

Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 1
Quarterly Financial Monitoring Report - (Project Activities)

Report as on 30.06.2010

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative		Forecast for six months
		Year till date	Project till date	
Opening Balance (A)	1127645.79			
Receipts				
Govt. of HP Funds	0.00	0.00	3812958.00	
World Bank Funds	0.00	0.00	0.00	
Other Receipts/ Income		0.00	0.00	
Total Receipts (B)	0.00	0.00	3812958.00	
Total Sources (C = A + B)	1127645.79			
Expenditures by Component				
<u>Core Network Improvement</u>				
Road Works	90221.11	90221.11	935659.52	650000.00
Utility Shifting	22092.00	22092.00	39478.00	15000.00
Land Acquisition	59900.49	59900.49	906909.95	340000.00
Resettlement and Rehabilitation	0.00	0.00	612.40	30000.00
Services	11481.36	11481.36	165236.12	70000.00
Afforestation	28799.36	28799.36	73515.79	25000.00
<u>Core Network Maintenance and Management</u>		0.00		
Periodic Maintenance Road Works	79402.14	79402.14	834277.70	120000.00
Performance Based Maintenance Works	0.00	0.00	0.00	0.00
Blackspot Improvements	0.00	0.00	0.00	0.00
Services	1239.25	1239.25	20353.07	0.00
Services and Goods	95.10	95.10	429.69	0.00
Pre-investment studies	0.00	0.00	0.00	0.00
Incremental Operating Costs	712.14	712.14	2782.91	0.00
Total Expenditures (D)	293942.94	293942.94	2979255.15	1250000.00
Advances to Suppliers/ Others (E)	0.00	0.00	2256.80	
Less: Recovery/ Adjustment of Advances (F)	0.00	0.00	2256.80	
Net Advances (G = E - F)	0.00	0.00	0.00	
Total Uses (H = D + G)	293942.94	293942.94	2979255.15	
Closing Balance (I = C - H)	833702.85			

Note- The Funds received from World bank shown in Annex- I only

Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
Project Report Format - 2
Quarterly Interim Unaudited Financial Report - (Project Activities)

Report as on 30.06.2010

(Amount in Rs '000)

Particulars	Bank Funding Share %	Project Expenditure		Forecast	
		Project till date	Bank Share	For 6 months	Bank Share
Expenditures by Component					
Periodic Maintenance Road Works	20%	834277.70	166856.00	120000.00	24000.00
Land Acquisition/Other	0%	1023116.35	-	380000.00	-
Upgrading works, consultancy services, goods, and others	90%	1121861.10	1009675.00	750000.00	675000.00
Total Uses (H = D + G)		2979255.15	1176531.00	1250000.00	699000.00

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)
Project Report Format - 3**

Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)

Report as on 30.06.2010

(Amount in Rs '000)

Bank Funds received till date #1	I	1004051.56
Total Project Uses till date #	II	2979255.15
World Bank Share of the above	III	1176531.00
Funds Unutilized (I - III)	IV	172479.44
Forecast for Project payments for the 6 months	V	1250000.00
World Bank Share of the above	VI	699000.00
Less: Funds Unutilized	IV	172479.44
Net Funds required from the Bank (VI - IV)	VII	871479.44
Forecast for receipts from GoHP	VIII	500000.00

Notes:

(a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4

(b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5

(c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date

(d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

Please Note

(e) # the claim has been filed on cash basis/expenditure already incurred.

(f) #1 the figure available on the official site of CAA, MOF, GOI.

Summary Sheet

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)
 Summary Sheet**

Annex I

Reference Period 01.04.2010 to 30.06.2010

**Expenditure Quarter
 Forecast Quarters**

**June, 2010
 September, 2010 & December, 2010**

(Amount in Rs '000)

Category/ Number	Actual Expenditure			Forecast		
	For the quarter	Reimbursable %age	Reimbursable Amount	For next two quarters	Reimbursable %age	Reimbursable Amount
Expenditures by Component						
Periodic Maintenance Road Works	79402.14	20%	15880.00	120000.00	20%	24000.00
Land Acquisition, Other	111503.99	0%	0%	380000.00	0%	0.00
Upgrading works, consultancy services, goods, and others	102941.71	90%	92648.00	750000.00	90%	675000.00
Total	293847.84		108528.00	1250000.00		699000.00

