

Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 1
Quarterly Financial Monitoring Report - (Project Activities)

Report as on 30.06.2011

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative		Forecast for six months
		Year till date	Project till date	
Opening Balance (A)	456991.99			
Receipts				
Govt. of HP Funds	600000.00	600000.00	5869458.00	
World Bank Funds	0.00	0.00	0.00	
Other Receipts/ Income	0.00	0.00	0.00	
Total Receipts (B)	600000.00	600000.00	5869458.00	
Total Sources (C = A + B)	1056991.99			
Expenditures by Component				
<u>Core Network Improvement</u>				
Road Works	675821.23	675821.23	2841490.52	1300000.00
Utility Shifting	0.00	0.00	45981.33	20000.00
Land Acquisition	45647.69	45647.69	1217675.60	150000.00
Resettlement and Rehabilitation	8282.31	8282.31	30482.05	30000.00
Services	8689.43	8689.43	225541.81	50000.00
Afforestation	0.00	0.00	79564.76	20000.00
<u>Core Network Maintenance and Management</u>		0.00	0.00	0.00
Periodic Maintenance Road Works	65897.43	65897.43	1151403.54	150000.00
Performance Based Maintenance Works	0.00	0.00	0.00	0.00
Blackspot Improvements	0.00	0.00	0.00	0.00
Services	0.00	0.00	20353.07	0.00
Services and Goods	0.00	0.00	429.69	0.00
Pre-investment studies	0.00	0.00	0.00	0.00
<u>Incremental Operating Costs</u>	460.86	460.86	4342.59	0.00
Total Expenditures (D)	804798.94	804798.94	5617264.95	1720000.00
Advances to Suppliers/ Others (E)	0.00	0.00	2256.80	
Less: Recovery/ Adjustment of Advances (F)	0.00	0.00	2256.80	
Net Advances (G = E - F)	0.00	0.00	0.00	
Total Uses (H = D + G)	804798.94	804798.94	5617264.95	
Closing Balance (I = C - H)	252193.05			

Notes:

- (a) If report is for the quarter ended on June 30th, it should provide information on expenditure for the period of April to June and forecast for the period July to December
- (b) Closing Balance will be as per Project Books of Account, as on date of the report
- (c) Forecast is to be provided separately for each component
- (d) The Funds received from World bank shown in Annex- I only amount adjusted in respect of rounding differences in previous returns

Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
Project Report Format - 2
Quarterly Interim Unaudited Financial Report - (Project Activities)

Report as on 30.06.2011

(Amount in Rs '000)

Particulars	Bank Funding Share %	Project Expenditure		Forecast	
		Project till date	Bank Share	For 6 months	Bank Share
Expenditures by Component					
Periodic Maintenance Road Works	20%	1151403.54	230281.00	150000.00	30000.00
Land Acquisition/Other	0%	1347993.97	-	190000.00	-
Upgrading works, consultancy services, goods, and others	90%	3117867.44	2806081.00	1380000.00	1242000.00
Total Uses (H = D + G)		5617264.95	3036362.00	1720000.00	1272000.00

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 3**

Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)

Report as on 30.06.2011

(Amount in Rs '000)

Bank Funds received till date #1	I	3309424.06
Total Project Uses till date #	II	5617264.95
World Bank Share of the above	III	3036362.00
Funds Unutilized (I - III)	IV	-273062.06
Forecast for Project payments for the 6 months	V	1720000.00
World Bank Share of the above	VI	1272000.00
Less: Funds Unutilized	IV	-273062.06
Net Funds required from the Bank (VI - IV)	VII	998937.94
Forecast for receipts from GoHP	VIII	961500.00

Notes:

(a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4

(b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5

(c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date

(d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

Please Note

(e) # the claim has been filed on cash basis/expenditure already incurred.

(f) #1 the figure available in claim status- official website of CAA, MOF, GOI.

Summary Sheet

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
 Summary Sheet**

Annex I

Reference Period 01.04.2011 to 30.06.2011

Expenditure Quarter

June, 2011

Forecast Quarters

September, 2011 & December, 2011

(Amount in Rs '000)

Category/ Number	Actual Expenditure			Forecast		
	For the quarter	Reimbursable %age	Reimbursable Amount	For next two quarters	Reimbursable %age	Reimbursable Amount
Expenditures by Component						
Periodic Maintenance Road Works	65897.43	20%	13179.00	150000.00	20%	30000.00
Land Acquisition, Other	46108.55	0%	0%	190000.00	0%	0.00
Upgrading works, consultancy services, goods, and others	692792.97	90%	623514.00	1380000.00	90%	1242000.00
Total	804798.94		636693.00	1720000.00		1272000.00

