

**BUDGET ALLOCATION FOR THE YEAR 2009-10 UNDER DEMAND NO. 18-INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY (PLAN SCHEMES).**

**MH: 2851-Village & Small Industries**

**001-Direction & Administration**

**2851-00-001-03-C00N-Establishment of Nucleus Cell**

S.O.E.	ADI (Admn.)
01-Salaries	1662000
03-Travel Expenses	16000
05-Office Expenses	150000
06-Medical Reimbursement	16000
20-Other Charges	1000
<b>Total:001-03</b>	<b>1845000</b>

**2851-00-101-Industrial Estates**

**2851-00-101-02-S00N-Expenses on the Development of Industrial Estates**

S.O.E.	Project Coordinator
36-Minor Works	2000000
<b>Total: 02-S00N</b>	<b>2000000</b>
<b>Total:101</b>	<b>2000000</b>

**2851-00-102-Small Scale Industries**

**2851-00-102-10-S00N-Industrial Promotion and Training**

S.O.E.	Project Coordinator
20-Other Charges	1200000
<b>Total: 10-S00N</b>	<b>1200000</b>

**2851-00-102-13-S00N-District Industries Centres**

S.O.E.	ADI (Admn.)	GM,DIC Shimla	GM,DIC Solan	GM,DIC Nahan	GM,DIC Bilaspur	GM,DIC Hamirpur	GM,DIC Dharamsala	GM,DIC Mandi	GM,DIC Una	GM,DIC Kullu	GM,DIC Chamba	Total
	1	2	3	4	5	6	7	8	9	10	11	12
05-Office Expenses	1200000	180000	180000	150000	180000	150000	150000	160000	150000	150000	150000	2800000
30-Motor Vehicles	1000000	1000	80000	1000	80000	75000	80000	1000	1000	1000	80000	1400000
36-Minor Works	635000	60000	50000	70000	55000	50000	50000	60000	50000	60000	60000	1200000

<b>Total-13-S00N</b>	<b>2835000</b>	<b>241000</b>	<b>310000</b>	<b>221000</b>	<b>315000</b>	<b>275000</b>	<b>280000</b>	<b>221000</b>	<b>201000</b>	<b>211000</b>	<b>290000</b>	<b>5400000</b>
<b>2851-00-102-13-S00N-District Industries Centre (RIP/RAP)</b>												
<b>S.O.E.</b>	<b>ADI(Admn.)</b>	<b>GM,DIC Shimla</b>	<b>GM,DIC Solan</b>	<b>GM,DIC Nahan</b>	<b>GM,DIC Bilaspur</b>	<b>GM,DIC Hamirpur</b>	<b>GM,DIC Dharamsala</b>	<b>GM,DIC Mandi</b>	<b>GM,DIC Una</b>	<b>GM,DIC Kullu</b>	<b>GM,DIC Chamba</b>	<b>Total</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
20-Other Charges	0	60000	70000	100000	70000	65000	110000	70000	57000	93000	55000	750000
40-Scholarships, Stipend & Concess	0	111000	121000	173000	111000	111000	212000	124000	109000	177000	101000	1350000
41-Grants-in-Aid	0	80000	60000	85000	70000	70000	126000	73000	91000	85000	60000	800000
<b>Total:13-S00N</b>	<b>0</b>	<b>251000</b>	<b>251000</b>	<b>358000</b>	<b>251000</b>	<b>246000</b>	<b>448000</b>	<b>267000</b>	<b>257000</b>	<b>355000</b>	<b>216000</b>	<b>2900000</b>
<b>Total:13(DIC)</b>	<b>2835000</b>	<b>492000</b>	<b>561000</b>	<b>579000</b>	<b>566000</b>	<b>521000</b>	<b>728000</b>	<b>488000</b>	<b>458000</b>	<b>566000</b>	<b>506000</b>	<b>8300000</b>

**2851-00-102-20-C90N-Cluster Development Programme**

<b>S.O.E.</b>	<b>DDI(DIC)</b>
20-Other Charges	1000

**2851-00-102-20-S10N-Cluster Development Programme**

20-Other Charges	1000
<b>Total:20</b>	<b>2000</b>
<b>Grand Total:102</b>	<b>9502000</b>

**2851-00-103-Handloom Industries**

<b>S.O.E</b>	<b>DDI(Hand.)</b>
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**2851-00-103-09-C00N-Development of Handloom Industries**