Himachal Pradesh State Roads Project
Project Report Format - 5

Project Cost Monitoring - For Prior Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost										
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned		
										Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	Million INR	Million US\$	WB share	Million INR	Million US\$			
WBR 1	Feasibility of 1675 Km & Variation Orders	Louis Berger Group	12/11/2005	11/25/2005	Services	QCBS	\$0.14	30.97	90.00	0.00	\$0.00							23.88	\$0.11	23.88	\$0.11				
	Variation Orders	Louis Berger Group (VO-1)		1/3/2007	Services		\$0.03	1.26	90.00	0.00	\$0.00							0.60	\$0.01	0.60	\$0.01				
	Variation Orders	Louis Berger Group (VO-2)		8/23/2007	Services		\$0.04	6.94	90.00	0.00	\$0.00							3.96	\$0.02	3.96	\$0.02				
	Variation Orders	Louis Berger Group (VO-3)		10/18/2007	Services		\$0.00	7.82	90.00	0.00	\$0.00							6.19	\$0.00	6.19	\$0.00				
IPC1																									
IPC2																									
IPC3																									
WBR 2	Feasibility & Detailed	GEO CONSULTANTS	8/1/2006	8/10/2006	Services	QCBS	€0.57	31.22	90.00	0.00	€0.00							34.17	€0.33	34.17	€0.64				
IPC1																									
IPC2																									
IPC3																									
WBR 3	Technical Examination	Consulting Engineering Group	10/6/2006	8/11/2006	Services	OCBS	0.00	23.28	90.00	1.15	\$0.00							19.11	0.00	20.26	\$0.00				
IPC1																									
IPC2																									
IPC3																									
WBR 4																									
WBR 5																									
WBR 6	PW-SRP/RIDC/2006-08	Construction Supervision Phase-1	9/11/2007	1/10/2008	Services	QCBS	0.76	201.29	90.00	8.10	\$0.08							62.29	0.00	70.39	\$0.43				
WBR 7																									
WBR 8																									
WBR 9																									
WBR 10	PW-SRP/RIDC/HP/1/NCB	Longjian Road and Bridge Limited Company	8/9/2007	10/10/2007	Work	ICB	0.00	1264.98	90.00	16.63	0.00							123.94	0.00	140.56	\$0.00				
WBR 11	PW-SRP/RIDC/HP/2/NCB	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	0.00	904.45	90.00	35.53	0.00							228.15	0.00	263.68	\$0.00				
WBR 12	PW-SRP/RIDC/HP/3/NCB	C & C Construction Ltd	11/28/2007	2/29/2008	Work	ICB	0.00	949.48	90.00	28.45	0.00							131.69	0.00	160.14	\$0.00				
	PW-SRP/RIDC/HP/4/NCB	ANS Construction LTD	5/31/2008	6/26/2008	Work	NCB	0.00	335.03	90.00	0.00	0.00							34.67	0.00	34.67	\$0.00				
WBR 14	PW-SRP/RIDC/HP/5/NCB	Longjian Road and Bridge Limited Company	10/26/2007	2/29/2008	Work	ICB	0.00	2282.56	90.00	9.61	0.00							196.51	0.00	206.12	\$0.00				
	PW-SRP/RIDC/HP/7/NCB	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd	*	*	Work	ICB	0.00	626.68	90.00	0.00	0.00							31.33	0.00	31.33	\$0.00				
	PW-SRP/RIDC/HP/8/NCB	Som Dutt Builders Pvt Ltd	*	*	Work	ICB	0.00	1422.20	90.00	0.00	0.00							71.11	0.00	71.11	\$0.00				
	PW-SRP/RIDC/HP/10/NCB	Valecha Engineering Ltd-Dilip Buildcon Pvt Ltd	*	*	Work	ICB	0.00	560.72	90.00	0.00	0.00							28.04	0.00	28.04	\$0.00				
	Environmental	DECCAN	*	8/17/2006	Services	IC(SS)	0.00	1.96	90.00	0.00	0.00							1.49	0.00	1.49	\$0.00				
	Road Sector Finance	PRICEWATERCOOPER HOUSE	*	8/22/2006	Services	FBS	0.00	2.47	90.00	0.00	0.00							2.47	0.00	2.47	\$0.00				
	Implementation of RAP	ADVANTAGE INDIA	*	9/15/2006	Services	FBS	0.00	3.24	90.00	0.00	0.00							0.92	0.00	0.92	\$0.00				
	Cradle	*	*	*	Services	*	0.00	0.00	90.00	0.00	0.00							0.17	0.00	0.17	\$0.00				
	Road User Satisfaction	MDRA	*	11/8/2006	Services	FBS	0.00	2.46	90.00	0.00	0.00							2.46	0.00	2.46	\$0.00				
	Study of Productivity	JPS ASSOCIATES PRIVATE LIMITED	*	11/8/2006	Services	FBS/LSSS	0.00	2.20	90.00	0.00	0.00							2.47	0.00	2.47	\$0.00				
	ISO 9001-2000 QMS & Proof Review of desig of	EQMS India Pvt Limited	*	6/27/2008	Services	QCBS	0.00	2.55	90.00	0.00	0.00							1.67	0.00	1.67	\$0.00				
	Mr Martin Srb, D2	*	*	*	Services		0.00	0.04	90.00	0.00	0.00							0.00	0.00	0.00	\$0.02				