Himachal Pradesh State Roads Project
Project Report Format - 6

Attachment 5

Project Cost Monitoring - For Post Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost								
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	Million INR	Million US\$	Million INR	Million US\$		
	Environmental Screening	DECCAN		8/17/2006	Services	IC/SS	\$0.04	1.96	90.00	0.00	\$0.00						1.95	\$0.04	1.95	\$0.04			
	Road Sector Finance	PRICEWATERCOOPER HOUSE		8/22/2006	Services	FBS	\$0.06	2.47	90.00	0.00	\$0.00						2.47	\$0.06	2.47	\$0.06			
	Implementation of RAP	ADVANTAGE INDIA		9/15/2006	Services	FBS	\$0.07	3.24	90.00	0.00	\$0.00						0.92	\$0.02	0.92	\$0.02			
	Road User Satisfaction	MDRA	*	*	Services	*	\$0.00	0.00	0.00	0.00	\$0.00						1.48	\$0.03	1.48	\$0.03			
	Study of Productivity	JPS ASSOCIATES PRIVATE LIMTEL		11/8/2006	Services	FBS	\$0.06	2.46	90.00	0.00	\$0.00						2.46	\$0.06	2.46	\$0.06			
	ISO 9001-2000 QMS &	EQMS India Pvt Limited		6/27/2008	Services	OCBS	\$0.05	2.20	90.00	0.00	\$0.00						2.47	\$0.06	2.47	\$0.06			
	Proof Review of design	Mr Martin Srb, D2	*	8/25/2009	Services	*	\$0.00	0.04	90.00	0.00	\$0.00						2.79	\$0.06	3.08	\$0.07			
	Black Spot & Designs	Intercontinental Consultants & Technocrats	10/23/2009	11/19/2009	Services	*	\$0.02	0.75	90.00	0.00	\$0.00						1.03	\$0.02	1.03	\$0.02			
WBR 32	HP-MDR-02-202	RAJINDER AND COMPANY		3/19/2007	Work	NCB	\$0.40	17.73	20.00	0.00	\$0.00						1.65	\$0.04	1.65	\$0.04			
	HP-MDR-06-203	RAJINDER AND COMPANY		3/17/2007	Work	NCB	\$0.35	15.49	20.00	0.00	\$0.00						15.69	\$0.35	15.69	\$0.35			
	HP-MDR-11-205	Chattar Pal Sharma		3/17/2007	Work	NCB	\$0.19	8.22	20.00	0.00	\$0.00						12.75	\$0.29	12.75	\$0.29			
	HP-MDR-13-208	P K Construction Company		3/24/2007	Work	NCB	\$0.35	15.58	20.00	0.00	\$0.00						6.58	\$0.15	6.58	\$0.15			
	HP-SH-16-210	Ram Krishan		4/12/2007	Work	NCB	\$0.70	30.98	20.00	0.00	\$0.00						15.18	\$0.34	15.18	\$0.34			
	HP-MDR-19-207	Pawan Kumar Sood		5/21/2007	Work	NCB	\$0.53	23.36	20.00	0.00	\$0.00						25.94	\$0.58	25.94	\$0.58			
	HP-MDR-21-102	Bhupinder Singh Mahajar		8/14/2007	Work	NCB	\$0.35	15.43	20.00	0.16	\$0.00						21.87	\$0.49	21.87	\$0.49			
	HP-MDR-22-310	OM PRAKASH & SONS		3/6/2007	Work	NCB	\$0.39	17.27	20.00	0.00	\$0.00						15.50	\$0.35	15.67	\$0.35			
	HP-MDR-24-105	Lok Raj Saini		7/07/2007	Work	NCB	\$0.41	18.17	20.00	0.00	\$0.00						16.28	\$0.37	16.28	\$0.37			
	HP-MDR-26-106	M S Chauhan Chauhan		5/17/2007	Work	NCB	\$0.33	14.85	20.00	0.00	\$0.00						13.62	\$0.31	13.62	\$0.31			
	HP-MDR-28-206	M G MEHTA CONSTRUCTION PVT LTC		3/15/2007	Work	NCB	\$0.26	11.63	20.00	0.13	\$0.00						12.29	\$0.28	12.29	\$0.28			
	HP-MDR-30-104	GORSI CONSTRUCTION PVT LTC		4/11/2007	Work	NCB	\$0.43	19.01	20.00	0.00	\$0.00						9.49	\$0.21	9.62	\$0.22			
	HP-MDR-35-107	Sh M S Chauhan, Chauhan Villa, Near		4/23/2007	Work	NCB	\$0.39	17.24	20.00	0.48	\$0.01						18.45	\$0.42	18.45	\$0.42			
	HP-MDR-38-108	UNIPRO		4/13/2007	Work	NCB	\$0.57	25.37	20.00	0.00	\$0.00						15.60	\$0.35	16.08	\$0.36			
	HP-MDR-39-304	Satish Kumar Sharma		3/6/2007	Work	NCB	\$0.19	8.51	20.00	0.00	\$0.00						23.28	\$0.52	23.28	\$0.52			
	HP-MDR-42-309	V B CONSTRUCTION COMPANY		3/6/2007	Work	NCB	\$0.41	18.19	20.00	0.00	\$0.00						8.22	\$0.19	8.22	\$0.19			
	HP-MDR-43-103	SHARMA BUILDERS		5/17/2007	Work	NCB	\$0.28	12.51	20.00	0.00	\$0.00						14.29	\$0.32	14.29	\$0.32			
	HP-MDR-46-308	R K Mahajan, Govt Contractor, Nurpur, HF		3/6/2007	Work	NCB	\$0.59	26.29	20.00	0.00	\$0.00						12.58	\$0.28	12.58	\$0.28			
	HP-SH-13-101	Bhupinder Singh Mahajar		8/14/2007	Work	NCB	\$0.52	23.04	20.00	0.28	\$0.00						22.26	\$0.50	22.26	\$0.50			
	HP-SH-16-204	Sh Chattar Pal Sharma		3/17/2007	Work	NCB	\$0.15	6.64	20.00	0.00	\$0.00						23.98	\$0.54	24.26	\$0.55			
	HP-SH-17-305	Kamla Enterprises Prop		3/6/2007	Work	NCB	\$0.34	14.87	20.00	0.00	\$0.00						5.13	\$0.12	5.13	\$0.12			
	HP-SH-27-307	V S SAINI,24/84		3/6/2007	Work	NCB	\$0.36	15.90	20.00	0.00	\$0.00						14.39	\$0.32	14.39	\$0.32			