41-Grants-in-Aid	1000
<b>Total</b>	<b>1000</b>

**2851-00-103-20-C80N-Health Package Scheme to Weavers (Insurance Scheme)**

<b>S.O.E.</b>	<b>DDI(H)</b>
41-Grants-in-Aid	1000

**2851-00-103-20-S20N-Health Package Scheme to Weavers (Insurance Scheme)**

41-Grants-in-Aid	400000
<b>Total:20</b>	<b>401000</b>

**2851-00-103-21-S00N-Scheme for State Award to Craft Persons and Weavers**

41-Grants-in-Aid	100000
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**2851-00-103-22-C80N-Integrated Handloom Development Scheme**

01-Salaries	656000
03-Travel Expenses	15000
05-Office Expenses	100000
06-Medical Reimbursement	15000
30-Motor Vehicle	66000
41-Grants-in-Aid	1000
<b>Total:22-C80N</b>	<b>853000</b>

**2851-00-103-22-S20N-Integrated Handloom Development Scheme**

01-Salaries	250000
03-Travel Expenses	10000
05-Office Expenses	70000
06-Medical Reimbursement	9000
30-Motor Vehicle	46000
41-Grants-in-Aid	4615000
<b>Total:22-S20N</b>	<b>5000000</b>
<b>Total:22</b>	<b>5853000</b>
<b>Grand Total:103</b>	<b>6355000</b>

**2851-00-107-Sericulture Industries****2851-00-107-01-S00N-Development of Sericulture Industries**

S.O.E.	DDI(Seri.), Shimla	SSPO, Palampur	SO(Tassar) Mandi	SSPO, Nadaun	SSPO, Ghumarwin	SO, Dehra	G.M., DIC Nahan	Total
	1	2	3	4	5	6	7	8
05-Office Expenses	85000	250000	110000	100000	90000	100000	50000	<b>785000</b>
20-Other Charges	106000	70000	70000	65000	100000	110000	15000	<b>536000</b>
31-Machinery & Equipment	50000	55000	60000	35000	60000	40000	15000	<b>315000</b>
33-Material&Supplies	21000	200000	210000	215000	290000	285000	50000	<b>1271000</b>
36-Minor Works	52000	70000	120000	100000	120000	60000	45000	<b>567000</b>
63-Subsidy	525000	0	0	0	0	0	0	<b>525000</b>
<b>Total:107</b>	<b>839000</b>	<b>645000</b>	<b>570000</b>	<b>515000</b>	<b>660000</b>	<b>595000</b>	<b>175000</b>	<b>3999000</b>

<b>Grand Total:2851</b>	<b>23701000</b>
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Major Head :2852-Industries-80-General

2852-00-102-Industrial Productivity

2852-80-102-01-S00N-Development of Industrial Areas and Promotion Schemes

S.O.E.	Project Coordinator
29-Compensation	2800000
<b>Total:01</b>	<b>2800000</b>

2852-80-800-Other Expenditure

2852-80-800-01-S00N-Arts & Product Exhibitions

S.O.E.	DDI(Exh.)
09-Advertisement & Publicity	7500000
<b>Total:800</b>	<b>7500000</b>
<b>Grand Total:2852</b>	<b>10300000</b>

<b>G. Total:Revenue Section</b>	<b>34001000</b>
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**Capital Section**

4059- Capital Outlay on Public Works

60- Other Buildings-051-Construction

4059-60-051-01-S00N- Industries

S.O.E.	ADI(Admn.)
37-Major works	800000
<b>Total:4059</b>	<b>800000</b>

4851-Capital Outlay on Village & Small Industries

102-Small Scale Industries

4851-00-102-02-S00N-District Industries Centre-Buildings

S.O.E.	DDI (DIC)
37-Major Works	2400000
<b>Total:02</b>	<b>2400000</b>

**4851-00-102-04-S00N-Expenditure on the Development of Industrial Estates**

<b>S.O.E.</b>	<b>DDI(IA)</b>
37-Major works	3000000
<b>Total:04</b>	<b>3000000</b>
<b>Total:102</b>	<b>5400000</b>

**4851-00-107-Sericulture Industries**

**4851-00-107-01-S00N-Development of Sericulture Industries**

<b>S.O.E</b>	<b>DDI, Sericulture</b>
37-Major Works	1500000
<b>Total:107</b>	<b>1500000</b>

