

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)**  
**Project Report Format - 1**  
**Quarterly Financial Monitoring Report - (Project Activities)**

Report as on 31-03-2009

(Amount in Rs '000)

| Particulars                                    | For the Quarter | Cumulative     |                   | Forecast for six months |
|--|-----------------|----------------|-------------------|-------------------------|
|  |                 | Year till date | Project till date |                         |
| <b>Opening Balance (A)</b>                     | 1412330.54      |                |                   |                         |
| <b>Receipts</b>                                |                 |                |                   |                         |
| Govt. of HP Funds                              | 207500.00       | 1630000.00     | 2402958.00        |                         |
| World Bank Funds                               | 0.00            | 0.00           | 0.00              |                         |
| Other Receipts/ Income                         | 2535.42         | 92133.33       | 100935.42         |                         |
| <b>Total Receipts (B)</b>                      | 210035.42       | 1722133.33     | 2503893.42        |                         |
| <b>Total Sources (C = A + B)</b>               | 1622365.97      |                |                   |                         |
| <b>Expenditures by Component</b>               |                 |                |                   |                         |
| <u>Core Network Improvement</u>                |                 |                |                   |                         |
| Road Works                                     | 80033.224       | 364526.69      | 364526.69         | 1460593.75              |
| Utility Shifting                               | 2600.00         | 8666.00        | 15666.00          |                         |
| Land Acquisition                               | 63319.07        | 226527.64      | 226527.64         | 488280.94               |
| Resettlement and Rehabilitation                | 0.00            | 31.40          | 31.40             | 19969.00                |
| Services                                       | 10938.88        | 46197.53       | 78256.15          | 82961.12                |
| Afforestation                                  | -49206.60       | -12607.02      | 6127.36           |                         |
| <u>Core Network Maintenance and Management</u> |                 |                |                   |                         |
| Periodic Maintenance Road Works                | 29592.19        | 142842.38      | 309647.50         | 240352.50               |
| Performance Based Maintenance Works            |                 | 0.00           | 0.00              |                         |
| Blackspot Improvements                         |                 | 0.00           | 0.00              |                         |
| Services                                       | 2329.187        | 6785.35        | 18840.87          | 5670.81                 |
| Services and Goods                             | 35.44           | 334.59         | 334.59            | 300.00                  |
| Pre-investment studies                         |                 | 0.00           | 0.00              |                         |
| <u>Incremental Operating Costs</u>             | 132.88          | 948.73         | 948.73            | 4710.12                 |
| <b>Total Expenditures (D)</b>                  | 139774.27       | 784253.29      | 1020906.93        | 2302838.23              |
| <b>Advances to Suppliers/ Others (E)</b>       | 0.00            | 0.00           | 2256.80           |                         |
| Less: Recovery/ Adjustment of Advances (F)     | 0.00            | 1862.00        | 1862.00           |                         |
| <b>Net Advances (G = E - F)</b>                | 0.00            | -1862.00       | 394.80            |                         |
| <b>Total Uses (H = D + G)</b>                  | 139774.27       | 782391.29      | 1021301.73        |                         |
| <b>Closing Balance (I = C - H)</b>             | 1482591.70      |                |                   |                         |

Notes:

- If report is for the quarter ended on June 30th, it should provide information on expenditure for the period of April to June and forecast for the period July to December
- Closing Balance will be as per Project Books of Account, as on date of the report
- Forecast is to be provided separately for each component

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)**  
**Project Report Format - 2**  
**Quarterly Interim Unaudited Financial Report - (Project Activities)**

Report as on 31-03-2009

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| Particulars  | Bank Funding Share % | Project Expenditure |            | For        |
|--|----------------------|---------------------|------------|------------|
|  |                      | Project till date   | Bank Share | 6 months   |
| Expenditures by Component                                |                      |                     |            |            |
| Periodic Maintenance Road Works                          | 20%                  | 310042.30           | 62008.00   | 240352.50  |
| Land Acquisition/Other                                   | 0%                   | 249635.72           | -          | 513260.05  |
| Upgrading works, consultancy services, goods, and others | 90%                  | 461623.70           | 415461.00  | 1549225.68 |
| <b>Total Uses (H = D + G)</b>                            |                      | 1021301.73          | 477469.00  | 2302838.23 |

**Amount in Rs '000)**

|                   |
|-------------------|
| recast            |
| <b>Bank Share</b> |
|                   |
|                   |
| 48070.00          |
|                   |
| -                 |
|                   |
| 1394303.00        |
|                   |
|                   |
| 1442373.00        |

**Himachal Pradesh State Roads Project (Ln.No. 4860-in)**  
**Project Report Format - 3**  
**Quarterly Interim Unaudited Financial Report - (World Bank Funds requirement)**

**Report as on 31-03-2009**

**(Amount in Rs '000)**

|  |      |            |
|--|------|------------|
| Bank Funds received till date                  | I    | 0          |
| Total Project Uses till date #                 | II   | 1021301.73 |
| World Bank Share of the above                  | III  | 477469.00  |
| Funds Unutilized (I - III)                     | IV   |            |
| Forecast for Project payments for the 6 months | V    | 2302838.23 |
| World Bank Share of the above                  | VI   | 1442373.00 |
| Less: Funds Unutilized                         | IV   | 0.00       |
| Net Funds required from the Bank ( VI - IV )   | VII  |            |
| Forecast for receipts from GoHP                | VIII | 50000.00   |

**Notes:**

- (a) Total Project Uses till date ' II ', will be the same as Total Uses ' H ' as per Project Report Format I, Column 4
- (b) Forecast for payments for the next 6 months ' V ' will be the same as Total Uses ' H ' as per Project Report Format I, Column 5
- (c) Information for Row III above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project uses till date
- (d) Information for Row VI above, will be derived from Format 2 using the applicable percentages for the Bank Share of Project expenditure forecast for the next 6 months

**Please Note**

- (e) # the claim has been filed on cash basis/expenditure already incurred.

**Himachal Pradesh State Roads Project (Ln.no. 4860-IN)**  
**Summary Sheet**

**Annex I**

Reference Period 01-01-2009 to 31-03-2009

Expenditure Quarter

March,2009

Forecast Quarters

June.2009 & September, 2009

(Amount in Rs '000)

| Category/<br>Number   | Actual Expenditure |                      |                        | Forecast                 |                       |                        |
|---|--------------------|----------------------|------------------------|--------------------------|-----------------------|------------------------|
|   | For the quarter    | Reimbursable<br>%age | Reimbursable<br>Amount | For next two<br>quarters | Reimbursabl<br>e %age | Reimbursable<br>Amount |
| Expenditures by<br>Component                                      |                    |                      |                        |                          |                       |                        |
| Periodic<br>Maintenance Road<br>Works                             | 29592.19           | 20%                  | 5918.00                | 240352.50                | 20%                   | 48070.00               |
| Land<br>Acquisition,Other   | 16880.80           | 0%                   | 0%                     | 513260.05                | 0%                    | 0.00                   |
| Upgrading works,<br>consultancy<br>services, goods,<br>and others | 93301.29           | 90%                  | 83971.00               | 1549225.68               | 90%                   | 1394303.00             |
| <b>Total</b>  | 139774.27          |                      | 89889.00               | 2302838.23               |                       | 1442373.00             |