Himachal Pradesh State Roads Project
Project Report Format - 6

Project Cost Monitoring - For Post Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank no objection to award the Contract.	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost								
							Million US\$	Million INR			Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
											Million INR	Million US\$	WB share	Million INR	Million US\$		Million INR	Million US\$	Million INR	Million US\$	WB share	Million INR	Million US\$	
HP-MDR-02-202		RAJINDER AND COMPANY		3/19/2007	Work	NCB	0.00	17.73	20.00	0.59	0.00						14.16	0.00	14.75	\$0.00				
HP-MDR-06-203		RAJINDER AND COMPANY		3/17/2007	Work	NCB	0.00	15.49	20.00	0.98	0.00						11.76	0.00	12.75	\$0.00				
HP-MDR-11-205		Chattar Pal Sharma		3/17/2007	Work	NCB	0.00	8.22	20.00	0.00	0.00						6.58	0.00	6.58	\$0.00				
HP-MDR-13-208		P K Construction Company		3/24/2007	Work	NCB	0.00	15.58	20.00	0.00	0.00						14.91	0.00	14.91	\$0.00				
HP-SH-16-210		Ram Krishan		4/12/2007	Work	NCB	0.00	30.98	20.00	0.00	0.00						24.82	0.00	24.82	\$0.00				
HP-MDR-19-207		Pawan Kumar Sood		5/21/2007	Work	NCB	0.00	23.36	20.00	0.00	0.00						21.72	0.00	21.72	\$0.00				
HP-MDR-21-102		Bhupinder Singh Mahajan		8/14/2007	Work	NCB	0.00	15.43	20.00	0.00	0.00						15.50	0.00	15.50	\$0.00				
HP-MDR-22-310		OM PRAKASH & SONS		3/6/2007	Work	NCB	0.00	17.27	20.00	0.00	0.00						16.28	0.00	16.28	\$0.00				
HP-MDR-24-105		Lok Rai Saini		7/10/2007	Work	NCB	0.00	18.17	20.00	0.00	0.00						11.68	0.00	11.68	\$0.00				
HP-MDR-26-106		M S Chauhan, Chauhan		5/17/2007	Work	NCB	0.00	14.85	20.00	0.76	0.00						11.53	0.00	12.29	\$0.00				
HP-MDR-28-206		M G MEHTA CONSTRUCTION PVT LTD		3/15/2007	Work	NCB	0.00	14.63	20.00	0.00	0.00						9.34	0.00	9.34	\$0.00				
HP-MDR-30-104		GORSI CONSTRUCTION PVT LTD		4/11/2007	Work	NCB	0.00	19.01	20.00	0.00	0.00						18.26	0.00	18.26	\$0.00				
HP-MDR-35-107		Sh M S Chauhan, Chauhan Villa, Near		4/23/2007	Work	NCB	0.00	17.24	20.00	0.00	0.00						15.60	0.00	15.60	\$0.00				
HP-MDR-38-108		UNIPRO		4/13/2007	Work	NCB	0.00	25.37	20.00	0.00	0.00						22.84	0.00	22.84	\$0.00				
HP-MDR-39-304		Satish Kumar Sharma		3/6/2007	Work	NCB	0.00	8.51	20.00	0.00	0.00						8.22	0.00	8.22	\$0.00				
HP-MDR-42-309		V B CONSTRUCTION COMPANY		3/6/2007	Work	NCB	0.00	18.19	20.00	0.00	0.00						14.29	0.00	14.29	\$0.00				
HP-MDR-43-103		SHARMA BUILDERS		5/17/2007	Work	NCB	0.00	12.51	20.00	0.00	0.00						12.58	0.00	12.58	\$0.00				
HP-MDR-46-308		R K Mahajan, Govt Contractor, Nurpur, HP		3/6/2007	Work	NCB	0.00	26.29	20.00	0.00	0.00						22.26	0.00	22.26	\$0.00				
HP-SH-13-101		Bhupinder Singh Mahajan		8/14/2007	Work	NCB	0.00	23.04	20.00	0.00	0.00						23.98	0.00	23.98	\$0.00				
HP-SH-16-204		Sh Chattar Pal Sharma		3/17/2007	Work	NCB	0.00	6.64	20.00	0.00	0.00						4.92	0.00	4.92	\$0.00				
HP-SH-17-305		Kamla Enterprises Prop		3/6/2007	Work	NCB	0.00	14.87	20.00	0.18	0.00						14.21	0.00	14.39	\$0.00				
HP-SH-27-307		V S SAINI,24/84		3/6/2007	Work	NCB	0.00	15.90	20.00	0.82	0.00						13.37	0.00	14.19	\$0.00				
HP-SH-33-301		Kamal Kumar Thakur		3/15/2007	Work	NCB	0.00	14.95	20.00	0.00	0.00						13.13	0.00	13.13	\$0.00				
HP-SH-33-302		S P Dhali		3/26/2007	Work	NCB	0.00	9.65	20.00	0.00	0.00						6.78	0.00	6.78	\$0.00				
HP-SH-43-303		S P Dhali		3/26/2007	Work	NCB	0.00	7.10	20.00	0.00	0.00						4.87	0.00	4.87	\$0.00				
HP-MDR-08-212		P K Construction Company		4/28/2008	Work	NCB	0.00	39.76	20.00	3.79	0.00						29.50	0.00	33.29	\$0.00				
HP-MDR-08-213		P K Construction Company		*	Work	NCB	0.00	49.22	20.00	4.05	0.00						6.53	0.00	10.58	\$0.00				
HP-MDR-10-217		RAJINDER AND COMPANY		*	Work	NCB	0.00	23.28	20.00	1.12	0.00						2.83	0.00	3.96	\$0.00				
HP-MDR-11-114		B R Rattan & Company		*	Work	NCB	0.00	13.50	20.00	2.63	0.00						0.00	0.00	2.63	\$0.00				
HP-MDR-23-112		B R Rattan & Company		*	Work	NCB	0.00	16.99	20.00	0.00	0.00						10.25	0.00	10.25	\$0.00				
HP-MDR-23-113		Dinesh Kumar & Company		*	Work	NCB	0.00	20.09	20.00	2.69	0.00						0.00	0.00	2.69	\$0.00				
HP-MDR-29-109		GORSI CONSTRUCTION PVT LTD		11/17/2008	Work	NCB	0.00	22.37	20.00	0.00	0.00						17.54	0.00	17.54	\$0.00				
HP-MDR-29-110		GORSI CONSTRUCTION PVT LTD		11/17/2008	Work	NCB	0.00	38.34	20.00	0.00	0.00						33.11	0.00	33.11	\$0.00				
HP-MDR-31-118		Sh Ravinder Singh, Sector-19-A,		12/3/2008	Work	NCB	0.00	34.09	20.00	0.00	0.00						22.54	0.00	22.54	\$0.00				
HP-MDR-42-314		V S SAINI,24/84		12/3/2008	Work	NCB	0.00	23.66	20.00	2.03	0.00						17.09	0.00	19.12	\$0.00				
HP-MDR-42-315		Chanan Singh		10/17/2008	Work	NCB	0.00	22.44	20.00	13.08	0.00						4.51	0.00	17.60	\$0.00				
HP-MDR-43-119		SHARMA BUILDERS		*	Work	NCB	0.00	34.79	20.00	9.11	0.00						0.00	0.00	9.11	\$0.00				
HP-MDR-49-317		Kamal Kumar Thakur		*	Work	NCB	0.00	14.88	20.00	0.00	0.00						8.25	0.00	8.25	\$0.00				
HP-SH-13-115		Bhupinder Singh Mahajan		*	Work	NCB	0.00	15.39	20.00	2.92	0.00						0.00	0.00	2.92	\$0.00				
HP-SH-13-215		P K Construction Company		*	Work	NCB	0.00	18.11	20.00	0.00	0.00						13.90	0.00	13.90	\$0.00				
HP-SH-13-216		P K Construction Company		4/27/2008	Work	NCB	0.00	39.51	20.00	0.46	0.00						36.60	0.00	37.07	\$0.00				
HP-SH-17-313A		Singla Constructions		*	Work	NCB	0.00	24.49	20.00	0.00	0.00						14.41	0.00	14.41	\$0.00				
HP-SH-17-313B		Kamla Enterprises Prop		*	Work	NCB	0.00	22.54	20.00	12.05	0.00						7.55	0.00	19.60	\$0.00				
HP-SH-22-312		R K Mahajan, Govt Contractor, Nurpur, HP		11/10/2008	Work	NCB	0.00	53.78	20.00	3.83	0.00						45.77	0.00	49.60	\$0.00				
HP-SH-28-316		R K Mahajan, Govt Contractor, Nurpur, HP		11/17/2008	Work	NCB	0.00	28.00	20.00	10.08	0.00						14.95	0.00	25.02	\$0.00				
HP-SH-39-111		ANS Construction LTD		1/29/2009	Work	NCB	0.00	66.27	20.00	0.00	0.00						62.32	0.00	62.32	\$0.00				
HP-SH-39-319		Kamla Enterprises Prop		12/30/2008	Work	NCB	0.00	11.54	20.00	0.44	0.00						10.44	0.00	10.88	\$0.00				
HP-SH-39-320		Kamla Enterprises Prop		2/18/2009	Work	NCB	0.00	23.61	20.00	0.00	0.00						21.38	0.00	21.38	\$0.00				
HP-SH-43-311		R K Mahajan, Govt Contractor, Nurpur, HP		1/31/2009	Work	NCB	0.00	24.76	20.00	0.00	0.00						19.99	0.00	19.99	\$0.00				
HP-SH-09-214		RAJINDER AND COMPANY		*	Work	NCB	0.00	60.06	20.00	7.80	0.00						1.82	0.00	9.61	\$0.00				

Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format-7
Updated Procurement Management Plan

S.No.	WBR No.	Borrower's Contract Refe.	Estimated Cost Rs. in millions	Actual Contract Amount in	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier /Consultant
					NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
Up-gradation Phase-I																	
1	11	Mehatpur Una Mubarkipur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)	1329.05 (29.21)	1264.98	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	July 25,2007	July 16,2007	August 9,2007	March 15, 2008	30/Apr/08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd.Nangang. Distt. Harbin City, China
2	12	Una Aghar Barsar Jahu Bhambla Mandiupto Ner Chowk road (Section Una-Kalkhar); Una-Barsar (2/ICB)	818.38 (17.99)	989.4	March 15,2007	March 29,2007	-	March 21,2007	May 25,2007	June 28,2007	July 6,2007	October 8,2007	July 16,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001
3	15	Una Aghar Barsar Jahu Bhambla Mandiupto Ner Chowk road (Section Una-Kalkhar); Barsar-Jahu (3/ICB)	866.95 (19.05)	1039.38	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 8,2007	July 17,2007	November 28,2007	April 22,2008	06/May/08	M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001
4		Una Aghar Barsar Jahu Bhambla Mandiupto Ner Chowk road (Section Una-Kalkhar); Jahu-Kalkhar (4/NCB)	274.21 (6.03)	335.03	September03,2007	September 12,2007	-	October 17,2007	December 4,2007	February 7,2008	March-08	May 21,2008	April-08	May 31,2008	June-08	02/Aug/08	M/S ANS Construction Limited, New Delhi
5	14	Theog-Kotkhali Hatloti Rohru Chirgaon Sandhasu : Theog-Kotkhali-Rohru (5/ICB)	1976.45 (43.44)	2282.56	March 15,2007	March 29,2007	-	March 21,2007	May 26,2007	June 29,2007	July 7,2007	October 10,2007	July 17,2007	October 26,2007	April 22,2008	27/May/08	M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd.Nangang. Distt. Harbin City, China
Up-gradation Phase-II																	
6		Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-	928.11 (20.40)		September03,2007	September 12,2007	June 26,2007	October 17,2007	August 15,2007	January 8,2008	March-08	May 21,2008	April-08	-	June-08	-	
			1074.18 (23.61)		1/19/2010	30/Jan/10	02/Mar/10	18/Apr/10	10/Jun	29/Jul/10	13/Sep/10		28/Sep/10		30/Oct/10		

7	Mubankpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)	462.19 (10.16)		October 31,2007	November 13,2007	March-08	March 29,2008	May-08	May 22,2008	July-08	November 1,2008	August-08	December 10,2008	October-08	-		
		551.96 (12.13)	526.58	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	20/Aug/09	08/Aug/09	05/Sep/09	October 05,2009	30/Nov/09	18/Dec/09		M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai- 400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P
8	Kumarhatti-Sarahan- Nahan (Dosarka): Kumarhatti-Sarahan- Nahan (up to Rosin & Turpentine Factory) (8/ICB)	1062.02 (23.34)	1422.204	September 03,2007	September 12,2007	June 26,2007	October 17,2007	August 15,2007	January 9,2008	March-08	May 21,2008	April-08	24-Apr-09	June-08/ August-09	14/Oct/09		M/S Som Datt Builders Pvt. Ltd., 56-58, Community Centre, East of Kailash, New Delhi- 110065
9	Shahpur Sihunta Chowari Jst Chamba Bharmour: Draman-Sihunta (9/NCB)	320.86 (7.05)		October 31,2007	November 13,2007	March-08	March 30,2008	May-08	May 24,2008	July-08	November 1, 2008	August-08	December 10,2008	October-08	-		
		376.53 (8.28)	430.169	Jan. 2009	Feb-09	16/Feb/09	14/Feb/09	18/Apr/09	19/May/09	20/Aug/09	07/Aug/09	05/Sep/09	11/Aug/09	20/Sep/09	20/Nov/09		M/S NKG Infrastructure Ltd., Regd. Office: 124, Ground Floor, World Trade Centre, Babar Road, Connaught Place, New Delhi-110011
10	Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)	410.48 (9.02)		October 31,2007	November 13,2007	March-08	March 29,2008	May-08	May 23,2008	July-08	November 1,2008	August-08	December 23,2008	October-08	-		
		502.81 (11.05)	560.717	Jan. 2009	01/Feb/09	16/Feb/09	14/Feb/09	21/Apr/09	19/May/09	31/Aug/09	September 18, 2009	15/Sep/09	30/Sep/09	30/Nov/09	18/Dec/09		M/S VALECHA- DILIP JV a JV between M/S Valecha Engineering Limited, Valecha Chambers, 4th Floor, Plot No.B-6, New Link Road, Andheri (West), Mumbai- 400053 & M/S Dilip Buildcon Private Limited, Regd. Office: E-5/99, Arera Colony Bhopal, M.P