	HP-SH-33-301	Kamal Kumar Thakur		3/15/2007	Work	NCB	\$0.34	14.95	20.00	0.00	\$0.00						14.33	\$0.32	14.33	\$0.32			
	HP-SH-33-302	S P Dhal		3/26/2007	Work	NCB	\$0.22	9.65	20.00	0.33	\$0.01						13.13	\$0.30	13.13	\$0.30			
	HP-SH-43-303	S P Dhal		3/26/2007	Work	NCB	\$0.16	7.10	20.00	0.00	\$0.00						6.78	\$0.15	7.10	\$0.16			
	HP-MDR-08-212	P K Construction Company		4/28/2008	Work	NCB	\$0.90	39.76	20.00	0.00	\$0.00						5.15	\$0.12	5.15	\$0.12			
	HP-MDR-08-213	P K Construction Company		*	Work	NCB	\$1.11	49.22	20.00	8.43	\$0.13						37.16	\$0.84	37.16	\$0.84			
	HP-MDR-10-217	RAJINDER AND COMPANY		*	Work	NCB	\$0.52	23.28	20.00	0.00	\$0.00						40.99	\$0.98	49.41	\$1.11			
	HP-MDR-11-114	B R Rattan & Company		*	Work	NCB	\$0.30	13.50	20.00	0.00	\$0.00						16.90	\$0.38	16.90	\$0.38			
	HP-MDR-23-112	B R Rattan & Company		*	Work	NCB	\$0.38	16.99	20.00	0.00	\$0.00						10.99	\$0.25	10.99	\$0.25			
	HP-MDR-23-113	Dinesh Kumar & Company		*	Work	NCB	\$0.45	20.09	20.00	0.00	\$0.00						12.38	\$0.28	12.38	\$0.28			
	HP-MDR-25-116	Bhupinder Singh Mahajar		*	Work	NCB	\$0.24	10.83	20.00	0.00	\$0.00						13.37	\$0.30	13.37	\$0.30			
	HP-MDR-29-109	GORSI CONSTRUCTION PVT LTC		11/17/2008	Work	NCB	\$0.50	22.37	20.00	0.00	\$0.00						7.53	\$0.17	7.53	\$0.17			
	HP-MDR-29-110	GORSI CONSTRUCTION PVT LTC		11/17/2008	Work	NCB	\$0.86	38.34	20.00	0.00	\$0.00						20.85	\$0.47	20.85	\$0.47			
	HP-MDR-31-118	Ravinder Singh, Sector-19-A, Chandigarh		12/3/2008	Work	NCB	\$0.77	34.09	20.00	0.00	\$0.00						35.74	\$0.81	35.74	\$0.81			
	HP-MDR-42-314	V S SAINI,24/84		12/3/2008	Work	NCB	\$0.53	23.66	20.00	0.00	\$0.00						22.54	\$0.51	22.54	\$0.51			
	HP-MDR-42-315	Chanan Singh		10/17/2008	Work	NCB	\$0.51	23.44	20.00	0.00	\$0.00						19.12	\$0.43	19.12	\$0.43			
	HP-MDR-43-119	SHARMA BUILDERS		*	Work	NCB	\$0.78	34.79	20.00	0.00	\$0.00						19.28	\$0.43	19.28	\$0.43			
	HP-MDR-46-318	Navneet Sharma		*	Work	NCB	\$0.27	12.05	20.00	0.00	\$0.00						10.27	\$0.23	10.27	\$0.23			
	HP-MDR-49-317	Kamal Kumar Thakur		*	Work	NCB	\$0.34	14.88	20.00	0.00	\$0.00						9.58	\$0.22	9.58	\$0.22			
	HP-SH-13-115	Bhupinder Singh Mahajar		*	Work	NCB	\$0.30	13.39	20.00	1.36	\$0.02						8.25	\$0.19	8.25	\$0.19			
	HP-SH-13-215	P K Construction Company		*	Work	NCB	\$0.41	18.11	20.00	0.29	\$0.00						10.67	\$0.25	12.03	\$0.27			
	HP-SH-13-216	P K Construction Company		4/27/2008	Work	NCB	\$0.89	39.51	20.00	0.00	\$0.00						16.48	\$0.37	16.77	\$0.38			
	HP-SH-17-313A	Singla Constructions		*	Work	NCB	\$0.55	24.49	20.00	0.00	\$0.00						38.74	\$0.87	38.74	\$0.87			
	HP-SH-17-313B	Kamla Enterprises Prop		*	Work	NCB	\$0.51	22.54	20.00	0.00	\$0.00						22.73	\$0.51	22.73	\$0.51			
	HP-SH-22-312	R K Mahajan, Govt Contractor, Nurpur, HF		11/10/2008	Work	NCB	\$1.21	53.78	20.00	1.34	\$0.02						49.63	\$1.13	50.97	\$1.15			
	HP-SH-28-316	R K Mahajan, Govt Contractor, Nurpur, HF		11/17/2008	Work	NCB	\$0.63	28.00	20.00	0.00	\$0.00						25.02	\$0.56	25.02	\$0.56			
	HP-SH-39-111	ANS Construction LTC		1/29/2009	Work	NCB	\$1.49	66.27	20.00	0.00	\$0.00						62.32	\$1.40	62.32	\$1.40			
	HP-SH-39-319	Kamla Enterprises Prop		12/30/2008	Work	NCB	\$0.26	11.54	20.00	0.06	\$0.00						10.88	\$0.25	10.94	\$0.25			
	HP-SH-39-320	Kamla Enterprises Prop		2/18/2009	Work	NCB	\$0.53	23.61	20.00	0.00	\$0.00						23.53	\$0.53	23.53	\$0.53			
	HP-SH-43-311	R K Mahajan, Govt Contractor, Nurpur, HF		1/31/2009	Work	NCB	\$0.56	24.76	20.00	0.00	\$0.00						19.99	\$0.45	19.99	\$0.45			
	HP-SH-09-214	RAJINDER AND COMPANY		*	Work	NCB	\$1.35	60.06	20.00	7.81	\$0.12						22.06	\$0.55	29.86	\$0.67			
	HP-MDR-21-122	Bhupinder Singh Mahajar		*	Work	NCB	\$0.55	24.29	20.00	0.00	\$0.00						7.37	\$0.17	7.37	\$0.17			
	HP-MDR-25-124	Shivalaya Constructions Co		*	Work	NCB	\$0.41	18.20	20.00	0.00	\$0.00						10.47	\$0.24	10.47	\$0.24			
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Himachal Pradesh State Roads Project