Himachal Pradesh State Roads Project  
 Project Report Format - 6

Project Cost Monitoring - For Post Review Contracts

| Contract No | Contract Description  | Supplier/Contractor/Consultant           | Contract Award Date | Category (Work/Service) | Procurement Method | Contract Price |             | Bank Financing | Cost during this Quarter |              |          |             |              | Cumulative Cost        |                 |              |                |              |                 |             |              |  |
|-------------|---|--|---------------------|-------------------------|--------------------|----------------|-------------|----------------|--------------------------|--------------|----------|-------------|--------------|------------------------|-----------------|--------------|----------------|--------------|-----------------|-------------|--------------|--|
|             |   |  |                     |                         |                    | Million US\$   | Million INR |                | Actual                   |              |          | Planned     |              | Actual as % of Planned | To Last Quarter |              | Actual to Date |              | Planned to date |             |              |  |
|             |   |  |                     |                         |                    |                |             |                | Million INR              | Million US\$ | WB share | Million INR | Million US\$ |                        | Million INR     | Million US\$ | Million INR    | Million US\$ | WB share        | Million INR | Million US\$ |  |
|             | PW.SRP/RIDC/H P/1/ICB                                       | Longjian Road and Bridge Limited Company | *                   | Work                    |                    | 0.00           | 1264.98     | 90.00          | 14.28                    | 0.00         |          |             |              |                        | 63.25           | 0.00         | 77.525732      | \$0.00       |                 |             |              |  |
|             | PW.SRP/RIDC/H P/2/ICB                                       | C & C Construction Ltd                   | *                   | Work                    |                    | 0.00           | 904.45      | 90.00          | 29.94                    | 0.00         |          |             |              |                        | 59.64           | 0.00         | 89.580923      | \$0.00       |                 |             |              |  |
|             | PW.SRP/RIDC/H P/3/ICB                                       | C & C Construction Ltd ANS               | *                   | Work                    |                    | 0.00           | 949.48      | 90.00          | 13.63                    | 0.00         |          |             |              |                        | 47.47           | 0.00         | 61.105887      | \$0.00       |                 |             |              |  |
|             | PW.SRP/RIDC/H P/4/NCB                                       | Construction LTD                         | *                   | Work                    |                    | 0.00           | 0.00        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 0.00            | 0.00         | 0.000000       | \$0.00       |                 |             |              |  |
|             | PW.SRP/RIDC/H P/5/ICB                                       | Longjian Road an                         | *                   | Work                    |                    | 0.00           | 2282.56     | 90.00          | 22.19                    | 0.00         |          |             |              |                        | 114.13          | 0.00         | 136.314147     | \$0.00       |                 |             |              |  |
|             | Environmental Screening & Assessment                        | DECCAN                                   | 8/17/2006           | Services                |                    | 0.00           | 1.96        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 1.49            | 0.00         | 1.49           | \$0.00       |                 |             |              |  |
|             | Road Sector Finance Study                                   | PRICEWATERCOOPER HOUSE                   | 8/22/2006           | Services                |                    | 0.00           | 2.47        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 2.47            | 0.00         | 2.47           | \$0.00       |                 |             |              |  |
|             | Implementation of RAP                                       | ADVANTAGE INDIA                          | 9/15/2006           | Services                |                    | 0.00           | 3.24        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 0.92            | 0.00         | 0.92           | \$0.00       |                 |             |              |  |
|             | Road User Satisfaction Survey in Himachal Pradesh           | MDRA                                     | 11/8/2006           | Services                |                    | 0.00           | 2.46        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 2.46            | 0.00         | 2.46           | \$0.00       |                 |             |              |  |
|             | Study of Productivity Force Account Staff in the HPPWD(SRP) | JPS ASSOCIATES PRIVATE LIMITED           | 11/8/2006           | Services                |                    | 0.00           | 2.20        | 90.00          | 0.00                     | 0.00         |          |             |              |                        | 2.47            | 0.00         | 2.47           | \$0.00       |                 |             |              |  |
|             | ISO 9001-2000 QMS & ISO 14001:2004 EMS                      | EQMS India Pvt Limited                   | 6/27/2008           | Services                |                    | 0.00           | 2.55        | 90.00          | 0.2862930                | 0.00         |          |             |              |                        | 0.25            | 0.00         | 0.54           | \$0.00       |                 |             |              |  |
|             | HP-MDR-22-310   | OM PRAKASH & SONS                        | 3/6/2007            | Work                    |                    | 0.00           | 17.27       | 20.00          | 0.00                     | 0.00         |          |             |              |                        | 14.64           | 0.00         | 14.64          | \$0.00       |                 |             |              |  |
|             | HP-MDR-42-309   | V B CONSTRUCTION COMPANY                 | 3/6/2007            | Work                    |                    | 0.00           | 18.19       | 20.00          | 0.00                     | 0.00         |          |             |              |                        | 10.86           | 0.00         | 10.86          | \$0.00       |                 |             |              |  |
|             | HP-MDR-46-308   | R K Mahajan, Govt Contractor, Nurpur, HP | 3/6/2007            | Work                    |                    | 0.00           | 26.29       | 20.00          | 0.00                     | 0.00         |          |             |              |                        | 17.15           | 0.00         | 17.15          | \$0.00       |                 |             |              |  |
|             | HP-SH-27-307  | V S SAINI,24/84                          | 3/6/2007            | Work                    |                    | 0.00           | 15.90       | 20.00          | 2.71                     | 0.00         |          |             |              |                        | 12.69           | 0.00         | 15.40          | \$0.00       |                 |             |              |  |
|             | HP-SH-17-305  | Kamia Enterprises Prop                   | 3/6/2007            | Work                    |                    | 0.00           | 14.87       | 20.00          | 0.00                     | 0.00         |          |             |              |                        | 13.24           | 0.00         | 13.24          | \$0.00       |                 |             |              |  |
|             | HP-MDR-39-304   | Satish Kumar Sharma                      | 3/6/2007            | Work                    |                    | 0.00           | 8.51        | 20.00          | 0.00                     | 0.00         |          |             |              |                        | 8.22            | 0.00         | 8.22           | \$0.00       |                 |             |              |  |