**Himachal Pradesh State Roads Project (Loan No. 4860-IN)
Project Report Format - 7
Updated Procurement Management Plan**

S.N	Borrower's Contract Ref	Estimated Cost Rs. in millions (US\$ in million)	Actual Contract Amount	Draft SBDs/RFPs		Call for Bids/Proposals		Bid/RFP Open		Bid/Proposal Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
1	Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)	34.58 (0.76)	INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3) (Values with taxes)	13-Jun-05	14-Jun-05		20-Jul-05	16-Sep-05		24-Oct-05		25-Oct-05		9-Dec-05	Louis Berger Group Inc. USA 2300	
2	Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state	15.925 (0.35)	INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765,526 (VO-1) (without Taxes)	10-Feb-06	14-Feb-06		17-Feb-06	3-May-06		5-Jun-06		12-Jun-06		10-Aug-06	Geoconsult Zt GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar, New Delhi-110057	
3	Consultancy Services for ISO 9001:2000 Quality Management System (QMS)& ISO 14001:2004 Environmental Management System (EMS)Implementation	9.1 (0.20)	INR-25,48,003.65 + 12.36 % service tax	18-Dec-2006 Corrigendum on 23-Oct-2007	28-Dec-06		4-Jan-2007 Corrigendum on 31-Oct-2007	22-Nov-07		20-Dec-07		27-Dec-07		15-Mar-08	EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092	
4	Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department	2.275 (0.05)	INR-24,66,979 (with Tax @ 12.24%)	11-May-06	19-May-06		25-May-06	28-Aug-06		2-Sep-06		N.A		8-Nov-06	JPS Associates (P) Ltd. R-16, hauz-Khas Enclave, new Delhi-110016, India	
5	Road Sector Finance Study	2.275 (0.05)	INR 24,69,280 (including taxes)	16-May-06	19-May-06		24-May-06	23-Jun-06		13-Jul-06		13-Jul-06		22-Aug-06	Priewaterhouse Coopers, Pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030	
6	Road User Satisfaction Survey	1.82 (0.04)	INR 24,62,658 (including taxes)	25-Jul-06	25-Jul-06		25-Jul-06	1-Sep-06		3-Oct-06		4-Oct-06		8-Nov-06	MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017	
7	Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads	1.1375 (0.025)	INR-32,39,500 (including taxes)	16-Mar-06	16-Mar-06		29-Apr-06	15-Jun-06		11-Jul-06		N.A		15-Sep-06	(1) Advantage India ,5-E, White House-10, Bhagwandas Road, New Delhi-110001 (Amount Paid INR 9,76,304/-) (2) Consultants for Rural Area Development Linked Economy (CRADLE), C-258, Road No. 1/C, Ashok Nagar, Ranchi, Jharkhand-834002 (Amount to be Paid INR 24,36,196/-)	

8	Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels	0.6825 (0.015)	INR 19,57,466 (including 12.24 % service tax)	25-Apr-06	28-Apr-06	23-May-06	10-Jun-06	N.A	N.A	17-Aug-06	Mr.Hari Prakash, Director, Deccan Consulting engineers Pvt. Ltd. B-98/5A, Third Floor, Behind BALCO Market, Joshi Colony,I.P extension, Delhi-110092
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9	Technical Examination of the first two tranches of periodical maintenance works	0.91 (0.02)	INR 2,32,83,100 + 12.24% of Service Taxes	2-Mar-06	8-Mar-06		6-Mar-06		31-May-06		19-Jun-06		28-Jun-06		11-Aug-06	Consulting Engineers Group Pvt., Ltd. Of India (E-12, Moji Colony, Malvia Nagar, Jaipur-302017) in Joint Venture with Roughton International of U.K(321, Millbrook Road, Southamton SO15,OHW,U.K)
10	Construction Supervision for Phase 1 Upgrading of State Roads (413km) in Himachal Pradesh	159.25 (3.5)	USD 863,032.52 + INR 22,94,15,956.89 (with Taxes)	11-Sep-06	15-Sep-06		11-Sep-06		29-Dec-06		16-Jan-07		22-Mar-07		10-Jan-08	Louis Berger Group Inc. USA 2300
11	Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan	Revised 20.786 (0.457)														Not to be procured
12	Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.	Revised 20.786 (0.46)		28-Nov-09	5-Jan-10	27-Aug-10		13-Oct-10		28-Nov-10		8-Dec-10		27-Jan-11		
13	Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP.	4.3 (.0945)	INR 7,478,500 plus 924,343 Local Taxes & Duties.	30-Jul-08	1-Oct-08	14-Oct-08	20-Oct-09	13-Nov-08	20-Jan-09	4-Dec-08	24-Feb-09	18-Jan-09	26-Feb-09	28-Aug-09	19-Nov-09	Intercontinental Consultants and Technocrats Pvt. Ltd., A-8, Green Park, New Delhi-110016
14	Proof Review of Design of Tunnels in Shimla & Other Parts of State	1.911 (0.042)	USD 37520	20-Nov-08	8-Dec-08	16-Jan-09	16-Jan-09	24-Feb-09	7-Mar-09	31-Mar-09	20-May-09	30-May-09	-	15-Aug-09	25-Aug-09	Mr. Martin Srb, D2 Consult Prague, s.r.o Office: Zeleny pruh 95/97 14000 Praha 4 Czech Republic
15	Consultancy Service for Human Resource Development Strategy for HPPWD#	0.91 (.0.02)	INR 49,37,000 + Taxes	18-May-07	28-May-07	-	10-Aug-07	-	-	-	13-Nov-07	-	16-Nov-07	-	18-Mar-08	JPS Associates (P) Ltd.-New Delhi.
16	Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS*)	22.75 (0.50)	AUS\$ 155,100 + INR 20,448,026 (with Taxes)	8-Apr-04	13-Apr-04	-	26-Jul-04	-	-	-	23-Dec-04	-	9-Mar-05	-	31-Mar-05	SMEC International Pty. Limited, Australia