Attachment -4

Payments Made during Reporting Period Against Contracts subject to the Banks's Prior Review									
Contract No	Supplier/Contractor/Consultant	Contract Award Date	Contract Price		Date of World Bank no objection to award the Contract.	Cost during this Quarter			WB's Share of Amt Paid to Supplier during Period
			Million US\$	Million INR		Actual			
						Million INR	Million US\$	Total Million INR	
WBR 1	Louis Berger Group	Friday, November 25, 2005	\$0.14	Rs. 30.97	Sunday, December 11, 2005	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-1)	Wednesday, January 03, 2007	\$0.03	Rs. 1.26		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-2)	Thursday, August 23, 2007	\$0.04	Rs. 6.94		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
	Louis Berger Group (VO-3)	Thursday, October 18, 2007		Rs. 7.82		Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 2	GEO CONSULTANTS	Wednesday, August 02, 2006	€0.57	Rs. 31.22	Tuesday, August 01, 2006	Rs. 0.00	€0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 3	Consulting Engineering Group	Saturday, October 07, 2006	\$0.00	Rs. 23.28	Friday, October 06, 2006	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
IPC1									
IPC2									
IPC3									
WBR 4									
WBR 5									
WBR 6	Construction Supervision Phase-1	Wednesday, September 12, 2007	\$0.76	Rs. 201.29	Tuesday, September 11, 2007	Rs. 14.83	\$0.02	Rs. 15.72	Rs. 14.14
WBR 7									
WBR 8									
WBR 9									
WBR 10									
WBR 11	Longjian Road and Bridge Limited Company	Thursday, August 09, 2007	\$0.00	Rs. 1,264.98	Thursday, August 09, 2007	Rs. 136.84	\$0.00	Rs. 136.84	Rs. 123.15
WBR 12	C & C Construction Ltd	Wednesday, November 28, 2007	\$0.00	Rs. 904.45	Wednesday, November 28, 2007	Rs. 76.23	\$0.00	Rs. 76.23	Rs. 68.61
	C & C Construction Ltd	Wednesday, November 28, 2007	\$0.00	Rs. 949.48	Wednesday, November 28, 2007	Rs. 60.27	\$0.00	Rs. 60.27	Rs. 54.24
	ANS Construction LTD	Saturday, May 31, 2008	\$0.00	Rs. 335.03	Saturday, May 31, 2008	Rs. 90.60	\$0.00	Rs. 90.60	Rs. 81.54
WBR 14	Longjian Road and Bridge Limited Company	Friday, October 26, 2007	\$0.00	Rs. 2,282.56	Friday, October 26, 2007	Rs. 26.65	\$0.00	Rs. 26.65	Rs. 23.99
WBR 20	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd (JV)	Friday, August 28, 2009	\$0.00	Rs. 626.68	Friday, August 28, 2009	Rs. 59.93	\$0.00	Rs. 59.93	Rs. 53.94
WBR 19	Som Dutt Builders Pvt Ltd.	Friday, April 24, 2009	\$0.00	Rs. 1,422.20	Friday, April 24, 2009	Rs. 76.43	\$0.00	Rs. 76.43	Rs. 68.78
WBR 22	NKG Infrastructure Ltd	Tuesday, August 11, 2009	\$0.00	Rs. 430.17	Tuesday, August 11, 2009	Rs. 22.02	\$0.00	Rs. 22.02	Rs. 19.82
WBR 21	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd (JV)	Wednesday, September 30, 2009	\$0.00	Rs. 560.72	Wednesday, September 30, 2009	Rs. 82.79	\$0.00	Rs. 82.79	Rs. 74.51
WBR 32	Intercontinental Consultants & Technocrats Pvt. Ltd.	Friday, October 23, 2009	\$0.00	Rs. 0.75	Friday, October 23, 2009	Rs. 0.00	\$0.00	Rs. 0.00	Rs. 0.00
								Rs. 647.47	Rs. 582.73

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format-7
Updated Procurement Management Plan

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions	Actual Contract Amount in	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant	
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual		
Up-gradation Phase-I																		
1	11	Mehatpur Una Mubarikpur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)	1329.05 (29.21)	1264.98	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	July 25,2007	July 16,2007	August 9,2007	March 15 ,2008	30/Apr/08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang Distt. Harbin City, China	
2	12	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Una-Barsar (2/ICB)	818.38 (17.99)	989.4	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	October 8,2007	July 16,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
3	15	Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Barsar-Jahu (3/ICB)	866.95 (19.05)	1039.38	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 8,2007	July 17,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001	
4		Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Jahu-Kalkhar (4/NCB)	274.21 (6.03)	335.03	September03,2007	September 12,2007	-	October 17,2007	December 4,2007	February 7,2008	March-08	May 21,2008	April-08	May 31,2008	June-08	02/Aug/08	M/S ANS Construction Limited, New Delhi	
5	14	Theog Kotkhair Hatkoti Rohroo Chirgaon Sandhasu : Theog-Kotkhair-Rohru (5/ICB)	1976.45 (43.44)	2282.56	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 10,2007	July 17,2007	October 26,2007	April 22,2008	27/May/08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang Distt. Harbin City, China	
Up-gradation Phase-II																		
6		Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-Sarkaghat (6/ICB)	928.11 (20.40)		September03,2007	September 12,2007	June 26,2007	October 17,2007	August 15,2007	January 8,2008	March-08	May 21,2008	April-08	-	June-08	-	M/S HCIL-DRAIPL (JV) a JV between M/S Harish Chandra (India) Limited & M/S Dinesh Chandra R Agrawal Infracon Pvt. Ltd.	
			1074.18 (23.61)		1/19/2010	30/Jan/10	02/Mar/10	18/Apr/10	10/Jun	29/Jul/10	13/Sep/10	02/Nov/10	31/Jan/11	03/Feb/11	15/Mar/11	23-May-11		

7	Mubarikpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)	462.19 (10.16)		October 31,2007	November 13,2007.	March-08	March 29,2008	May-08	May 22,2008	July-08	November 1,2008	August-08	December 10,2008	October-08	-		M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai- 400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E 5/99, Arera Colony Bhopal, M.P
		551.96 (12.13)	626.68	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	20/Aug/09	08/Aug/09	05/Sep/09	October 05,2009	30/Nov/09	18/Dec/09		
8	Kumarhatti-Sarahan-Nahan (Dosarka): Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory) (8/ICB)	1062.02 (23.34)	1422.204	September 03,2007	September 12,2007	June 26,2007	October 17,2007	August 15,2007	January 9,2008	March-08	May 21,2008	April-08	24-Apr-09	June-08/ August-09	14/Oct/09		M/S Som Datt Builders Pvt. Ltd., 56-58, Community Centre, East of Kailash, New Delhi-110065
9	Shahpur Sihunta Chowari Jot Chamba Bharmour: Draman-Sihunta (9/NCB)	320.86 (7.05)		October 31,2007	November 13,2007.	March-08	March 30,2008	May-08	May 24,2008	July-08	November 1, 2008	August-08	December 10,2008	October-08	-		M/S NKG Infrastructure Ltd., Regd. Office: 124, Ground Floor, World Trade Centre, Babar Road, Connaught Place, New Delhi-110011
		376.53 (8.28)	430.169	Jan. 2009	Feb-09	16/Feb/09	14/Feb/09	18/Apr/09	19/May/09	20/Aug/09	07/Aug/09	05/Sep/09	11/Aug/09	20/Sep/09	20/Nov/09		
10	Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)	410.48 (9.02)		October 31,2007	November 13,2007.	March-08	March 29,2008	May-08	May 23,2008	July-08	November 1,2008	August-08	December 23,2008	October-08	-		M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai- 400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E 5/99, Arera Colony Bhopal, M.P
		502.81 (11.05)	560.717	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	31/Aug/09	September 18, 2009	15/Sep/09	30/Sep/09	30/Nov/09	18/Dec/09		