Himachal Pradesh State Roads Project  
 Project Report Format - 6

Project Cost Monitoring - For Post Review Contracts

| Contract No   | Contract Description  | Supplier/Contractor/Consultant | Contract Award Date | Category (Work/Service) | Procurement Method | Contract Price |             | Bank Financing | Cost during this Quarter |              |          |                        |                 | Cumulative Cost |                |              |                 |              |  |  |
|---------------|---|--------------------------------|---------------------|-------------------------|--------------------|----------------|-------------|----------------|--------------------------|--------------|----------|------------------------|-----------------|-----------------|----------------|--------------|-----------------|--------------|--|--|
|               |   |                                |                     |                         |                    | Million US\$   | Million INR |                | Actual                   |              |          | Actual as % of Planned | To Last Quarter |                 | Actual to Date |              | Planned to date |              |  |  |
|               |   |                                |                     |                         |                    |                |             |                | Million INR              | Million US\$ | WB share |                        | Million INR     | Million US\$    | Million INR    | Million US\$ | Million INR     | Million US\$ |  |  |
| HP-MDR-28-206 | M G MEHTA CONSTRUCTION PVT LTD  | 3/15/2007                      | Work                |                         | 0.00               | 11.63          | 20.00       | 7.90           | 0.00                     |              |          |                        | 1.44            | 0.00            | 9.34           | \$0.00       |                 |              |  |  |
| HP-MDR-06-203 | RAJINDER AND COMPANY  | 3/17/2007                      | Work                |                         | 0.00               | 15.49          | 20.00       | 0.00           | 0.00                     |              |          |                        | 11.76           | 0.00            | 11.76          | \$0.00       |                 |              |  |  |
| HP-SH-16-204  | Sh Chattar Pal Sharma   | 3/17/2007                      | Work                |                         | 0.00               | 6.64           | 20.00       | 0.00           | 0.00                     |              |          |                        | 4.92            | 0.00            | 4.92           | \$0.00       |                 |              |  |  |
| HP-MDR-02-202 | RAJINDER AND COMPANY  | 3/19/2007                      | Work                |                         | 0.00               | 17.73          | 20.00       | 0.00           | 0.00                     |              |          |                        | 14.16           | 0.00            | 14.16          | \$0.00       |                 |              |  |  |
| HP-MDR-13-208 | P K Construction Company  | 3/24/2007                      | Work                |                         | 0.00               | 15.58          | 20.00       | 0.00           | 0.00                     |              |          |                        | 11.85           | 0.00            | 11.85          | \$0.00       |                 |              |  |  |
| HP-SH-43-303  | S P Dhall   | 3/26/2007                      | Work                |                         | 0.00               | 7.10           | 20.00       | 0.00           | 0.00                     |              |          |                        | 4.87            | 0.00            | 4.87           | \$0.00       |                 |              |  |  |
| HP-MDR-30-104 | GORSI CONSTRUCTION PVT LTD  | 4/11/2007                      | Work                |                         | 0.00               | 19.01          | 20.00       | 0.97           | 0.00                     |              |          |                        | 17.29           | 0.00            | 18.26          | \$0.00       |                 |              |  |  |
| HP-SH-16-210  | Ram Krishan   | 4/12/2007                      | Work                |                         | 0.00               | 30.98          | 20.00       | 0.00           | 0.00                     |              |          |                        | 18.05           | 0.00            | 18.05          | \$0.00       |                 |              |  |  |
| HP-MDR-38-108 | UNIPRO  | 4/13/2007                      | Work                |                         | 0.00               | 25.37          | 20.00       | 0.00           | 0.00                     |              |          |                        | 17.12           | 0.00            | 17.12          | \$0.00       |                 |              |  |  |
| HP-MDR-35-107 | Sh M S Chauhan, Chauhan Villa, Near Degree College, Rajgarh Road Solan (HP) | 4/23/2007                      | Work                |                         | 0.00               | 17.24          | 20.00       | 0.00           | 0.00                     |              |          |                        | 15.60           | 0.00            | 15.60          | \$0.00       |                 |              |  |  |
| HP-MDR-43-103 | SHARMA BUILDERS   | 5/17/2007                      | Work                |                         | 0.00               | 12.51          | 20.00       | 0.00           | 0.00                     |              |          |                        | 11.47           | 0.00            | 11.47          | \$0.00       |                 |              |  |  |
| HP-MDR-26-106 | M S Chauhan, Chauhan  | 5/17/2007                      | Work                |                         | 0.00               | 14.85          | 20.00       | 0.00           | 0.00                     |              |          |                        | 10.50           | 0.00            | 10.50          | \$0.00       |                 |              |  |  |
| HP-MDR-19-207 | Pawan Kumar Sood  | 5/21/2007                      | Work                |                         | 0.00               | 23.36          | 20.00       | 5.84           | 0.00                     |              |          |                        | 9.20            | 0.00            | 15.04          | \$0.00       |                 |              |  |  |
| HP-MDR-24-105 | Lok Raj Saini   | 7/10/2007                      | Work                |                         | 0.00               | 18.17          | 20.00       | 0.00           | 0.00                     |              |          |                        | 6.84            | 0.00            | 6.84           | \$0.00       |                 |              |  |  |
| HP-SH-13-101  | Bhupinder Singh Mahajan   | 8/14/2007                      | Work                |                         | 0.00               | 23.04          | 20.00       | 4.88           | 0.00                     |              |          |                        | 18.09           | 0.00            | 22.97          | \$0.00       |                 |              |  |  |
| HP-MDR-21-102 | Bhupinder Singh Mahajan   | 8/14/2007                      | Work                |                         | 0.00               | 15.43          | 20.00       | 4.25           | 0.00                     |              |          |                        | 9.77            | 0.00            | 14.03          | \$0.00       |                 |              |  |  |
| HP-MDR-11-205 | Chattar Pal Sharma  | 3/17/2007                      | Work                |                         | 0.00               | 8.22           | 20.00       | 0.00           | 0.00                     |              |          |                        | 6.58            | 0.00            | 6.58           | \$0.00       |                 |              |  |  |
| HP-SH-33-301  | Kamal Kumar Thakur  | 3/15/2007                      | Work                |                         | 0.00               | 14.95          | 20.00       | 0.00           | 0.00                     |              |          |                        | 6.99            | 1.00            | 6.99           | \$0.00       |                 |              |  |  |
| HP-SH-33-302  | S P Dhall   | 3/26/2007                      | Work                |                         | 0.00               | 9.65           | 20.00       | 0.00           | 0.00                     |              |          |                        | 6.78            | 2.00            | 6.78           | \$0.00       |                 |              |  |  |
| HP-MDR-29-109 | GORSI CONSTRUCTION PVT LTD  | 11/17/2008                     | Work                |                         | 0.00               | 22.37          | 20.00       | 1.12           | 0.00                     |              |          |                        | 0.00            | 3.00            | 1.12           | \$0.00       |                 |              |  |  |
| HP-MDR-29-110 | GORSI CONSTRUCTION PVT LTD  | 11/17/2008                     | Work                |                         | 0.00               | 38.34          | 20.00       | 1.92           | 0.00                     |              |          |                        | 0.00            | 4.00            | 1.92           | \$0.00       |                 |              |  |  |

Note 1 - The Cost is the amount paid to the contractor  
 Note 2- Provide details of each payment made under each contract







Himachal Pradesh State Roads Project (Loan No. 4860-IN)  
 Project Report Format - 7  
 Updated Procurement Management Plan

| S.N | Borrower's Contract Ref  | Estimated Cost<br>Rs. in millions<br>(US\$ in million) | Actual Contract Amount   | Draft SBDs/RFPs                           |           | Call for Bids/Proposals |  | Bid/RFP Open |           | Bid/Proposal Evaluation |           | No Objection |           | Contract Signature |           | Contractor/Supplier/Consultant   |
|-----|--|--|--|---|-----------|-------------------------|--|--------------|-----------|-------------------------|-----------|--------------|-----------|--------------------|-----------|--|
|     |  |  |  | NO Request                                | NOL       | Est.                    | Actual                                   | Est          | Actual    | Est                     | Actual    | Est          | Actual    | Est.               | Actual    |  |
| 1   | Consultancy services for feasibility of 1675 km and Detailed Design/Safeguard Assessment of 413km of roads under Phase-1 (Package-1)       | 34.58<br>(0.76)  | INR-37,729,911 + US\$ 178,680+INR-12,83,464 + US\$ 32,325 (VO-1)+INR-83,08,672 + US\$ 48,004 (VO-2)+INR-91,65,409 + US\$ 0 (VO-3)<br>(Values with taxes) | 13-Jun-05                                 | 14-Jun-05 |                         | 20-Jul-05                                |              | 16-Sep-05 |                         | 24-Oct-05 |              | 25-Oct-05 |                    | 9-Dec-05  | Louis Berger Group Inc. USA 2300   |
| 2   | Consultancy services for feasibility and detailed design of road tunnels in Shimla and other parts of the state                            | 15.925<br>(0.35)                                       | INR-31,222,900 + Euro 571,145+INR 25,72,350+Euro 65,765.526 (VO-1) (without Taxes)   | 10-Feb-06                                 | 14-Feb-06 |                         | 17-Feb-06                                |              | 3-May-06  |                         | 5-Jun-06  |              | 12-Jun-06 |                    | 10-Aug-06 | Geoconsult Zt GmbH Consulting Engineers of Austria in Joint Venture with RITES & Secon Pvt. Ltd. of India D1-35, second Floor, vasant Vihar,New Delhi-110057 |
| 3   | Consultancy Services for ISO 9001:2000 Quality Management System (QMS)& ISO 14001:2004 Environmental Management System (EMS)Implementation | 9.1<br>(0.20)  | INR-25,48,003.65 + 12.36 % service tax   | 18-Dec-2006<br>Corrigendum on 23-Oct-2007 | 28-Dec-06 |                         | 4-Jan-2007<br>Corrigendum on 31-Oct-2007 |              | 22-Nov-07 |                         | 20-Dec-07 |              | 27-Dec-07 |                    | 15-Mar-08 | EQMS India Private Limited, 304-305, III Floor, Rishabh Towers, Plot No. 16, Community Centre, Karkardooma, Delhi-110092                                     |
| 4   | Consultancy Services to undertake a study of the Productivity of Force Account Staff in the Public Works Department                        | 2.275<br>(0.05)  | INR-24,66,979 (with Tax @ 12.24%)  | 11-May-06                                 | 19-May-06 |                         | 25-May-06                                |              | 28-Aug-06 |                         | 2-Sep-06  |              | N.A       |                    | 8-Nov-06  | JPS Associates (P) Ltd.,R-16, hauz Khas Enclave, new Delhi-110016. India.  |
| 5   | Road Sector Finance Study  | 2.275<br>(0.05)  | INR 24,69,280 (including taxes)  | 16-May-06                                 | 19-May-06 |                         | 24-May-06                                |              | 23-Jun-06 |                         | 13-Jul-06 |              | 13-Jul-06 |                    | 22-Aug-06 | Pricewaterhouse Coopers, Pvt. Ltd. PWC Centre, saidulajab, opposite D-Block, Saket Mehrauli Badarpur Road New Delhi-110030                                   |
| 6   | Road User Satisfaction Survey  | 1.82<br>(0.04)   | INR 24,62,658 (including taxes)  | 25-Jul-06                                 | 25-Jul-06 |                         | 25-Jul-06                                |              | 1-Sep-06  |                         | 3-Oct-06  |              | 4-Oct-06  |                    | 8-Nov-06  | MDRA, Marketing and Development Research Associates, 34B Community Centre Saket, New Delhi-110017  |
| 7   | Services to Assist HPRIDC in Implementation of Resettlement Action Plan (RAP) for Phase-I State Roads (413 KM) of State Roads              | 1.1375<br>(0.025)                                      | INR-32,39,500 (including taxes)  | 16-Mar-06                                 | 16-Mar-06 |                         | 29-Apr-06                                |              | 15-Jun-06 |                         | 11-Jul-06 |              | N.A       |                    | 15-Sep-06 | Advantage India, 5-E White house-10, Bhagwan dass Road, New Delhi -110001  |

