proposed to be split up in three slices.
	HP-SH-6-220	57.673(1.267)	52.29		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	13-Oct-10		31-Aug-10	10-Nov-10	M/S P.K. Construction	
	HP-MDR-02-222	43.172(0.948)	39.14		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	14-Oct-10		31-Aug-10	30-Oct-10	M/S Rajindra & Company	
	HP-MDR-01-223	30.302(0.665)	27.48		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	10-Jan-11		30-Jan-11	20-Jan-11	award to Sh.Jag Mohan Khanduja	
<b>Kangra Zone</b>																
	HP-MDR-45-323	30.192(0.663)	25.77	Not Required for Post Review Contracts		30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10	Not Required for Post Review Contracts	31-May-10	10-May-10	M/S R.K. Mahajan	
	HP-MDR-52-324	20.385(0.448)	19.07			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10		31-May-10	1-May-10	M/S R.K. Mahajan	
	HP-SH-27-325	65.96(1.449)	52.83			30-Nov-09	1-Mar-10	31-Dec-09	29-Jun-10	20-Aug-10	10-Aug-10		20-Sep-10	10-Aug-10	M/S R.K. Mahajan	
	HP-SH-28-327	25.522(0.560)	19.85			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10		31-May-10	1-May-10	M/S R.K. Mahajan	
	HP-SH-39-328	51.199(1.125)	47.95			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10		31-May-10	1-May-10	M/S A.K.Sood	
	HP-MDR-55-326	47.5(1.043)					Oct-11		Oct-11		1-Oct-11			10-Dec-11		Road substituted. Draft DPR prepared and under finalisation.
	HP-SH-17-322	22.835(0.501)	22.69		5-Nov-09	30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	25-May-10		31-May-10	13-Jul-10	Sh.Pyare Lal	

Himachal Pradesh State Roads Project  
Project Reports- Format 8

Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

CMU: Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (41+300 Km to 50+423 Km)	0	91	-	-	53	-	-					
MS-2 (5+600 Km to 18+180 Km)	2	140	-	-	145	-	-	3771	-	TH-255, NTH-6 , Tenent- 174, Kiosk 34. <b>Total=</b> <b>469</b> <b>CPR - 4</b>	Total = 305 CPR-3	Micro Plan approved by DLC & disbursem ent in progress.
MS-3 (18+180 Km to 41+300 Km)	10	469	-	0	123	-	-					

Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

**CMU Una**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (2+000 Km to 11+000 Km)	0	144	-	0	71	-	-					
MS-2 (25+000 Km to 35+000 Km)	0	58	-	0	96	-	-					
MS-3 (0+000 Km to 2+000 Km & 11+000 Km to 25+000)	0	138	-	0	26	-	-	2819	-			
MS-4 (35+000 Km to 45+000 Km)	0	33	-	0	35	-	-					
										TH-431, NTH-6 Tenent- 140, Kiosk 11, Squatter- 3. <b>Total= 591 CPR-17</b>	Total=397 CPR-16	Micro Plan approved by DLC & disbursem ent in progress.

**Himachal Pradesh State Roads Project  
Project Reports- Format 8**

Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

**CMU Hamirpur**

Chainage	Electric poles			Telephone poles			Trees			R & R			
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks	
MS-1 (51+000 Km to 65+000 Km)	-	33	-	0	T-Poles- 41, OFC- 14 Km	-	-			-			
MS-2 (45+000 Km to 51+000 Km & 65+000 Km to 67+250)	2	59	-	0	T-Poles- 50	-	-			Land for constructi on of Bus- ways under acquisition			
MS-3 (67+250 Km to 73+000 Km & 79+000 Km to 88+000)	0	48	-	0	T-Poles- 38, OFC- 14.750 Km	-	-	1695			TH-385, NTH=35 Tenents - 29 Total = 449 CPR-29	Total=175 CPR-24	
MS-4 73+000 Km to 79+000 Km & 88+000 Km to 90+800)	0	42	9-Poles on Jahu Bypass	0	T-Poles- 45, OFC- 8.800 Km	-	-			-			

**Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-4 Jahu-Kalkhar

**CMU Hamirpur**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (96+200 Km to 101+800 Km)	0	Elect. Poles-12, Transformer-1	-	0	T. Poles- 9, OFC- 5.600 Km	-	0	582	-	TH-20, NTH-4, Tenets-7 Total = 31 CPR-6	Total=26 CPR-5	-
MS-2 (93+440 Km to 96+200 Km & 101+800 Km to 108+830)	0	Elect. Poles-15	-	0	T. Poles- 6, OFC- 9.790 Km	-						-

Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-5 Theog-Rohru

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (5+000 Km to 17+000 Km & 18+000 Km to 31+000 Km)	3	37	Poles are being shifted simultaneously with the progress of the work.	0	0	-	23	7662		TH-25, NTH-6, Squaterr - 1, Tenent- 23 Total= 55 CPR-25	Total=32 CPR-23	
MS-2 (45+000 Km to 67+684 Km)	0	35		0	0	-						
MS-3 (0+000 Km to 5+000 Km & 67+684 Km to 75+684 Km)	4	12		0	0	-						
MS-4 (17+000 Km to 18+000 Km ,31+00 to 45+00 & 75.685 Km to 80.684 Km)	10	44		0	0	-						

**Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

**Status of encumbrances of upgradation packages of SRP, HP**

**Package No. :- ICB-6 Sarkaghat-Ghumarwin**

**CMU Hamirpur**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (91+000 Km to 103+370 Km)	Elect. Poles-5, HT/LT lines-9000 mtrs	18	-	T-Poles- 44, Cables- 8 Km	-	-	316	524		TH=61 NTH=126 Squatters =3 Tenants= 44 Total=234 CPR-28	-	-
MS-2 (76+000 Km to 85+000 Km)	Elect. Poles-43, HT/LT lines-8000 mtrs	-	-	T-Poles- 22, Cables- 10 Km	-	-						-
MS-3 (70+000 Km to 76+000 Km & 85+000 Km to 91+000)	Elect. Poles-53, HT/LT lines-9000 mtrs	-	-	T-Poles- 20	-	-						-
MS-4 (61+420 Km to 70+000 Km)	Elect. Poles-57, HT/LT lines- 11950 mtrs	-	-	T-Poles- 66	-	-						-

Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-7 (Ranital-Kotla road)

**CMU Dharamshala**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (6+000 Km to 14+000 Km & 24+000 Km to 39+173 Km)	0	91	-	0	29	-	0	8402		TH-79 NTH-20 Tenet-15 Total=114 CPR-12	Total=86 CPR-8	
MS-2 (0+000 Km to 6+000 Km & 14+000 Km to 24+000 Km)	0	14		0	18							

Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-8 Kumarhatti-Nahan-Paonta-Dehradun road

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+300 Km to 10+800 Km)	-	-	From km 0+300 to 54+00 all the poles have been shifted except 7 poles which are to be shifted.	-	-	Verificatio n under process.	13604	17055		TH=1	TH=1	
MS-2 (10+800 Km to 29+340 Km )	-	-		-	-							
MS-3 (29+340 Km to 54+3400 Km )	-	-		-	-							
MS-4 (54+340 Km to 72+040 Km )	7	0		-	-							

**Himachal Pradesh State Roads Project  
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Status as on [30.09.2011 ]

**Status of encumbrances of upgradation packages of SRP, HP**

**Package No. :- NCB-9 (Dramman Sihunta Road)**

**CMU Dharamshala**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+000 Km to 14+000 Km)	0	22		0	26		0	4266		NTH-4 Tenent-1 Kiosk-4 Total=9 CPR-6	Total=9 CPR-6	
MS-2 (14+000 Km to 24+000 Km )	0	38		0	15							

**Himachal Pradesh State Roads Project  
Project Reports- Format 8**

Status as on [30.09.2011 ]

**Status of encumbrances of upgradation packages of SRP, HP**

**Package No. :- ICB-10 (Bhawarna-Jaisinghpur Road)**

**CMU Dharamshala**

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (3+000 Km to 12+000 Km)	0	28	Shifting in progress.	0	16		195	3324		TH-85 NTH-6 Tenents-9 Total=100 CPR=35	Total=96 CPR=35	
MS-2 (0+000 Km to 3+000 Km & 19+000 Km to 26+000 Km )	0	33		0	10							
MS-3 (12+000 Km to 19+000 Km)	0	24		0	9							