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format - 7
Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
1	Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)	34.58 (0.76)	INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3) (Values with taxes)	13-Jun-05	14-Jun-05		20-Jul-05		16-Sep-05		24-Oct-05		25-Oct-05		9-Dec-05	Louis Berger Group Inc. USA 2300
2	Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state	15.925 (0.35)	INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765.526 (VO-1) (without Taxes)	10-Feb-06	14-Feb-06		17-Feb-06		3-May-06		5-Jun-06		12-Jun-06		10-Aug-06	Geoconsult ZI GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar, New Delhi-110057
3	Consultancy Services for ISO 9001:2000 Quality Management System (QMS) & ISO 14001:2004 Environmental Management System (EMS) Implementation	9.1 (0.20)	INR-25,48,003.65 + 12.36 % service tax	18-Dec-2006 Corrigendum on 23-Oct-2007	28-Dec-06		4-Jan-2007 Corrigendum on 31-Oct-2007		22-Nov-07		20-Dec-07		27-Dec-07		15-Mar-08	EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092
4	Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department	2.275 (0.05)	INR-24,66,979 (with Tax @ 12.24%)	11-May-06	19-May-06		25-May-06		28-Aug-06		2-Sep-06		N.A		8-Nov-06	JPS Associates (P) Ltd., R-16, hauz-Khas Enclave, new Delhi-110016. India.
5	Road Sector Finance Study	2.275 (0.05)	INR 24,69,280 (including taxes)	16-May-06	19-May-06		24-May-06		23-Jun-06		13-Jul-06		13-Jul-06		22-Aug-06	Pricewaterhouse Coopers, pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030
6 (a)	Road User Satisfaction Survey	1.82 (0.04)	INR 24,62,658 (including taxes)	25-Jul-06	25-Jul-06		25-Jul-06		1-Sep-06		3-Oct-06		4-Oct-06		8-Nov-06	MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017
6 (b)	Road User Satisfaction Survey	2.90 (0.064)		14-Sep-10	26-Oct-10	28-Oct-10	28-Oct-10	15-Dec-10	15-Dec-10		10-Mar-11		25-Jun-11	25-Jul-11		

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format - 7
Updated Procurement Management Plan

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
7(a)	Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads	1.1375 (0.025)	INR-32,39,500 (including taxes)	16-Mar-06	16-Mar-06		29-Apr-06		15-Jun-06		11-Jul-06		N.A		15-Sep-06	(1) Advantage India ,5-E, White House-10, Bhagwandas Road, New Delhi-110001 (Amount Paid INR 9,76,304/-) (2) Consultants for Rural Area Development Linked Economy(CRADLE),C-258, Raod No. 1/C, Ashok Nagar, Ranchi, Jharkhand-834002 (Amount to be Paid INR 24,36,196/-)
7 (b)	Services for External Evaluation for Resettlement and Re-Evaluation	1.568 (0.035)		16-Dec-10	27-Dec-10	29-Dec-10	29-Dec-10	29-Jan-11	23-Feb-11	25-Jul-11		5-Aug-11		12-Aug-11		
8	Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels	0.6825 (0.015)	INR 19,57,466 (including 12.24 % service tax)	25-Apr-06	28-Apr-06		23-May-06		10-Jun-06		N.A		N.A		17-Aug-06	Mr.Hari Prakash, Director, Deccan Consulting engineers Pvt. Ltd. B-98/5A, Third Floor, Behind BALCO Market, Joshi Colony,I.P extension, Delhi-110092
9	Technical Examination of the first two tranches of periodical maintenance works	0.91 (0.02)	INR 2,32,83,100 + 12.24% of Service Taxes	2-Mar-06	8-Mar-06		6-Mar-06		31-May-06		19-Jun-06		28-Jun-06		11-Aug-06	Consulting Engineers Group Pvt., Ltd. Of India (E-12, Moji Colony, Malvia Nagar, Jaipur-302017) in Joint Venture with Roughton International of U.K(321, Millbrook Road, Southhamton SO15,OHW,U.K)
10	Construction Supervision for Phase 1 Upgrading of State Roads (413km) in Himachal Pradesh	159.25 (3.5)	USD 863,032.52 + INR 22,94,15,956.89 (with Taxes)	11-Sep-06	15-Sep-06		11-Sep-06		29-Dec-06		16-Jan-07		22-Mar-07		10-Jan-08	Louis Berger Group Inc. USA 2300
11	Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan	Revised 20,786 (0.457)														Not to be procured
12	Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.	Revised 20,786 (0.46)		28-Nov-09	5-Jan-10	27-Aug-10	14-Sep-10	13-Oct-10	15-Nov-10	27-Jan-11		31-Jan-11		20-Feb-11		
13	Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP.	4.3 (.0945)	INR 7,478,500 plus 924,343 Local Taxes & Duties.	30-Jul-08	1-Oct-08	14-Oct-08	20-Oct-09	13-Nov-08	20-Jan-09	4-Dec-08	24-Feb-09	18-Jan-09	26-Feb-09	28-Aug-09	19-Nov-09	Intercontinental Consultants and Technocrats Pvt. Ltd., A-8, Green Park, New Delhi 110016
14	Proof Review of Design of Tunnels in Shimla & Other Parts of State	1.911 (0.042)	USD 37520	20-Nov-08	8-Dec-08	16-Jan-09	16-Jan-09	24-Feb-09	7-Mar-09	31-Mar-09	20-May-09	30-May-09	-	15-Aug-09	25-Aug-09	Mr. Martin Srb, D2 Consult Prague, s.r.o Office: Zeleny pruh 95/97 14000 Praha 4 Czech Republic
15	Consultancy Service for Human Resource Development Strategy for HPPWD#	0.91 (.02)	INR 49,37,000 + Taxes	18-May-07	28-May-07	-	10-Aug-07	-	-	-	13-Nov-07	-	16-Nov-07	-	18-Mar-08	JPS Associates (P) Ltd.-New Delhi.
16	Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS#)	22.75 (0.50)	AUS\$ 155,100 + INR 20,448,026 (with Taxes)	8-Apr-04	13-Apr-04	-	26-Jul-04	-	-	-	23-Dec-04	-	9-Mar-05	-	31-Mar-05	SMEC International Pty. Limited, Australia

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PMMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

Note for S. No. 12:- Bids have to be recalled. Now NH are being excluded as consultant CRRI already engaged by Gol for same purpose.