Himachal Pradesh State Roads Project (Loan No. 4860-IN)  
 Project Report Format - 7  
 Updated Procurement Management Plan

| S.N | Borrower's Contract Ref   | Estimated Cost Rs. in millions (US\$ in million) | Actual Contract Amount                            | Draft SBDs/RFPs |           | Call for Bids/Proposals |           | Bid/RFP Open |           | Bid/Proposal Evaluation |           | No Objection |           | Contract Signature |           | Contractor/Supplier/Consultant  |
|-----|---|--|---|-----------------|-----------|-------------------------|-----------|--------------|-----------|-------------------------|-----------|--------------|-----------|--------------------|-----------|---|
|     |   |  |   | NO Request      | NOL       | Est.                    | Actual    | Est          | Actual    | Est                     | Actual    | Est          | Actual    | Est.               | Actual    |   |
| 8   | Independent Review of Environmental Screening and Environmental Assessment for Phase-I Upgrading Roads and Tunnels  | 0.6825 (0.015)                                   | INR 19,57,466 (including 12.24 % service tax)     | 25-Apr-06       | 28-Apr-06 |                         | 23-May-06 |              | 10-Jun-06 |                         | N.A       |              | N.A       |                    | 17-Aug-06 | Mr.Hari Prakash, Director, Deccan Consulting engineers Pvt. Ltd. B-98/5A, Third Floor, Behind BALCO Market, Joshi Colony, I.P extension, Delhi-110092 |
| 9   | Technical Examination of the first two tranches of periodical maintenance works   | 0.91 (0.02)                                      | INR 2,32,83,100 + 12.24% of Service Taxes         | 2-Mar-06        | 8-Mar-06  |                         | 6-Mar-06  |              | 31-May-06 |                         | 19-Jun-06 |              | 28-Jun-06 |                    | 11-Aug-06 | Consulting Engineers Group Pvt., Lyd. Of India (E-12, Moji Colony, Malvia Nagar, Jaipur-302017) in Joint Venture with Roughton                        |
| 10  | Construction Supervision for Phase I Upgrading of State Roads (413km) in Himachal Pradesh   | 159.25 (3.5)                                     | USD 863,032.52 + INR 22,94,15,956.89 (with Taxes) | 11-Sep-06       | 15-Sep-06 |                         | 11-Sep-06 |              | 29-Dec-06 |                         | 16-Jan-07 |              | 22-Mar-07 |                    | 10-Jan-08 | Louis Berger Group Inc. USA 2300  |
| 11  | Consultancy Services for hiring Project Management Consultant for Information and Communication Technology Plan   | Revised 12.18 (0.2677)                           |   |                 |           | Not to be procured      |           |              |           |                         |           |              |           |                    |           |   |
| 12  | Consulting Services for Periodic Survey for Traffic and Road Asset Monitoring on the core road-network.   | Revised 10.00 (0.22)                             |   | 12-Mar-09       | 2-Apr-09  | 6-Jun-09                |           | 20-Jul-09    |           | 20-Aug-09               |           | 31-Aug-09    |           | 6-Nov-09           |           |   |
| 13  | Consulting Services for a study to short-list/Prioritize 20 number Blackspots and Design Countermeasures on the core road-network under Blackspot Improvement Program (BIP) of HPSRP. | 4.3 (.0945)                                      |   | 30-Jul-08       | 1-Oct-08  | 14-Oct-08               | 20-Oct-09 | 13-Nov-08    | 20-Jan-09 | 4-Dec-08                | 24-Feb-09 | 18-Jan-09    | 26-Feb-09 | 11-Jun-09          |           |   |
| 14  | Proof Review of Design of Tunnels in Shimla & Other Parts of State  | 1.911 (0.042)                                    |   | 20-Nov-08       | 8-Dec-08  | 16-Jan-09               | 16-Jan-09 | 24-Feb-09    | 7-Mar-09  | 31-Mar-09               | 20-May-09 | 30-May-09    | -         | 15-Jun-09          | -         |   |
| 15  | Consultancy Service for Human Resource Development Strategy for HPPWD#  | 0.91 (.0.02)                                     | INR 49,37,000 + Taxes                             | 18-May-07       | 28-May-07 | -                       | 10-Aug-07 | -            | -         | -                       | 13-Nov-07 | -            | 16-Nov-07 | -                  | 18-Mar-08 | JPS Associates (P) Ltd.-New Delhi.  |
| 16  | Design & Development of Performance Based Maintenance Contracts@ (under TA-MMS^)  | 22.75 (0.50)                                     | AUS\$ 155,100 + INR 20,448,026 (with Taxes)       | 8-Apr-04        | 13-Apr-04 | -                       | 26-Jul-04 | -            | -         | -                       | 23-Dec-04 | -            | 9-Mar-05  | -                  | 31-Mar-05 | SMEC International Pty. Limited, Australia  |

Note:# The study is being conducted under World Bank Funded Rural Roads Project

@ The activity is being conducted under World Bank Funded Rural Roads Project

^ Design & development of the PBMC is a part of consultancy for TA-MMS (Technical Assistance to establish a Maintenance Management System on the Core Network in the state of Himachal Pradesh).

**Himachal Pradesh State Roads Project (Loan No. 4860-IN)**  
**Project Report Format-7**  
**Updated Procurement Management Plan**

| S.No.               | WBR No. | Borrower's Contract Refe.   | Estimated Cost Rs. in millions (US \$ Million) | Actual Contract Amount in Million INR | Draft SBDs/RFPs   |                   | Call for Bids |                 | Bid Open        |                 | Bid Evaluation |                 | No Objection |                  | Contract Signature |           | Contractor/Supplier /Consultant   |  |
|---------------------|---------|---|--|---------------------------------------|-------------------|-------------------|---------------|-----------------|-----------------|-----------------|----------------|-----------------|--------------|------------------|--------------------|-----------|---|--|
|                     |         |   |  |                                       | NO Request        | NOL               | Est.          | Actual          | Est.            | Actual          | Est.           | Actual          | Est.         | Actual           | Est.               | Actual    |   |  |
| Up-gradation Phase- |         |   |  |                                       |                   |                   |               |                 |                 |                 |                |                 |              |                  |                    |           |   |  |
| 1                   | 11      | Mehatpur Una Mubarikpur Daulatpur H.P. boundary Road: Mehatpur-Una -Amb (1/ICB)                     | 1329.05 (29.21)                                | 1264.98                               | March 15,2007     | March 29,2007     | -             | March 21,2007   | May 25,2007     | June 28,2007    | July 6,2007    | July 25,2007    | July 16,2007 | August 9,2007    | March 15 ,2008     | 30-Apr-08 | M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang. Distt. Harbin City, China |  |
| 2                   | 12      | Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Una-Barsar (2/ICB)   | 818.38 (17.99)                                 | 989.4                                 | March 15,2007     | March 29,2007     | -             | March 21,2007   | May 25,2007     | June 28,2007    | July 6,2007    | October 8,2007  | July 16,2007 | November 28,2007 | April 22,2008      | 6-May-08  | M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001                         |  |
| 3                   | 15      | Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Barsar-Jahu (3/ICB)  | 866.95 (19.05)                                 | 1039.38                               | March 15,2007     | March 29,2007     | -             | March 21,2007   | May 26,2007     | June 29,2007    | July 7,2007    | October 8,2007  | July 17,2007 | November 28,2007 | April 22,2008      | 6-May-08  | M/S C & C Constructions Ltd., Plot No.70, Sector-32, Gurgaon-122001                         |  |
| 4                   |         | Una Aghar Barsar Jahu Bhambla Mandi-upto Ner Chowk road (Section Una-Kalkhar): Jahu-Kalkhar (4/NCB) | 274.21 (6.03)                                  | 335.03                                | September03, 2007 | September 12,2007 | -             | October 17,2007 | December 4,2007 | February 7,2008 | March-08       | May 21,2008     | April-08     | May 31,2008      | June-08            | 2-Aug-08  | M/S ANS Construction Limited, New Delhi   |  |
| 5                   | 14      | Theog Kothkhai Hatkoti Rohroo Chirgaon Sandhasu : Theog-Kothkhai-Rohru (5/ICB)                      | 1976.45 (43.44)                                | 2282.56                               | March 15,2007     | March 29,2007     | -             | March 21,2007   | May 26,2007     | June 29,2007    | July 7,2007    | October 10,2007 | July 17,2007 | October 26,2007  | April 22,2008      | 27-May-08 | M/S Longjian Road & Bridge Ltd. Co. No.368 Changjiang Rd,Nangang. Distt. Harbin City, China |  |

