

## **ALLOCATION OF RECEIPT ESTIMATES FOR THE YEAR 2007-2008**

**Major Head : 0049-Interest Receipt-04-Interest Receipt of State/U.T. Govt.**

**0049-04-190-Interest from Public Sector & Other Undertakings**

	<b>Project Coordinator / DDI(Handloom)</b>
03-Interest from H.P. Small Scale Industries Corporation	1,000
04-Interest on Loans from H.P. Handicrafts & Handloom Corporation	54,000
<b>Total :</b>	<b>55,000</b>

### **0049-04-800-Other Receipts**

03-Interest on Loans under SSI

1. General Manager, DIC, Bilaspur	1,20,000
2. General Manager, DIC, Kullu	1,00,000
3. General Manager, DIC, Hamirpur	50,000
4. General Manager, DIC, Mandi	1,00,000
5. General Manager, DIC, Chamba	1,10,000
6. General Manager, DIC, Shimla	1,40,000
7. General Manager, DIC, Una	1,00,000
8. General Manager, DIC, Solan	1,50,000
9. General Manager, DIC, Dharamshala	1,50,000
10. General Manager, DIC, Nahan	1,00,000
11. General Manager, DIC, Keylong	10,000
12. General Manager, DIC, Kinnaur	20,000
<b>Total : 03</b>	<b>11,50,000</b>

	<b>JDI(A)/JDI(HQ)-I/ DDI(DIC)</b>
04-Interest on loan under Rural Industries Project	4,00,000
<b>Total : 04</b>	<b>4,00,000</b>
<b>Total : 800</b>	<b>15,50,000</b>
<b>Total : 0049</b>	<b>16,05,000</b>

### **Major Head : 0050-Dividends and Profits**

0050-00-200-Dividends from other Investments

	<b>Project Coordinator</b>
02-Other Joint Stock Companies	1,000
03-Miscellaneous Receipt	1,000
<b>Total : 200</b>	<b>2,000</b>
<b>Total : 0050</b>	<b>2,000</b>

**Major Head : 0057-Supplies & Disposals****0057-00-800-Other Receipts**

## 01-Sales of Tenders

1. Addl. Controller of Stores/ Joint Director of Industries(Admn.)	96,000
1. General Manager, DIC, Bilaspur	1,000
2. General Manager, DIC, Kullu	1,000
3. General Manager, DIC, Hamirpur	1,000
4. General Manager, DIC, Mandi	1,000
5. General Manager, DIC, Chamba	1,000
6. General Manager, DIC, Shimla	1,000
7. General Manager, DIC, Una	1,000
8. General Manager, DIC, Solan	1,000
9. General Manager, DIC, Dharamshala	1,000
10. General Manager, DIC, Nahan	1,000
11. General Manager, DIC, Keylong	1,000
12. General Manager, DIC, Kinnaur	1,000
<b>Total:01</b>	<b>1,08,000</b>
02-Registration Fees	1,00,000
05-Forefeiture of Earnest Money	1,50,000
06-Miscellaneous Receipts	10,000
<b>Total : 0057</b>	<b>3,68,000</b>

**Major Head : 0851-Village & Small Industries****0851-00-101-Industrial Estates**

## 01-Rent of Sheds etc.

1. General Manager, DIC, Solan	5,00,000
2. General Manager, DIC, Kangra	20,00,000
3. General Manager, DIC, Shimla	1,00,000
<b>Total : 101</b>	<b>26,00,000</b>

**0851-00-102-Small Scale Industries**

## 01-Receipt from Rent of Govt. Accommodation

1. General Manager, DIC, Shimla	10,000
2. General Manager, DIC, Solan	35,000
3. General Manager, DIC, Nahan	35,000
4. General Manager, DIC, Bilaspur	25,000

5. General Manager, DIC, Mandi	35,000
6. General Manager, DIC, Kullu	30,000
7. General Manager, DIC, Kangra	30,000
8. General Manager, DIC, Chamba	30,000
9. General Manager, DIC, Hamirpur	30,000
10. General Manager, DIC, Una	45,000
11. General Manager, DIC, Keylong	13,000
12. General Manager, DIC, Kinnaur	30,000
13. Sericulture Officer, Dehra	10,000
<b>Total:102-01</b>	<b>3,58,000</b>

#### **0851-00-107-Sericulture Industries**

01-Receipt from Sale of Mulberry Plants and Seeds etc.