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PBMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

Himachal Pradesh State Roads Project
Project Report Format - 7
Procurement Management Report(Periodic maintenance of Roads under Tranche-II)

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR in Million	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Mandi Zone Mandi																
	HP-MDR-29-109	17.911(0.40)	22.372	Not Required for Post Review Contracts	★ 24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08	Not Required for Post Review Contracts	31-Jul-08	17-Nov-08	M/S Gors Construction Pvt. Ltd.	
	HP-MDR-29-110	30.463(0.67)	38.345		N/A	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	31-Jul-08	M/S Gors Construction Pvt. Ltd.	
	HP-MDR-23-112	15.376(0.34)	16.992		Not Required for Post Review Contracts	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	29-Dec-08		31-Jul-08	25-Feb-09	M/S B.Rattan & Co.	
	HP-MDR-23-113	19.526(0.43)	20.09			Apr-08	18-Jan-09	May-08	20-Feb-09	1-Jul-08	2-Mar-09		31-Jul-08	1-Jun-09	Sh. Dinesh Kumar Sharma	
	HP-SH-11-114	11.776(0.26)	13.499			Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	20-Jan-09		31-Jul-08	7-Feb-09	M/S B.Rattan & Co.	
	HP-SH-13-115	13.555(0.30)	13.39			Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09		31-Jul-08	13-Jan-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-25-116	10.477(0.23)	10.832		Apr-08	6-Mar-09	May-08	4-Jul-09	4-Aug-08	20-Nov-09	31-Jul-08		17-Dec-09	Sh.Bhupinder Pal Mahajan		
	HP-MDR-43-119	32.34(0.71)	34.793		★ N/A	Apr-08	3-Sep-08	May-08	31-Oct-08	1-Jul-08	8-Dec-08		31-Jul-08	21-Sep-08	M/S Sharma Builders	
Hamirpur Zone Mandi																
	HP-SH-39-111	1.21/55.189	66.27	Not Required for Post Review Contracts	★ 24-Apr-08	Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	1-Jan-09	Not Required for Post Review Contracts	31-Jul-08	29-Jan-09	M/SANS Construction, New Delhi	
	HP-MDR-37-117	22.418(0.50)			★ Apr-08	12-Apr-08	May-08	31-May-08	1-Jul-08	31-Jul-08	Case Pending due to Court Case					
	HP-MDR-31-118	34.675(0.76)	34.085		24-Apr-08	Apr-08	1-Jul-08	May-08	1-Aug-08	1-Jul-08	22-Oct-08		31-Jul-08	3-Dec-08	Mr. Ravinder Kumar	
Shimla Zone Shimla																
	HP-MDR-08-212	35.091(0.70)	39.759	Not Required for Post Review Contracts	★ 26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09	Not Required for Post Review Contracts	31-Jul-08	28-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-08-213	41.917(0.92)	49.217		★ N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-SH-9-214	55.059(1.21)	60.06		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
	HP-SH-13-215	16.94(0.37)	18.111		★ N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	1-May-09	M/S P.K. Construction Co.	
	HP-SH-13-216	35.582(0.78)	39.505		N/A	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	20-Apr-09	M/S P.K. Construction Co.	
	HP-MDR-10-217	21.165(0.47)	23.278		26-Jan-09	Apr-08	31-Jan-09	Apr-08	5-Mar-09	1-Jul-08	8-Apr-09		31-Jul-08	7-May-09	M/S Rajendra & Co.	
Kangra Zone Dharamshalla																
	HP-SH-43-311	24.979(0.55)	24.656	Not Required for Post Review Contracts	N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	21-Jan-09	Not Required for Post Review Contracts	31-Jul-08	31-Jan-09	M/S R.K. Mahajan	
	HP-SH-22-312	54.37(1.19)	53.775		★ 24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	10-Nov-08		31-Jul-08	17-Nov-08	M/S R.K. Mahajan	
	HP-SH-17-313[A]	26.281(0.58)	24.486		★ N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	26-Feb-09	M/S Singla Construction	
	HP-SH-17-313[B]	23.32(0.51)	22.536		N/A	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	11-Feb-09		31-Jul-08	11-Feb-09	M/S Kamala Enterprises	
	HP-MDR-42-314	29.001(0.64)	25.645		N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	11-Nov-08		31-Jul-08	3-Dec-08	M/S V.S. Saini	
	HP-MDR-42-315	25.78(0.57)	22.441		24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	17-Oct-08		31-Jul-08	19-Nov-08	S.Chanan Kumar	
	HP-SH-28-316	28.979(0.63)	28.003		★ N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	4-Nov-08		31-Jul-08	21-Nov-08	M/S R.K. Mahajan	
	HP-MDR-49-317	15.123(0.33)	14.876		N/A	Apr-08	20-May-08	May-08	20-Jun-08	1-Jul-08	10-Nov-08		31-Jul-08	29-Nov-08	Mr. Kamal Kumar	
	HP-MDR-46-318	11.478(0.25)	12.052		24-Apr-08	Apr-08	19-Sep-08	May-08	27-Oct-08	1-Jul-08	19-Jan-09		31-Jul-08	16-Feb-09	Mr. Navneet Sharma	
	HP-SH-39-319	12.77(0.28)	11.538		★ N/A	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	19-Nov-08		31-Jul-08	30-Dec-08	M/S Kamala Enterprises	
	HP-SH-39-320	24.828(0.55)	23.605		★ 24-Apr-08	Apr-08	13-Jun-08	May-08	21-Jul-08	1-Jul-08	22-Jan-09		31-Jul-08	18-Feb-09	M/S Kamala Enterprises	

★ Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say Rs 13.5 crore), yet the DPR & Bid

Himachal Pradesh State Roads Project
Project Report Format - 7
Procurement Management Report(Periodic maintenance of Roads under Tranche-III)

WBR No.	Borrower's Contract Ref	Estimated Cost INR (\$ million)	Actual Contract Amount INR	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
Mandi Zone																
	HP-SH-13-120	37.262(0.818)	33.043	Not Required for Post Review Contracts	5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	6-Mar-10	Not Required for Post Review Contracts	28-Feb-10	25-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-SH-32-121	16.613(0.365)	14.356		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-21-122	27.084(0.595)	24.286		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	5-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-MDR-23-123	7.779(0.170)			5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10			28-Feb-10			
	HP-MDR-25-124	19.84(0.436)	18.196		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	22-Mar-10	M/S Shivalaya Construction Co.	
	HP-MDR-26-125	15.204(0.334)	13.735		5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10	3-Feb-10		28-Feb-10	15-Mar-10	Sh.Bhupinder Pal Mahajan	
	HP-SH-17-322	22.835(0.501)	22.69		5-Nov-09	30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	25-May-10		31-May-10	13-Jul-10	Sh.Pyare Lal	
Hamirpur Zone																
	HP-MDR-38-127	24.949(0.548)			5-Nov-09	11-Nov-09	11-Nov-09	21-Dec-09	21-Dec-09	21-Jan-10		Not Required for Post Review Contracts	28-Feb-10			
Shimla Zone																
	HP-MDR-06-218	15.834(0.348)		Not Required for Post Review Contracts	11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10		Not Required for Post Review Contracts	31-Aug-10			
	HP-SH-08-219	51.068(1.122)			11-Feb-10	31-Jul-10		31-Aug-10		30-Sep-10			31-Oct-10			
	HP-SH-6-220	57.673(1.267)			11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10			31-Aug-10			
	HP-MDR-02-222	43.172(0.948)			11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10			31-Aug-10			
	HP-MDR-01-223	30.302(0.665)			11-Feb-10	28-Feb-10	12-Mar-10	31-Mar-10	13-Apr-10	31-Jul-10			31-Aug-10			
Kangra Zone																
	HP-MDR-45-323	30.192(0.663)		Not Required for Post Review Contracts		30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10	Not Required for Post Review Contracts	31-May-10	10-May-10		
	HP-MDR-52-324	20.385(0.448)			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10		
	HP-SH-27-325	65.96(1.449)			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	20-Aug-10				20-Sep-10			
	HP-SH-28-327	25.522(0.560)			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10		
	HP-SH-39-328	51.199(1.125)			30-Nov-09	1-Mar-10	31-Dec-09	31-Mar-10	21-Jan-10	1-May-10			31-May-10	1-May-10		

Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say INR 13.5 crore), yet the DPR & Bid

NOC for Rejection/re-invitation received on Fevruary 11,2010

NOC for Rejection/re-invitation received on April 29,2010

NOC for Rejection/re-invitation received on June 22,2010

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Status as on [30.06.2010]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

CMU: Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (41+300 Km to 50+423 Km)	0	91	-	0	53	-	0	93		-	TH-14, NTH-1, CPR-2, Ten.-2	Micro Plan approved by DLC & disbursem ent in progress.
MS-2 (5+600 Km to 18+180 Km)	105	213	-	21	124	-	0	42	-	TH-45, NTH-37 CPR-2, Ten.-30	-	
MS-3 (18+180 Km to 41+300 Km)	84	219	-	20	103	-	296	26		TH-174, CPR-2, NTH-3, Ten.-133	-	

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Status as on [30.06.2010]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

CMU Una

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (2+000 Km to 11+000 Km)	0	144	-	0	71	-	-	41		TH-7	TH-3	
MS-2 (25+000 Km to 35+000 Km)	0	58	-	0	96	-	-	77		TH-66, CPR-8, NTH-5, Tenants- 21.	TH-16, CPR-7, NTH-5,	
MS-3 (0+000 Km to 2+000 Km & 11+000 Km to 25+000)	100	38	-	4	22	-	185	73	-	TH-257, CPR-7, NTH-15, Tenants- 71.	TH-2, CPR-2, NTH-1	Micro Plan approved by DLC & disbursem ent in progress.
MS-4 (35+000 Km to 45+000 Km)	4	29	-	7	28	-	142	-		TH-53, CPR-2, Tenants- 6.	TH-6, CPR-2,	

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (51+000 Km to 65+000 Km)	-	33	Due to built up area poles will be shifted after demolition of affected structures.	0	T-Poles- 41, OFC- 14 Km	-	148	950	Felling of 60 trees under process..	TH-87, CPR-4	18	-
MS-2 (45+000 Km to 51+000 Km & 65+000 Km to 67+250)	9	52		0	T-Poles- 50	-	175	223	-	TH-120, Enc-6	5	-
MS-3 (67+250 Km to 73+000 Km & 79+000 Km to 88+000)	3	30		0	T-Poles- 38, OFC- 14.750 Km	-	42	400	Case for felling under process.	TH-81, CPR-4	-	-
MS-4 73+000 Km to 79+000 Km & 88+000 Km to 90+800)	Elect. Poles-3, Transform -1, Street light-4	Elect. Poles-20, Street light-2		0	T-Poles- 45, OFC- 8.800 Km	-	52	110	Case for felling under process.	TH-84, CPR-6	-	-