**Himachal Pradesh State Roads Project (Loan No. 4860-IN)**  
**Project Report Format-7**  
**Updated Procurement Management Plan**

| S.No.                 | WBR No. | Borrower's Contract Refe.   | Estimated Cost Rs. in millions (US \$ Million) | Actual Contract Amount in Million INR | Draft SBDs/RFPs   |                   | Call for Bids |                 | Bid Open       |                | Bid Evaluation |                 | No Objection |                  | Contract Signature |        | Contractor/Supplier /Consultant |  |
|-----------------------|---------|---|--|---------------------------------------|-------------------|-------------------|---------------|-----------------|----------------|----------------|----------------|-----------------|--------------|------------------|--------------------|--------|---------------------------------|--|
|                       |         |   |  |                                       | NO Request        | NOL               | Est.          | Actual          | Est.           | Actual         | Est.           | Actual          | Est.         | Actual           | Est.               | Actual |                                 |  |
| Up-gradation Phase-II |         |   |  |                                       |                   |                   |               |                 |                |                |                |                 |              |                  |                    |        |                                 |  |
| 6                     |         | Jogindernagar Sarkaghat Ghumarwin Road: Ghumarwin-Sarkaghat (6/ICB)                                     | 928.11 (20.40)                                 |                                       | September03, 2007 | September 12,2007 | June 26,2007  | October 17,2007 | August 15,2007 | January 8,2008 | March-08       | May 21,2008     | April-08     | -                | June-08            | -      |                                 |  |
|                       |         |   |  |                                       | 30-Jun-09         | -                 | 15-Jul-09     | -               | 31-Aug-09      | -              | 15-Oct-09      | -               | 30-Oct-09    | -                | 30-Nov-09          | -      |                                 |  |
| 7                     |         | Mubarikpur Dehra Ranital Kotla road: Ranital-Kotla (7/ICB)  | 462.19 (10.16)                                 |                                       | October 31,2007   | November 13,2007. | March-08      | March 29,2008   | May-08         | May 22,2008    | July-08        | November 1,2008 | August-08    | December 10,2008 | October-08         | -      |                                 |  |
|                       |         |   | 551.96 (12.13)                                 |                                       | Jan. 2009         | Feb-09            | 16-Feb-09     | 14-Feb-09       | 21-Apr-09      | 19-May-09      | 20-Aug-09      | -               | 5-Sep-09     | -                | 20-Sep-09          | -      |                                 |  |
| 8                     |         | Kumarhatti-Sarahan-Nahan (Dosarka): Kumarhatti-Sarahan-Nahan (up to Rosin & Turpentine Factory) (8/ICB) | 1062.02 (23.34)                                |                                       | September03, 2007 | September 12,2007 | June 26,2007  | October 17,2007 | August 15,2007 | January 9,2008 | March-08       | May 21,2008     | April-08     | 24-Apr-09        | June-08/ June-09   | -      |                                 |  |
| 9                     |         | Shahpur Sihunta Chowari Jot Chamba Bharmour: Draman-Sihunta (9/NCB)                                     | 320.86 (7.05)                                  |                                       | October 31,2007   | November 13,2007. | March-08      | March 30,2008   | May-08         | May 24,2008    | July-08        | November 1,2008 | August-08    | December 10,2008 | October-08         | -      |                                 |  |
|                       |         |   | 376.53 (8.28)                                  |                                       | Jan. 2009         | Feb-09            | 16-Feb-09     | 16-Feb-09       | 18-Apr-09      | 19-May-09      | 20-Jul-09      | -               | 30-Jul-09    | -                | 17-Aug-09          | -      |                                 |  |
| 10                    |         | Bhawarna Lambagaon Jaisinghpur: Bhawarna Lambagaon Jaisinghpur (10/ICB)                                 | 410.48 (9.02)                                  |                                       | October 31,2007   | November 13,2007. | March-08      | March 29,2008   | May-08         | May 23,2008    | July-08        | November 1,2008 | August-08    | December 23,2008 | October-08         | -      |                                 |  |
|                       |         |   | 502.81 (11.05)                                 |                                       | Jan. 2009         | Feb-09            | 16-Feb-09     | 16-Feb-09       | 21-Apr-09      | 19-May-09      | 20-Aug-09      | -               | 5-Sep-09     | -                | 20-Sep-09          | -      |                                 |  |

**Himachal Pradesh State Roads Project  
 Project Report Format - 7  
 Procurement Management Report(Periodic maintenance of Roads under Tranche-I)**

| WBR No. | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs |     | Call for Bids |        | Bid Open |        | Bid Evaluation |        | No Objection |        | Contract Signature |        |
|---------|-------------------------|---------------------------------|----------------------------|-----------------|-----|---------------|--------|----------|--------|----------------|--------|--------------|--------|--------------------|--------|
|         |                         |                                 |                            | NO Request      | NOL | Est.          | Actual | Est      | Actual | Est            | Actual | Est          | Actual | Est.               | Actual |

**Central Zone Mandi**

|  |               |              |        |  |  |        |        |        |        |        |        |  |  |  |           |           |
|--|---------------|--------------|--------|--|--|--------|--------|--------|--------|--------|--------|--|--|--|-----------|-----------|
|  | HP-SH-13-101  | 23.037(0.51) | 23.035 | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Sep-07 | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Nov-06                                 | 2-Oct-07  |           |
|  | HP-MDR-21-102 | 15.434(0.34) | 15.432 |  |  | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Sep-07 |  |  | Nov-06                                 | 2-Oct-07  |           |
|  | HP-MDR-43-103 | 12.903(0.28) | 12.507 |  |  | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Mar-07 |  |  | Nov-06                                 | 31-May-07 |           |
|  | HP-MDR-30-104 | 19.052(0.41) | 19.015 |  | ★<br>Oct-06                            | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Jan-07 |  | ★<br>Feb-07                            | Nov-06                                 | 29-Apr-07 |           |
|  | HP-MDR-24-105 | 18.379(0.40) | 18.17  |  | Not Required for Post Review Contracts | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Mar-07 |  | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Nov-06    | 20-Jul-07 |
|  | HP-MDR-26-106 | 16.185(0.35) | 14.847 |  |  | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Mar-07 |  |  |  | Nov-06    | 2-Jul-07  |
|  | HP-MDR-35-107 | 22.342(0.49) | 17.238 |  |  | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Mar-07 |  |  |  | May-06    | 24-May-07 |
|  | HP-MDR-38-108 | 29.389(0.65) | 25.373 |  |  | Aug-06 | Oct-06 | Sep-06 | Nov-06 | Oct-06 | Mar-07 |  |  |  | May-06    | 24-May-07 |