1. Project Coordinator, Directorate of Industries, Shimla	15,000
2. Dy. Director of Industries(Seri), Palampur, Distt. Kangra	35,000
3. General Manager, DIC, Nahan, Distt. Sirmour	25,000
4. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	35,000
5. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	35,000
6. Sericulture Officer(Tassar), Mandi, Distt. Mandi	35,000
7. Sericulture Officer, Dehra, Distt. Kangra	35,000
<b>Total : 107</b>	<b>2,15,000</b>

#### **0851-00-800-Other Receipts**

02-Sale Proceeds of Dead Stocks etc.

1. Joint Director of Industries (Admn),	38,000
2. Project Coordinator	8,000
3. General Manager, DIC, Solan	13,000
4. General Manager, DIC, Shimla	13,000
5. General Manager, DIC, Chamba	8,000
6. General Manager, DIC, Kangra.	8,000
7. General Manager, DIC, Hamirpur	8,000
8. General Manager, DIC, Una	8,000

9. General Manager, DIC, Bilaspur	8,000
10. General Manager, DIC, Mandi	8,000
11. General Manager, DIC, Kullu	8,000
12. General Manager, DIC, Nahan	8,000
13. General Manager, DIC, Keylong	8,000
14. General Manager, DIC, Kinnaur.	8,000
15. Dy .Director of Industries(Seri), Palampur	8,000
16. Sericulture Officer(Tassar), Mandi	8,000
17. Silk Seed Production Officer, Ghumarwin.	8,000
18. Silk Seed Production Officer, Nadaun	4,000
19. Sericulture Officer, Dehra.	8,000
<b>Total-02</b>	<b>1,88,000</b>

	Project Coordinator/ DDI(H)
03-Guarantee Fee on loan obtained by HP Small Scale Industries and Export Corporation	1,000
<b>Total -03</b>	<b>1,000</b>
04-Guarantee Fee on Loan obtained by HP Handloom and Handicrafts Corporation	1,000
<b>Total-04</b>	<b>1,000</b>

### 05-Miscellaneous Receipts

1. Joint Director of Industries(Admn)	50,000
2. Project Coordinator	20,000
3. General Manager, DIC, Solan, Distt. Solan	45,000
4. General Manager, DIC, Shimla, Distt. Shimla	45,000
5. General Manager, DIC, Chamba, Distt. Chamba	40,000
6. General Manager, DIC, Dharamsala, Distt Kangra	40,000
7. General Manager, DIC, Hamirpur, Distt. Hamirpur	40,000
8. General Manager, DIC, Una, Distt. Una	40,000
9. General Manager, DIC, Bilaspur, Distt. Bilaspur	40,000
10. General Manager, DIC, Mandi, Distt. Mandi	40,000

11. General Manager, DIC, Kullu, Distt. Kullu	40,000
12. General Manager, DIC, Nahan, Distt. Sirmour	40,000
13. General Manager, DIC, Keylong, Distt. Lahaul & Spiti	20,000
14. General Manager, DIC, Reckong-Peo, Distt. Kinnaur.	20,000
15. Sericulture Officer(Tassar), Mandi, Distt. Mandi	12,000
16. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	12,000
17. Dy .Director of Industries(Seri), Palampur, Distt. Kangra	12,000
18. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	12,000
19. Sericulture Officer, Dehra, Distt. Kangra	12,000
<b>Total-05</b>	<b>5,80,000</b>

	DDI(Handloom)
07-Guarantee Fee on Loans Raised by HP Khadi & Gramoudyog Board	1,000
<b>Total-07</b>	<b>1,000</b>
<b>Total-800</b>	<b>7,71,000</b>
<b>Total : 0851</b>	<b>39,44,000</b>

**Major Head: 0852-Industries**  
**07-Telecommunication & Electronic Industries**  
**800-Other Receipts**

	<b>JDI(A)/JDI(HQ-I) / DDI(Exh.)</b>
01-Service & Service Fees	1,000
02-Licence Fees	5,00,000
03-Receipts of Directorate by Auction etc.	30,000