Himachal Pradesh State Roads Project Project Report Format - 7 Procurement Management Report (Periodic maintenance of Roads under Tranche-II)																
WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/ Supplier Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Central Zone Mandi																
	HP-MDR-29-109	17.911(0.40)	22.372	Not Required for Post Review Contracts	24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08	Not Required for Post Review Contracts	31-Jul-08	17-Nov-08	M/S Gors Construction Pvt. Ltd.	
	HP-MDR-29-110	30.463(0.67)	38.345		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	31-Jul-08	M/S Gors Construction Pvt. Ltd.	
	HP-MDR-23-112	15.376(0.34)	16.992		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	29-Dec-08		31-Jul-08	25-Feb-09	M/S B.Rattan & Co.	
	HP-MDR-23-113	19.526(0.43)	20.09		N/A	Apr-08	18-Jan-09	May-08	20-Feb-09	1-Jul-08	2-Mar-09		31-Jul-08	1-Jun-09	Sh. Dinesh Kumar Sharma	
	HP-SH-11-114	11.776(0.26)	13.499		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	20-Jan-09		31-Jul-08	7-Feb-09	M/S B.Rattan & Co.	
	HP-SH-13-115	13.555(0.30)	13.39		N/A	Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	13-Jan-10	Bupinder Paul Mahajan	
	HP-MDR-25-116	10.477(0.23)	10.83		N/A	Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	17-Dec-09	Bupinder Paul Mahajan	
	HP-MDR-43-119	32.34(0.71)	34.793		N/A	Apr-08	3-Sep-08	May-08	31-Oct-08	1-Jul-08	8-Dec-08		31-Jul-08	21-Sep-08	M/S Sharma Builders	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/ Supplier Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
HamirpurZone																
	HP-SH-39-111	1.21/55.189	66.27	Not Required for Post Review Contracts	24-Apr-08	Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	1-Jan-09	Not Required for Post Review Contracts	31-Jul-08	29-Jan-09	M/SANS Construction, New Delhi	
	HP-MDR-37-117	22.418(0.50)				Feb-11	12-Feb-11	Mar-11	15-May-11	1-May-11				10-Sep-11		Bid is with E-in-Chief for approval due to single tender
	HP-MDR-31-118	34.675(0.76)	34.085		24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08			31-Jul-08	3-Dec-08	Mr. Ravinder Kumar

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/ Supplier Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
South Zone Shimla																
	HP-MDR-08-212	35.091(0.70)	39.759	Not Required for Post Review Contracts	26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09	Not Required for Post Review Contracts	31-Jul-08	28-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-08-213	41.917(0.92)	49.217		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-SH-9-214	55.059(1.21)	60.06		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
	HP-SH-13-215	16.94(0.37)	18.111		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	1-May-09	M/S P.K. Construction Co.	
	HP-SH-13-216	35.582(0.78)	39.505		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-10-217	21.165(0.47)	23.278		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/ Supplier Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
North Zone Dharamshala																
	HP-SH-43-311	24.979(0.55)	24.656	Not Required for Post Review Contracts	N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	21-Jan-09	Not Required for Post Review Contracts	31-Jul-08	31-Jan-09	M/S R.K. Mahajan	
	HP-SH-22-312	54.37(1.19)	53.775		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	10-Nov-08		31-Jul-08	17-Nov-08	M/S R.K. Mahajan	
	HP-SH-17-313[A]	26.281(0.58)	24.486		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	26-Feb-09	M/S Singla Construction	
	HP-SH-17-313[B]	23.32(0.51)	22.536		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	11-Feb-09	M/S Kamala Enterprises	
	HP-MDR-42-314	29.001(0.64)	25.645		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	11-Nov-08		31-Jul-08	3-Dec-08	M/S V.S. Saini	
	HP-MDR-42-315	25.78(0.57)	22.441		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	17-Oct-08		31-Jul-08	19-Nov-08	S.Chanan Kumar	
	HP-SH-28-316	28.979(0.63)	28.003		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	4-Nov-08		31-Jul-08	21-Nov-08	M/S R.K. Mahajan	
	HP-MDR-49-317	15.123(0.33)	14.876		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	10-Nov-08		31-Jul-08	29-Nov-08	Mr. Kamal Kumar	
	HP-MDR-46-318	11.478(0.25)	12.052		24-Apr-08	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	19-Jan-09		31-Jul-08	16-Feb-09	Mr. Navneet Sharma	
	HP-SH-39-319	12.77(0.28)	11.538		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	19-Nov-08		31-Jul-08	30-Dec-08	M/S Kamala Enterprises	
	HP-SH-39-320	24.828(0.55)	23.605	24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	22-Jan-09	31-Jul-08	18-Feb-09	M/S Kamala Enterprises			

Himachal Pradesh State Roads Project Project Report Format - 7 Procurement Management Report(Periodic maintenance of Roads under Tranche-III)																
WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR (Million)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Mandi Zone																
	HP-SH-13-120	37.262(0.818)	33.043	Not Required for Post Review Contracts	5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	6-Mar-10	Not Required for Post Review Contracts	28-Feb-10	25-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-SH-32-121	16.613(0.365)	14.356		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-21-122	27.084(0.595)	24.286		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	5-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-23-123	7.779(0.170)			5-Nov-09	11-Nov-10		22-Nov-10		21-Jan-11			28-Feb-11		NOC awaited from WB for recalling tender	
	HP-MDR-25-124	19.84(0.436)	18.196		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	22-Mar-10	M/S Shivalaya Construction Co.	
	HP-MDR-26-125	15.204(0.334)	13.735		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-29-126	80.07(1.758)			5-Nov-09	26-Nov-10	8-Jul-11	16-Aug-11		16-Sep-11			10-Mar-11		No conveyed to CE (MZ) in July 2011 Bid recalled	
Hamirpur Zone Zone																
	HP-MDR-38-127	24.949(0.548)			5-Nov-09	20-Feb-11	25-Mar-11	25-Mar-11	10-May-11	25-Apr-11		Not Required for Post Review Contracts	30-May-11		No response to Bid for third call	