| WBR No.                  | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs                        |  | Call for Bids |        | Bid Open |        | Bid Evaluation |        | No Objection                           |  | Contract Signature |           |
|--------------------------|-------------------------|---------------------------------|----------------------------|--|--|---------------|--------|----------|--------|----------------|--------|--|--|--------------------|-----------|
|                          |                         |                                 |                            | NO Request                             | NOL                                    | Est.          | Actual | Est.     | Actual | Est.           | Actual | Est.                                   | Actual                                 | Est.               | Actual    |
| <b>South Zone Shimla</b> |                         |                                 |                            |  |  |               |        |          |        |                |        |  |  |                    |           |
|                          | HP-MDR-02-202           | 19.546(0.43)                    | 17.728                     | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Nov-06             | 9-Apr-07  |
|                          | HP-MDR-6-203            | 17.104(0.38)                    | 15.458                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 21-Apr-07 |
|                          | HP-SH-16-204            | 7.475(0.16)                     | 6.638                      |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 1-Apr-07  |
|                          | HP-MDR-11-205           | 9.05(0.20)                      | 8.224                      |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 1-Apr-07  |
|                          | HP-MDR-28-206           | 12.843(0.28)                    | 11.627                     |  | Sep-06★                                | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Jan-07 |  | Feb-07★                                | Nov-06             | 5-Apr-07  |
|                          | HP-MDR-19-207           | 25.784(0.57)                    | 23.36                      |  | Not Required for Post Review Contracts | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  | N/A                                    | Nov-06             | 31-May-07 |
|                          | HP-MDR-13-208           | 17.184(0.38)                    | 15.582                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Jan-07 |  | Feb-07★                                | Nov-06             | 3-Apr-07  |
|                          | HP-SH-16-210            | 34.26(0.75)                     | 30.982                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 27-Apr-07 |

| WBR No.                        | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs                        |  | Call for Bids |        | Bid Open |        | Bid Evaluation |        | No Objection                           |  | Contract Signature |           |
|--------------------------------|-------------------------|---------------------------------|----------------------------|--|--|---------------|--------|----------|--------|----------------|--------|--|--|--------------------|-----------|
|                                |                         |                                 |                            | NO Request                             | NOL                                    | Est.          | Actual | Est.     | Actual | Est.           | Actual | Est.                                   | Actual                                 | Est.               | Actual    |
| <b>North Zone Dharamshalla</b> |                         |                                 |                            |  |  |               |        |          |        |                |        |  |  |                    |           |
|                                | HP-SH-33-301            | 16.506(0.36)                    | 14.95                      | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Nov-06             | 25-Mar-07 |
|                                | HP-SH-33-302            | 11.732(0.26)                    | 9.652                      |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 5-Apr-07  |
|                                | HP-SH-43-303            | 7.724(0.17)                     | 7.095                      |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 5-Apr-07  |
|                                | HP-MDR-39-304           | 8.735(0.19)                     | 8.505                      |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 16-Mar-07 |
|                                | HP-SH-17-305            | 15.628(0.34)                    | 14.875                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 5-Apr-07  |
|                                | HP-SH-27-307            | 22.257(0.49)                    | 15.904                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 16-Mar-07 |
|                                | HP-MDR-46-308           | 30.511(0.67)                    | 26.287                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 5-Apr-07  |
|                                | HP-MDR-42-309           | 18.941(0.42)                    | 18.187                     |  |  | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Mar-07 |  |  | Nov-06             | 5-Apr-07  |
|                                | HP-SH-22-310            | 20.014(0.44)                    | 17.267                     |  | ★<br>Oct-06                            | Aug-06        | Oct-06 | Sep-06   | Nov-06 | Oct-06         | Jan-07 |  | ★<br>Feb-07                            | Nov-06             | Mar-07    |

★ Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say Rs 13.5 crore), yet the DPR & Bid Documents for this package were sent to the Bank for prior review

| Contractor/Supplier/Consultant |
|--------------------------------|
| M/S B.P.Mahajan                |
| M/S B.P.Mahajan                |
| M/S Sharma Builders            |
| M/S Gors Construction Co.      |
| Sh. L.R. Saini                 |
| Sh.Mohan Singh Chauhan         |
| Sh.Mohan Singh Chauhan         |
| M/S Unipro                     |

| <b>Contractor/Supplier/Consultant</b>      |
|--|
| M/S Rajendra & Co.                         |
| M/S Rajendra & Co.                         |
| Sh. Chhatarpal<br>Sharma                   |
| Sh. Chhatarpal<br>Sharma                   |
| M/S M.G.Mehta<br>Construction Pvt.<br>Ltd. |
| Sh. Pawan Sood                             |
| M/S P.K.<br>Construction Co.               |
| Sh. Ram Kishan<br>Chaudhary                |

| <b>Contractor/Supplier/Consultant</b> |
|---------------------------------------|
| Sh.Kamal Kumar                        |
| Sh.S.P.Dhal                           |
| Sh.S.P.Dhal                           |
| Sh.Satish Kumar<br>Sharma             |
| M/S Kamala<br>Enterprises             |
| M/S V.S. Saini                        |
| Sh. R.K.Mahajan                       |
| M/S<br>V.B.Construction               |
| M/S Omprakash<br>Sharma & Sons        |

| Himachal Pradesh State Roads Project<br>Project Report Format - 7<br>Procurement Management Report(Periodic maintenance of Roads under Tranche-II) |                         |                                 |                            |  |  |  |           |           |           |                |           |  |                     |                    |                                 |                                |
|--|-------------------------|---------------------------------|----------------------------|--|--|--|-----------|-----------|-----------|----------------|-----------|--|---------------------|--------------------|---------------------------------|--------------------------------|
| WBR No.  | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs                        |  | Call for Bids                          |           | Bid Open  |           | Bid Evaluation |           | No Objection                           |                     | Contract Signature |                                 | Contractor/Supplier/Consultant |
|  |                         |                                 |                            | NO Request                             | NOL                                    | Est.                                   | Actual    | Est       | Actual    | Est            | Actual    | Est                                    | Actual              | Est.               | Actual                          |                                |
| <b>Central Zone Mandi</b>  |                         |                                 |                            |  |  |  |           |           |           |                |           |  |                     |                    |                                 |                                |
|  | HP-MDR-29-109           | 17.911(0.40)                    | 22.372                     | Not Required for Post Review Contracts | ★<br>24-Apr-08                         | Apr-08                                 | 1-Jul-08  | May-08    | 1-Aug-08  | 1-Jul-08       | 22-Oct-08 | Not Required for Post Review Contracts | 31-Jul-08           | 17-Nov-08          | M/S Gors Construction Pvt. Ltd. |                                |
|  | HP-MDR-29-110           | 30.463(0.67)                    | 38.345                     |  | N/A                                    | Apr-08                                 | 1-Jul-08  | May-08    | 1-Aug-08  | 1-Jul-08       | 22-Oct-08 |  | 31-Jul-08           | 31-Jul-08          | M/S Gors Construction Pvt. Ltd. |                                |
|  | HP-SH-39-111            | 1.21/55.189                     | 66.27                      |  | ★<br>24-Apr-08                         | Apr-08                                 | 12-Apr-08 | May-08    | 31-May-08 | 1-Jul-08       | 1-Jan-09  |  | 31-Jul-08           | 29-Jan-09          | M/SANS Construction, New Delhi  |                                |
|  | HP-MDR-23-112           | 15.376(0.34)                    | 16.992                     |  | Not Required for Post Review Contracts | Not Required for Post Review Contracts | Apr-08    | 1-Jul-08  | May-08    | 1-Aug-08       | 1-Jul-08  |  | 29-Dec-08           | 31-Jul-08          | 25-Feb-09                       | M/S B.Rattan & Co.             |
|  | HP-MDR-23-113           | 19.526(0.43)                    | 20.09                      |  |  |  | Apr-08    | 18-Jan-09 | May-08    | 20-Feb-09      | 1-Jul-08  |  | 2-Mar-09            | 31-Jul-08          | ★<br>7-Feb-09                   | Sh. Dinesh Kumar Sharma        |
|  | HP-SH-11-114            | 11.776(0.26)                    | 13.499                     |  |  |  | Apr-08    | 1-Jul-08  | May-08    | 1-Aug-08       | 1-Jul-08  |  | 20-Jan-09           | 31-Jul-08          | 7-Feb-09                        | M/S B.Rattan & Co.             |
|  | HP-SH-13-115            | 13.555(0.30)                    |                            |  |  |  | Apr-08    | 6-Mar-09  | May-08    | 4-Apr-09       | 1-Jul-08  |  |                     | 31-Jul-08          |                                 |                                |
|  | HP-MDR-25-116           | 10.477(0.23)                    |                            |  |  |  | Apr-08    | 6-Mar-09  | May-08    | 4-Apr-09       | 1-Jul-08  |  |                     | 31-Jul-08          |                                 |                                |
|  | HP-MDR-37-117           | 22.418(0.50)                    |                            |  | Apr-08                                 | 12-Apr-08                              | May-08    | 31-May-08 | 1-Jul-08  |                | 31-Jul-08 |  |                     |                    |                                 |                                |
|  | HP-MDR-31-118           | 34.675(0.76)                    | 34.085                     |  | ★<br>24-Apr-08                         | Apr-08                                 | 1-Jul-08  | May-08    | 1-Aug-08  | 1-Jul-08       | 22-Oct-08 |  | 31-Jul-08           | 3-Dec-08           | Mr. Ravinder Kumar              |                                |
|  | HP-MDR-43-119           | 32.34(0.71)                     | 34.793                     | N/A                                    | Apr-08                                 | 3-Sep-08                               | May-08    | 31-Oct-08 | 1-Jul-08  | 8-Dec-08       | 31-Jul-08 | 21-Sep-08                              | M/S Sharma Builders |                    |                                 |                                |