**04-Receipts from Industrial Areas**

1. General Manager, DIC, Kangra	1,50,00,000
2. General Manager, DIC, Solan	2,00,00,000
3. General Manager, DIC, Una	2,00,00,000
4. General Manager, DIC, Nahan	2,00,00,000
5. General Manager, DIC, Bilaspur	50,00,000
6. General Manager, DIC, Kullu	30,00,000

7. General Manager, DIC, Shimla	30,00,000
8. General Manager, DIC, Hamirpur	30,00,000
9. General Manager, DIC, Mandi	75,00,000
10. General Manager, DIC, Chamba	10,00,000
11. General Manager, DIC, Kinnaur	5,00,000
12. General Manager, DIC, Keylong	5,00,000
13. JDI (HQ-I)/DDI(H)	15,00,000
<b>Total : 04</b>	<b>10,00,00,000</b>
	<b>JDI(Admn.)</b>
06-Sale Proceeds of Dead Stock etc.	10,000
	<b>JDI(Incentive)</b>
08-Reimbursement of Central Subsidy	1,000
09-Miscellaneous Receipts	1,00,000
<b>Total : 0852</b>	<b>10,06,42,000</b>

**Major Head : 0853-Non Ferrous Mining & Metallurgical Industries**

**0853-00-102-Mineral Concession Fee Rent & Royalties**

	<b>State Geologist</b>
01-Receipt from Mineral Concession Fee etc.	40,93,70,000
<b>Total : 102</b>	<b>40,93,70,000</b>

**0853-00-800-Other Receipts**

	<b>State Geologist</b>
01-Drilling Operation	5,00,000
04-Auction of waste paper & stock articles	30,000
06-Miscellaneous Receipt	1,00,000
07-Receipt from P.W.D.	1,00,00,000
<b>Total : 800</b>	<b>1,06,30,000</b>
<b>Total : 0853</b>	<b>42,00,00,000</b>

**Major Head : 1475-Other General Economic Services**

**1475-00-800-Other Receipts**

	<b>Project Coordinator</b>
03-Guarantee Fee on Loans by HPFC	38,00,000
<b>Total : 1475</b>	<b>38,00,000</b>

**Major Head : 6851-Loans for Village & Small Industries (Recoveries)****6851-00-102-Small Scale Industries****01-Loans to Small Scale Industries**

1. General Manager, DIC, Bilaspur	1,66,000
2. General Manager, DIC, Mandi	2,78,000
3. General Manager, DIC, Hamirpur	86,000
4. General Manager, DIC, Chamba	1,16,000
5. General Manager, DIC, Shimla	1,70,000
6. General Manager, DIC, Una	3,26,000
7. General Manager, DIC, Solan	3,76,000
8. General Manager, DIC, Kullu	1,46,000
9. General Manager, DIC, Kangra	2,76,000
10. General Manager, DIC, Nahan	1,26,000
11. General Manager, DIC, Kinnaur	56,000
12. General Manager, DIC, Keylong	42,000
13. Tehsildar, Directorate of Industries	86,000
<b>Total : 01</b>	<b>22,50,000</b>
	<b>Project Coordinator</b>
02-Loans to H.P. Small Scale Industries & Export Corporation	1,000

**03-Loans under District Industries Centres**

	<b>DDI(DIC)</b>
1. General Manager, DIC, Solan	200
2. General Manager, DIC, Shimla	300
3. General Manager, DIC, Kangra	500
<b>Total : 03</b>	<b>1,000</b>
04-Margin Money to Sick Units	1,000
<b>Total : 102</b>	<b>22,53,000</b>

**103-Handloom Industries**

	<b>DDI (Handloom)</b>
01-Loans under Hill Area Woollen Development Project under Project Package Scheme.	1,60,000
<b>Total : 103</b>	<b>1,60,000</b>

**200-Other Village Industries**

	<b>Industrial Advisor</b>
01-Interest Free Loans to Entrepreneurs HP	1,000
<b>Total: 200</b>	<b>1,000</b>
<b>Total : 6851</b>	<b>24,14,000</b>
<b>Total : Receipt Section</b>	<b>53,27,75,000</b>