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR (Million)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Shimla Zone																
	HP-MDR-06-218	15.834(0.348)	14.36	Not Required for Post Review Contracts	11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	10-Jan-11	Not Required for Post Review Contracts	30-Jan-11	4-Feb-11	Awarded on 28.1.2011 to M/s Rajindra & Com.	
	HP-SH-08-219	51.068(1.122)			11-Feb-10	20-Oct-11		25-Nov-11		25-Dec-11				2/30/2012		No Responsive bid is received in third call on 12th March 2010,
	HP-SH-6-220	57.673(1.267)	52.29		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	13-Oct-10			31-Aug-10	10-Nov-10	M/S P.K. Construction
	HP-MDR-02-222	43.172(0.948)	39.14		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	14-Oct-10			31-Aug-10	30-Oct-10	M/S Rajindra & Company
	HP-MDR-01-223	30.302(0.665)	27.48		11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10	10-Jan-11			30-Jan-11	20-Jan-11	award to Sh.Jag Mohan Khanduja
Kangra Zone																
	HP-MDR-45-323	30.192(0.663)	25.77	Not Required for Post Review Contracts		30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10	Not Required for Post Review Contracts	31-May-10	10-May-10	M/S R.K. Mahajan	
	HP-MDR-52-324	20.385(0.448)	19.07			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10	M/S R.K. Mahajan
	HP-SH-27-325	65.96(1.449)	52.83			30-Nov-09	1-Mar-10	31-Dec-09	29-Jun-10	20-Aug-10	10-Aug-10			20-Sep-10	10-Aug-10	M/S R.K. Mahajan
	HP-SH-28-327	25.522(0.560)	19.85			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10	M/S R.K. Mahajan
	HP-SH-39-328	51.199(1.125)	47.95			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10	M/S A.K.Sood
	HP-SH-28-326	47.5 (1.043)				Oct-11		Oct-11		1-Oct-11				10-Dec-11		DPR awaited from due CE (KZ)
	HP-SH-17-322	22.835(0.501)	22.69		5-Nov-09	30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	25-May-10			31-May-10	13-Jul-10	Sh.Pyare Lal

Himachal Pradesh State Roads Project
 Project Reports- Format 8

Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

CMU: Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (41+300 Km to 50+423 Km)	0	91	-	-	53	-	-	3771	-	TH-233, NTH-6 CPR-4, Tenent-163, Kiosk-34. Total= 440	TH-151, NTH-6 CPR-3, Tenent-114, Kiosk-0. Total= 274	Micro Plan approved by DLC & disbursement in progress.
MS-2 (5+600 Km to 18+180 Km)	2	140	-	-	145	-	-					
MS-3 (18+180 Km to 41+300 Km)	12	467	-	10	113	-	-					

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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

CMU Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (2+000 Km to 11+000 Km)	0	144	—	0	71	—	—	2819	—	TH-383, NTH-6 CPR-17, Tenent-98, Kiosk-11, Squatter-3. Total= 518	TH-229, NTH-6 CPR-16, Tenent-72, Kiosk-0, Squatter-3. Total= 326	Micro Plan approved by DLC & disbursement in progress.
MS-2 (25+000 Km to 35+000 Km)	0	58	—	0	96	—	—					
MS-3 (0+000 Km to 2+000 Km & 11+000 Km to 25+000)	24	114	24 Nunber poles in Una Town.	0	26	—	—					
MS-4 (35+000 Km to 45+000 Km)	0	33	—	0	35	—	—					

**Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (51+000 Km to 65+000 Km)	-	33	-	0	T-Poles- 41, OFC- 14 Km	-	-	950	-	TH-87, CPR-4 NTH=2	TH-66, CPR-2 NTH=1	-
MS-2 (45+000 Km to 51+000 Km & 65+000 Km to 67+250)	2	59	-	0	T-Poles- 50	-	15	223	Land for construction of Bus-ways under acquisition.	TH-126, CPR-14 NTH=10	TH-8, CPR-10 NTH=4	-
MS-3 (67+250 Km to 73+000 Km & 79+000 Km to 88+000)	0	48	-	0	T-Poles- 38, OFC- 14.750 Km	-	-	400	-	TH-81, CPR-7 NTH=9	TH-24, CPR-4 NTH=4	-
MS-4 73+000 Km to 79+000 Km & 88+000 Km to 90+800)	Elect. Poles-12,	Elect. Poles- 30,	9-Poles on Jahu Bypass	0	T-Poles- 45, OFC- 8.800 Km	-	-	110	-	TH-96 CPR-4 NTH=14	TH-33, CPR-4 NTH=2	-

**Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-4 Jahu-Kalkhar

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (96+200 Km to 101+800 Km)	0	Elect. Poles- 12, Transformer-1	-	0	T. Poles- 9, OFC- 5.600 Km	-	0	582	-	TH-4, NTH-4, CPR-3	TH-2, NTH-4, CPR-2	-
MS-2 (93+440 Km to 96+200 Km & 101+800 Km to 108+830)	0	Elect. Poles-15	-	0	T. Poles- 6, OFC- 9.790 Km	-				TH-16, NTH-0, CPR-3	TH-15, CPR-3	-

Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-5 Theog-Rohru

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (5+000 Km to 17+000 Km & 18+000 Km to 31+000 Km)	3	37	Poles are being shifted simultaneously with the progress of the work.	0	0	-	579	6586	Felling of trees under progress	TH-8, NTH-1, CPR-8	TH-4, NTH-1, CPR-8	Microplan for all TH/NTH/CPR Approved. Payment disbursed for 7 NTH ,5 TH and 23 CPRs
MS-2 (45+000 Km to 67+684 Km)	5	8		0	0	-				TH-7, NTH-2, CPR-10	NTH-2, CPR-9	
MS-3 (0+000 Km to 5+000 Km & 67+684 Km to 75+684 Km)	11	5		0	0	-				TH-7, NTH-4, CPR-0	TH-1, NTH-4, CPR-0	
MS-4 (17+000 Km to 18+000 Km ,31+00 to 45+00 & 75.685 Km to 80.684 Km)	34	20		0	0	-				TH-3, NTH-0, CPR-7	CPR-6	

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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-6 Sarkaghat-Ghumarwin

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (91+000 Km to 103+370 Km)	Elect. Poles 43, HT/LT lines-9000 mtrs	-	-	T-Poles-44, Cables- 8 Km	-	-	591	0	Case for felling under process.	-	-	Structures under verification by NGO.
MS-2 (76+000 Km to 85+000 Km)	Elect. Poles 35, HT/LT lines-8000 mtrs	-	-	T-Poles-22, Cables- 10 Km	-	-	220	0	-	-	-	Structures under verification by NGO.
MS-3 (70+000 Km to 76+000 Km & 85+000 Km to 91+000)	Elect. Poles 17, HT/LT lines-9000 mtrs	-	-	T-Poles-20	-	-	128	0	-	-	-	Structures under verification by NGO.
MS-4 (61+420 Km to 70+000 Km)	Elect. Poles 92, HT/LT lines-11950 mtrs	-	-	T-Poles-66	-	-	0	0	-	-	-	Structures under verification by NGO.