| WBR No.           | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs                        |            | Call for Bids |           | Bid Open |          | Bid Evaluation |          | No Objection                           |           | Contract Signature |                           | Contractor/Supplier/Consultant |
|-------------------|-------------------------|---------------------------------|----------------------------|--|------------|---------------|-----------|----------|----------|----------------|----------|--|-----------|--------------------|---------------------------|--------------------------------|
|                   |                         |                                 |                            | NO Request                             | NOL        | Est.          | Actual    | Est      | Actual   | Est            | Actual   | Est                                    | Actual    | Est.               | Actual                    |                                |
| South Zone Shimla |                         |                                 |                            |  |            |               |           |          |          |                |          |  |           |                    |                           |                                |
|                   | HP-MDR-08-212           | 35.091(0.70)                    | 39.759                     | Not Required for Post Review Contracts | 26-Jan-09★ | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 | Not Required for Post Review Contracts | 31-Jul-08 |                    | M/S P.K. Construction Co. |                                |
|                   | HP-MDR-08-213           | 41.917(0.92)                    | 49.217                     |  | N/A        | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 |  | 31-Jul-08 |                    | M/S P.K. Construction Co. |                                |
|                   | HP-SH-9-214             | 55.059(1.21)                    | 60.06                      |  | 26-Jan-09★ | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 |  | 31-Jul-08 |                    | M/S Rajendra & Co.        |                                |
|                   | HP-SH-13-215            | 16.94(0.37)                     | 18.111                     |  | N/A        | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 |  | 31-Jul-08 |                    | M/S P.K. Construction Co. |                                |
|                   | HP-SH-13-216            | 35.582(0.78)                    | 39.505                     |  | N/A        | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 |  | 31-Jul-08 |                    | M/S P.K. Construction Co. |                                |
|                   | HP-MDR-10-217           | 21.165(0.47)                    | 23.278                     |  | 26-Jan-09★ | Apr-08        | 31-Jan-09 | Apr-08   | 5-Mar-09 | 1-Jul-08       | 8-Apr-09 |  | 31-Jul-08 |                    | M/S Rajendra & Co.        |                                |

| WBR No.                        | Borrower's Contract Ref | Estimated Cost INR (\$ million) | Actual Contract Amount INR | Draft SBDs/RFPs                        |           | Call for Bids |           | Bid Open  |           | Bid Evaluation |           | No Objection                           |           | Contract Signature     |                         | Contractor/Supplier/Consultant |
|--------------------------------|-------------------------|---------------------------------|----------------------------|--|-----------|---------------|-----------|-----------|-----------|----------------|-----------|--|-----------|------------------------|-------------------------|--------------------------------|
|                                |                         |                                 |                            | NO Request                             | NOL       | Est.          | Actual    | Est       | Actual    | Est            | Actual    | Est                                    | Actual    |                        |                         |                                |
| <b>North Zone Dharamshalla</b> |                         |                                 |                            |  |           |               |           |           |           |                |           |  |           |                        |                         |                                |
|                                | HP-SH-43-311            | 24.979(0.55)                    | 24.656                     | Not Required for Post Review Contracts | N/A       | Apr-08        | 20-May-08 | May-08    | 20-Jun-08 | 1-Jul-08       | 21-Jan-09 | Not Required for Post Review Contracts | 31-Jul-08 | 31-Jan-09              | M/S R.K. Mahajan        |                                |
|                                | HP-SH-22-312            | 54.37(1.19)                     | 53.775                     |  | ★         | 24-Apr-08     | Apr-08    | 13-Jun-08 | May-08    | 21-Jul-08      | 1-Jul-08  |  | 10-Nov-08 | 31-Jul-08              | 17-Nov-08               | M/S R.K. Mahajan               |
|                                | HP-SH-17-313[A]         | 26.281(0.58)                    | 24.486                     |  | N/A       | Apr-08        | 19-Sep-08 | May-08    | 27-Oct-08 | 1-Jul-08       | 11-Feb-09 |  | 31-Jul-08 | 26-Feb-09              | M/S Singla Construction |                                |
|                                | HP-SH-17-313[B]         | 23.32(0.51)                     | 22.536                     |  | N/A       | Apr-08        | 19-Sep-08 | May-08    | 27-Oct-08 | 1-Jul-08       | 11-Feb-09 |  | 31-Jul-08 | ★                      | M/S Kamala Enterprises  |                                |
|                                | HP-MDR-42-314           | 29.001(0.64)                    | 25.645                     |  | N/A       | Apr-08        | 13-Jun-08 | May-08    | 21-Jul-08 | 1-Jul-08       | 11-Nov-08 |  | 31-Jul-08 | 3-Dec-08               | M/S V.S. Saini          |                                |
|                                | HP-MDR-42-315           | 25.78(0.57)                     | 22.441                     |  | ★         | 24-Apr-08     | Apr-08    | 13-Jun-08 | May-08    | 21-Jul-08      | 1-Jul-08  |  | 17-Oct-08 | 31-Jul-08              | 19-Nov-08               | S.Chanan Kumar                 |
|                                | HP-SH-28-316            | 28.979(0.63)                    | 28.003                     |  | N/A       | Apr-08        | 20-May-08 | May-08    | 20-Jun-08 | 1-Jul-08       | 4-Nov-08  |  | 31-Jul-08 | 21-Nov-08              | M/S R.K. Mahajan        |                                |
|                                | HP-MDR-49-317           | 15.123(0.33)                    | 14.876                     |  | N/A       | Apr-08        | 20-May-08 | May-08    | 20-Jun-08 | 1-Jul-08       | 10-Nov-08 |  | 31-Jul-08 | 29-Nov-08              | Mr. Kamal Kumar         |                                |
|                                | HP-MDR-46-318           | 11.478(0.25)                    | 12.052                     |  | ★         | 24-Apr-08     | Apr-08    | 19-Sep-08 | May-08    | 27-Oct-08      | 1-Jul-08  |  | 19-Jan-09 | 31-Jul-08              | 16-Feb-09               | Mr. Navneet Sharma             |
|                                | HP-SH-39-319            | 12.77(0.28)                     | 11.538                     |  | N/A       | Apr-08        | 13-Jun-08 | May-08    | 21-Jul-08 | 1-Jul-08       | 19-Nov-08 |  | 31-Jul-08 | 30-Dec-08              | M/S Kamala Enterprises  |                                |
|                                | HP-SH-39-320            | 24.828(0.55)                    | 23.605                     | ★                                      | 24-Apr-08 | Apr-08        | 13-Jun-08 | May-08    | 21-Jul-08 | 1-Jul-08       | 22-Jan-09 | 31-Jul-08                              | 18-Feb-09 | M/S Kamala Enterprises |                         |                                |