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Status as on [30.06.2010]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-4 Jahu-Kalkhar

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (96+200 Km to 101+800 Km)	Elect. Poles-2,	Elect. Poles-10, Transform er-1	-	T. Poles- 1, Dead Poles-1	T. Poles- 1, Dead Poles-1, OFC- 5.600 Km	-	512	70	Sanction for 512 trees received from CCF Mandi and case for felling in progress.	TH-4, NTH-2, CPR-1	NTH-1	-
MS-2 (93+440 Km to 96+200 Km & 101+800 Km to 108+830)	Elect. Poles-1, Street light-1	Elect. Poles-14	-	0	T. Poles- 8, Dead Poles-2, OFC- 9.790 Km	-				TH-13, Enc-2, CPR-2, Forest check post-1	-	-

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-5 Theog-Rohru

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (5+000 Km to 17+000 Km & 18+000 Km to 31+000 Km)	40	6	Poles can be shifted simultane- ously with progress of work.	0	0	-	491	922	Portion from Km 28/100 to Km 44/120) work awarded. (ii) Case for 1168 trees in PWD land (Portion from Km 56/700 to Km 80/684) work awarded. (iii) Case for diversion of 7.11 Ha. forest land and felling of 2236 trees (Portion Km 29/0 to Km 51/0) case pending with Pr. CCF.	TH-9, NTH-1, CPR-8	0	Microplan for 6- structures (CPR) approved.
MS-2 (45+000 Km to 67+684 Km)	35	0		0	0	-	792	2007		TH-8, NTH-2, CPR-10	0	Microplan for 11- structures (2-NTH & 9-CPR) approved.
MS-3 (0+000 Km to 5+000 Km & 67+684 Km to 75+684 Km)	9	0		0	0	-	203	80		TH-6, NTH-4, CPR-0	0	-
MS-4 (17+000 Km to 18+000 Km & 75.685 Km to 80.684 Km)	56	0		0	0	-	3455	3386		TH-2, NTH-0, CPR-7	0	-

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-7 (Ranital-Kotla road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (6+000 Km to 14+000 Km & 24+000 Km to 39+173 Km)	32	12	Shifting in progress.	19	3		5801	506	FCA case under process with MOEF Chd.	-	-	Joint verificatio n under process.
MS-2 (0+000 Km to 6+000 Km & 14+000 Km to 24+000 Km)	14	0		8	2		2517	0		-	-	

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-8 Kumarhatti-Nahan-Paonta-Dehradun road

CMU Shimla

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+300 Km to 10+800 Km)	9	0	Estimates under process with HPSEB.	-	-	Verificatio n under process.	11606	5449	Case-1: Felling of 5449 trees from Km 0+000 to Km 14+310, completed . Case-2: Case of 11606 trees from Km 14+310 to Km 43+150, in Principal approval received	TH-3	-	Microplan for Solan Distt (Km 0+500 to Km14+31 0) approved by DLC. Disburse ment will be made by 30-08- 2010.
MS-2 (10+800 Km to 29+340 Km)	17	0		-	-					-	-	
MS-3 (29+340 Km to 54+3400 Km)	25	0		-	-					-	-	
MS-4 (54+340 Km to 72+040 Km)	4	0		-	-					-	-	

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-9 (Dramman Sihunta Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (0+000 Km to 14+000 Km)	7	15	Shifting in progress.	6	4		2703	494	FCA case under process with MOEF Chd.	-	-	Micro plan for NTH & CPRs prepared.
MS-2 (14+000 Km to 24+000 Km)	38	0		11	1		3073	0		-	-	

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-10 (Bhawarna-Jaisinghpur Road)

CMU Dharamshala

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (3+000 Km to 12+000 Km)	23	5	Shifting in progress.	16	2		780	200	(i) FCA under process in MOEF Chd. Site visit conducted on 26.06.201 0.	-	-	Joint verificatio n under process.
MS-2 (0+000 Km to 3+000 Km & 19+000 Km to 26+000 Km)	33	0		10	0		1086	0		-	-	
MS-3 (12+000 Km to 19+000 Km)	18	0		9	0		1250	0		-	-	

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-6 Sarkaghat-Ghumarwin

CMU Hamirpur

Chainage	Electric poles			Telephone poles			Trees			R & R		
	To be shifted	Shifted	Remarks	To be shifted	Shifted	Remarks	To be cut	cut	Remarks	category	Shifted	Remarks
MS-1 (91+000 Km to 103+370 Km)	Elect. Poles-43, HT/LT lines-9000 mtrs	-	-	T-Poles- 44, Cables- 8 Km	-	-	591	0	Case for felling under process.	-	-	Structures under verificatio n by NGO.
MS-2 (76+000 Km to 85+000 Km)	Elect. Poles-35, HT/LT lines-8000 mtrs	-	-	T-Poles- 22, Cables- 10 Km	-	-	220	0	-	-	-	Structures under verificatio n by NGO.
MS-3 (70+000 Km to 76+000 Km & 85+000 Km to 91+000)	Elect. Poles-17, HT/LT lines-9000 mtrs	-	-	T-Poles- 20	-	-	128	0	-	-	-	Structures under verificatio n by NGO.
MS-4 (61+420 Km to 70+000 Km)	Elect. Poles-92, HT/LT lines- 11950 mtrs	-	-	T-Poles- 66	-	-	0	0	-	-	-	Structures under verificatio n by NGO.