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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-7 (Ranital-Kotla road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (6+000 Km to 14+000 Km & 24+000 Km to 39+173 Km)	0	91	-	0	29	-	0	5061	248 trees saved.	-	NTH-10	DLC meeting for Micro plan held on 06.06.2011. Clarifications sought by the DLC are awaited.
MS-2 (0+000 Km to 6+000 Km & 14+000 Km to 24+000 Km)	0	14		0	18		45	2340		-	CPR-5	

Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-8 Kumarhatti-Nahan-Paonta-Dehradun road

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R			
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks	
MS-1 (0+300 Km to 10+800 Km)	-	-	From km 0+300 to 54+00 all the poles have been shifted except 600 metre length in mile stone-1. Mile stone-4 poles are to shifted.	-	-	Verification under process.	13606	17055	In principle approval obtained for FCA case of 18.3129 Ha. Land and for felling of trees from Km 43+150 to Km 72+040.	TH-3	TH-3	Microplan for Solan Distt (Km 0+500 to Km14+310) approved by DLC. Title holders have refused to take the payments.	
MS-2 (10+800 Km to 29+340 Km)	-	-		-	-					-	-		-
MS-3 (29+340 Km to 54+3400 Km)	-	-		-	-					-	-		-
MS-4 (54+340 Km to 72+040 Km)	-	-		-	-					-	-		-

Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-9 (Dramman Sihunta Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+000 Km to 14+000 Km)	0	22		0	26		0	1827	412 trees saved.	-	NTH-9	
MS-2 (14+000 Km to 24+000 Km)	1	37		0	15		196	1480		-	CPR-5	

Himachal Pradesh State Roads Project
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Status as on [30.06.2011]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-10 (Bhawarna-Jaisinghpur Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (3+000 Km to 12+000 Km)	0	28	Shifting in progress.	0	16		0	265	169 trees saved.	-	NTH-3	DLC meeting for Micro plan held on 06.06.2011. Clarifications sought by the DLC are awaited.
MS-2 (0+000 Km to 3+000 Km & 19+000 Km to 26+000 Km)	2	31		2	8		0	874		-	CPR-10	
MS-3 (12+000 Km to 19+000 Km)	5	19		3	6		0	844		-	-	

Himachal Pradesh State Roads Project
Monthly/ Quarterly Progress Report Format

Table-1: Number of Affected Families

Name of the Road/Contract	Affected Persons	Affected Structures	Affected Families	Displaced Families
Mehatpur-Una-Amb	436	243	436	278
Una -Barsar	501	406	501	149
Barsar-Jahu	490	449	490	170
Jahu-Kalkhar	30	30	30	10
Theog-Kothkhai-Hatkoti-Rohru	48	57	48	36
Sarkaghat-Ghumarwin	265	104	265	128
Ranital-Kotla	185	152	185	45
Kumarhatti-Nahan	1	1	1	1
Draman-Sihunta	25	10	25	0
Bhawarna-Lambagaon	235	126	235	165
Total	2216	1578	2216	982

Table 2: Status of Micro Plan Preparation

Name of the Road/ Contract	Category(Such as Squatter, Kiosk, TH)	Ageed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of micro plan			Remarks
Mehatpur-Una-Amb	TH, NTH & CPR	--	27.11.2009	12.04.2010			
Una -Barsar	TH, NTH & CPR	--	12.10.2010	03.02.2010			
Barsar-Jahu	TH, NTH & CPR	--	15.05.2010	03-06-2010, 23.05.2010			
Jahu-Kalkhar	TH, NTH & CPR	--	23.03.2010	09.04.2010			
Theog-Kothkhai-Hatkoti-Rohru	TH, NTH & CPR	--	22.01.2010	05.07.2010			
Sarkaghat-Ghumarwin	TH, NTH & CPR		List submitted for verification in CMU Hamirpur	Verified list awaited			Dc-cum-Chairman DCL - Kangra required clarification from Govt. regarding Encroachers & CPRs
Ranital-Kotla	TH, NTH & CPR		10/12/2010	26.05.2011			
Kumarhatti-Nahan	TH, NTH & CPR	--	08.02.2010	15.04.2010			
Draman-Sihunta	TH, NTH & CPR		15-11-2009	23.06.2010			

Bhawarna-Lambagaon	TH, NTH & CPR	--	15.12.2010 & 22.04.2011	13.05.2011			Dc-cum-Chairman DCL - Kangra required clarificatio n from Govt. regarding Encroach ers & CPRs
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Table 3: Status of ID card Preparation

Name of the Road/ Contract	Category	Agreed Time frame as per RAP	date of completion of verification survey	Date of preparation of ID cards	Start date of distribution of ID cards	End date of distributi on of ID cards
Mehatpur-Una-Amb	THs, NTHs	_	27.11.2009	19.06.2010	19.06.2010	_
Una -Barsar	THs, NTHs	_	12.10.2010	21.04.2010	22.04.2010	_
Barsar-Jahu	THs, NTHs	_	15.05.2010	11.08.2010	_	_
Jahu-Kalkhar	THs, NTHs	_	23.03.2010	30.06.2010	02.07.2010	02.07.2010
Theog-Kothkhai-Hatkoti- Rohru	THs, NTHs	-	22.01.2010	05.08.2010	08.08.2010	15.08.2010
Sarkaghat-Ghumarwin	THs, NTHs	_			-	-
Ranital-Kotla	THs, NTHs	-	10.12.2010	Microplan yet to be approved by DLC	-	-
Kumarhatti-Nahan	THs, NTHs	_	08.02.2010	05.05.2010	10.05.2010	10.05.2010
Draman-Sihunta	THs, NTHs	_	15.11.2009	20.07.2010	25.07.2010	25.07.2010
Bhawarna-Lambagaon	THs, NTHs	-	15.12.2010 & 22.04.2011	Microplan yet to be approved by DLC	-	-