★ Though prior review limit is more than the equivalent of US\$ 3,000, 000 (say Rs 13.5 crore), yet the DPR & Bid Documents for this package were sent to the Bank for prior review

★ Contract shall be signed by May 31,2009

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Status as on [30.04.2009 ]

Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-1 Mehatpur-Una-Amb

**CMU: Una**

| Chainage                            | Electric poles |         |         | Telephone poles |         |         | Trees     |     |  | R & R                                     |                            |                                       |
|-------------------------------------|----------------|---------|---------|-----------------|---------|---------|-----------|-----|--|---|----------------------------|---------------------------------------|
|                                     | To be shifted  | Shifted | Remarks | To be shifted   | Shifted | Remarks | To be cut | cut | Remarks  | category                                  | Shifted                    | Remarks                               |
| MS-1<br>(41+300 Km to<br>50+426 Km) | 5              | 86      | —       | 0               | 53      | —       | 93        | —   | These trees are standing on Pvt. Land. Felling of trees under FCA completed. | TH-14                                     | NTH-1,<br>CPR-2,<br>Ten.-2 | Micro Plans for TH yet to be approved |
| MS-2<br>(5+600 Km to<br>18+180 Km)  | 292            | 26      | —       | 38              | 107     | —       | 66        | —   |  | TH-45,<br>NTH-53,<br>CPR-6,<br>Ten.-19    | 0                          |                                       |
| MS-3<br>(5+600 Km to<br>18+180 Km)  | 173            | 130     | —       | 125             | 4       | —       | 445       | —   |  | TH-152,<br>NTH-62,<br>CPR-12,<br>Ten.-153 | 0                          |                                       |

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-2 Una-Barsar

CMU Una

| Chainage   | Electric poles |         |         | Telephone poles |         |         | Trees     |     |  | R & R                      |         |         |
|--|----------------|---------|---------|-----------------|---------|---------|-----------|-----|--|----------------------------|---------|---------|
|  | To be shifted  | Shifted | Remarks | To be shifted   | Shifted | Remarks | To be cut | cut | Remarks  | category                   | Shifted | Remarks |
| MS-1<br>(2+000 Km to<br>11+000 Km)                         | 3              | 141     | —       | 0               | 71      | —       | 41        | —   | These<br>trees are<br>standing<br>on Pvt.<br>Land.<br>Felling of<br>trees under<br>FCA<br>completed. | TH-13                      | 0       | —       |
| MS-2<br>(25+000 Km to<br>35+000 Km)                        | 60             | 50      | —       | 71              | 25      | —       | 77        | —   |  | TH-72,<br>CPR-10,<br>NTH-2 | 0       | —       |
| MS-3<br>(0+000 Km to<br>2+000 Km & 11+000<br>Km to 25+000) | 140            | 5       | —       | 26              | 0       | —       | 446       | —   |  | TH-297,<br>CPR-9           | 0       | —       |
| MS-4<br>(35+000 Km to<br>45+000 Km)                        | 33             | 0       | —       | 35              | 0       | —       | 181       | —   |  | TH-40,<br>CPR-3            | 0       | —       |

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-3 Barsar-Jahu

CMU Hamirpur

| Chainage  | Electric poles   |                    |         | Telephone poles                                  |         |         | Trees  |  |         | R & R    |         |         |
|---|--|--------------------|---------|--|---------|---------|--|--|---------|----------|---------|---------|
|   | To be shifted  | Shifted            | Remarks | To be shifted                                    | Shifted | Remarks | To be cut  | cut  | Remarks | category | Shifted | Remarks |
| MS-1<br>(51+000 Km to<br>65+000 Km)                             | Elect.<br>Poles-49,<br>Solar<br>Poles-4                      | Elect.<br>Poles-5  | -       | T-Poles-<br>41, Dead<br>Poles-2,<br>OFC-14<br>Km | 0       | -       | <b>Govt.<br/>Land:-</b><br>Trees-43,<br>Bamboo<br>stem-1,<br><b>Pvt. Land:-</b><br>Trees-233,<br>Bamboo<br>stem-6,<br><b>PWD<br/>Land:-</b><br>Trees-439,<br>Bamboo<br>stem-1, | <b>Diverted<br/>Forest<br/>Land-416,<br/>PWD<br/>Land-757.</b> | -       | -        | -       | -       |
| MS-2<br>(45+000 Km to<br>51+000 Km &<br>65+000 Km to<br>67+250) | Elect.<br>Poles-54,<br>Street<br>light-7                     | Elect.<br>Poles-15 | -       | T-Poles-<br>69,<br>OFC-6<br>Km                   | 0       | -       |  |  | -       | -        | -       | -       |
| MS-3<br>(67+250 Km to<br>73+000 Km &<br>79+000 Km to<br>88+000) | Elect.<br>Poles-15   | 0                  | -       | T-Poles-<br>38,<br>OFC-<br>14.750<br>Km          | 0       | -       |  | <b>Diverted<br/>Forest<br/>Land-31.</b>                        | -       | -        | -       | -       |
| MS-4<br>73+000 Km to<br>79+000 Km &<br>88+000 Km to<br>90+800)  | Elect.<br>Poles-54,<br>Transform<br>-6,<br>Street<br>light-7 | 0                  | -       | T-Poles-<br>47,<br>OFC-<br>8.800 Km              | 0       | -       |  | -  | -       | -        | -       | -       |

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- NCB-4 Jahu-Kalkhar

CMU Hamirpur

| Chainage  | Electric poles  |                |         | Telephone poles                                    |         |         | Trees   |     |   | R & R    |         |         |
|---|---|----------------|---------|--|---------|---------|---|-----|---|----------|---------|---------|
|   | To be shifted   | Shifted        | Remarks | To be shifted                                      | Shifted | Remarks | To be cut   | cut | Remarks   | category | Shifted | Remarks |
| MS-1<br>(96+200 Km to<br>101+800 Km)                              | Tub. Poles-7,<br>PCC Poles-4,<br>Transform-1                        | 0              | -       | T. Poles-3,<br>Dead<br>Poles-3,<br>OFC-5.600<br>Km | 0       | -       | Diverted<br>Forest<br>Land-<br>70, PWD<br>Land-8. | 0   | Case sent<br>to CF Chd.<br>Sanction<br>awaited. | -        | -       | -       |
| MS-2<br>(93+440 Km to<br>96+200 Km &<br>101+800 Km to<br>108+830) | Tub. Poles-3,<br>PCC Poles-10,<br>Wooden Poles-2,<br>Street light-1 | PCC<br>Poles-1 | -       | T. Poles-6,<br>Dead<br>Poles-4,<br>OFC-9.790<br>Km | 0       | -       |   |     |   | -        | -       | -       |

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Status of encumbrances of upgradation packages of SRP, HP

Package No. :- ICB-5 Theog-Rohru

CMU Shimla

| Chainage   | Electric poles |         |         | Telephone poles |         |         | Trees     |      |         | R & R                       |         |         |
|--|----------------|---------|---------|-----------------|---------|---------|-----------|------|---------|-----------------------------|---------|---------|
|  | To be shifted  | Shifted | Remarks | To be shifted   | Shifted | Remarks | To be cut | cut  | Remarks | category                    | Shifted | Remarks |
| MS-1<br>(5+000 Km to<br>17+000 Km & 18+000<br>Km to 31+000 Km)     | 28             | 12      | —       | 0               | 0       | —       | 187       | 160  | —       | TH-4,<br>NTH-13,<br>CPR-8   | 0       | —       |
| MS-2<br>(45+000 Km to<br>67+684 Km)                                | 35             | 0       | —       | 0               | 0       | —       | 539       | 1200 | —       | TH-12,<br>NTH-28,<br>CPR-15 | 0       | —       |
| MS-3<br>(0+000 Km to<br>5+000 Km & 67+684<br>Km to 75+684 Km)      | 9              | 0       | —       | 0               | 0       | —       | 17        | 63   | —       | TH-14,<br>NTH-18,<br>CPR-2  | 0       | —       |
| MS-4<br>(17+000 Km to<br>18+000 Km &<br>75.685 Km to<br>80.684 Km) | 56             | 0       | —       | 0               | 0       | —       | 0         | 1946 | —       | TH-8,<br>NTH-20,<br>CPR-10  | 0       | —       |