**Himachal Pradesh State Roads Project**  
**Monthly/ Quarterly Progress Report Format**

**Table-1: Number of Affected Families**

Name of the Road/Contract	Affected Persons	Affected Structures	Affected Families	Displaced Families
Mehatpur-Una	436	243	436	278
Una -Barsar	501	406	501	149
Barsar-Jahu	490	449	490	170
Jahu-Kalkhar	30	30	30	10
Theog-Kothkhai-Hatkoti-Rohru	48	57	48	36
Sarkaghat-Ghumarwin	265	104	265	128
Ranital-Kotla	185	152	185	45
Kumarhatti-Nahan	1	1	1	1
Draman-Sihunta	25	10	25	0
Bhawarna-Lambagaon	235	126	235	165
Total	2216	1578	2216	982

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Contract	Category( Such as Squatter, Kiosk, TH)	Ageed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of micro plan	Date of approval by DLC		Remarks
Mehatpur-Una	TH, NTH &	18	27.11.2009	12.04.2010	07.05.2010		
Una -Barsar	TH, NTH &	18	12.10.2010	03.02.2010	23.02.2010		
Barsar-Jahu	TH, NTH &	18	15.05.2010	03-06-2010, 23.05.2010	10.08.2010		
Jahu-Kalkhar	TH, NTH &	18	23.03.2010	09.04.2010	11.05.2010		
Theog-Kothkhai-Hatkoti-Rohru	TH, NTH &	18	22.01.2010	05.07.2010	24.07.2010		

Sarkaghat-Ghumarwin	TH, NTH & CPR	18	List submitted for verification in CMU Hamirpur	Verified list awaited	-		Dc-cum-Chairman DCL - Kangra required clarification from Govt. regarding Encroachers & CPRs. Letter attached. Clarification letter from Govt. dated 05-08-2011 attached.
Ranital-Kotla	TH, NTH & CPR	18	10/12/2010	26.05.2011	06.06.2011		
Kumarhatti-Nahan	TH, NTH & CPR	18	08.02.2010	15.04.2010	30.04.2010		
Draman-Sihunta	TH, NTH & CPR	18	15-11-2009	23.06.2010	14.07.2010		
Bhawarna-Lambagaon	TH, NTH & CPR	18	15.12.2010 & 22.04.2011	13.05.2011	06.06.2011		Dc-cum-Chairman DCL - Kangra required clarification from Govt. regarding Encroachers & CPRs

**Table 3: Status of ID card Preparation**

Name of the Road/ Contract	Category	Agreed Time frame as per RAP in months	date of completion of verification survey	Date of preparation of ID cards	Start date of distribution of ID cards	End date of distribution of ID cards
Mehatpur-Una	THs, NTHs	18	27.11.2009	19.06.2010	19.06.2010	Completed
Una -Barsar	THs, NTHs	18	12.10.2010	21.04.2010	22.04.2010	Completed
Barsar-Jahu	THs, NTHs	18	15.05.2010	11.08.2010	-	Completed
Jahu-Kalkhar	THs, NTHs	18	23.03.2010	30.06.2010	02.07.2010	02.07.2010
Theog-Kothkhai-Hatkoti-Rohru	THs, NTHs	18	22.01.2010	05.08.2010	08.08.2010	15.08.2010
Sarkaghat-Ghumarwin	THs, NTHs	18			-	In progress
Ranital-Kotla	THs, NTHs	18	10.12.2010	Microplan yet to be approved by DLC	-	-
Kumarhatti-Nahan	THs, NTHs	18	08.02.2010	05.05.2010	10.05.2010	10.05.2010
Draman-Sihunta	THs, NTHs	18	15.11.2009	20.07.2010	25.07.2010	25.07.2010
Bhawarna-Lambagaon	THs, NTHs	18	15.12.2010 & 22.04.2011	Microplan yet to be approved by DLC	-	-