**4851-00-800-Other Expenditure**

**4851-00-800-01-S00N-Exp. on Development of Industrial Area/ Estates**

<b>S.O.E.</b>	<b>DDI(A)</b>
37-Major Works	145300000
<b>Total:800</b>	<b>145300000</b>
<b>Grand Total:4851</b>	<b>152200000</b>
<b>Grand Total:Capital</b>	<b>153000000</b>
<b>Grand Total:D.No.18(Plan)</b>	<b>187001000</b>

**BUDGET ALLOCATION FOR THE YEAR 2009-10 UNDER DEMAND NO. 18-INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY (NON-PLAN SCHEMES).****2057-Supplies & Disposals****2057-00-101-Purchase****2057-00-101-01-SOON-Establishment of Store Purchase Organisation (Part - I & II)**

S.O.E.	ADI(Admn.)		Total (I&II)
	Part-I	Part-II	
01-Salaries	6827000	1220000	<b>8047000</b>
02-Wages	0	18000	<b>18000</b>
03-Travel Expenses	20000	8000	<b>28000</b>
05-Office Expenses	95000	58000	<b>153000</b>
06-Medical Reimbursement	125000	34000	<b>159000</b>
10-Hospitality& Ent.Expenses	0	1000	<b>1000</b>
12-Professional & Special Services	0	1000	<b>1000</b>
30-Motor Vehicles	307000	0	<b>307000</b>
64-Transfer Expenses	2000	2000	<b>4000</b>
<b>Total - 2057</b>	<b>7376000</b>	<b>1342000</b>	<b>8718000</b>

**2059-Public Works****2059-01-Office Buildings****2059-01-053-Maintenance & Repairs****2059-01-053-92-SOON-Maintenance of Industries Department Buildings**

S.O.E.	DDI(DIC)	Total
21-Maintenance	1000	1000
<b>Total:2059</b>	<b>1000</b>	<b>1000</b>

**2216-Housing****2216-05-General Pool Accomodation****2216-05-053-Maintenance & Repair****2216-05-053-01-SOON-Other Maintenance Expenditure**

S.O.E.	DDI (DIC)	Total
21-Maintenance	212000	212000
<b>Total:2216</b>	<b>212000</b>	<b>212000</b>

**MH:2851-Village & Small Industries**

**2851-00-001-Direction & Administration**

**2851-00-001-01-S00N-Directorate ( Part-I & II)**

<b>S.O.E.</b>	<b>ADI(Admn.)</b>	<b>Total</b>
01-Salaries	3452000	3452000
03-Travel Expenses	11000	11000
05-Office Expenses	111000	111000
06-Medical Reimbursement	25000	25000
30-Motor Vehicles	36000	36000
64-Transfer Expenses	2000	2000
<b>Total – 001-01</b>	<b>3637000</b>	<b>3637000</b>

**2851-00-101-Industrial Estates**

**2851-00-101-05-S00N-Baddi Barotiwala Nalagarh Development Authority**

<b>S.O.E.</b>	<b>Industrial Advisor</b>
41-Grants-in-Aid	1100000
<b>Total:101</b>	<b>1100000</b>

**2851-00-102-Small Scale Industries**

**2851-00-102-05-S00N- Subsidies to SSI's**

<b>S.O.E.</b>	<b>JDI (Inc.)</b>
63-Subsidy	1000
<b>Total:05</b>	<b>1000</b>



**2851-00-104-Survey of Handicrafts****2851-00-104-05-S00N- Survey of Handicrafts**

S.O.E.	ADI (Admn.)	Total
01-Salaries	180000	<b>180000</b>
03-Travel Expenses	2000	<b>2000</b>
05-Office Expenses	7000	<b>7000</b>
06-Medical Reimbursement	3000	<b>3000</b>
<b>Total : 104</b>	<b>192000</b>	<b>192000</b>

**2851-00105-Khadi & Village Industries****2851-00-105-01-S00N-Development of Khadi Industries**

S.O.E.	DDI(Hand.)	Total
41-Grants-in-Aid	22000000	<b>22000000</b>
<b>Total:105</b>	<b>22000000</b>	<b>22000000</b>

**2851-00-107-Sericulture Industries****2851-00-107-01-S00N-Development of Sericulture Industries (Non-Plan)-Part-I**

S.O.E.	ADI (Admn.)	DDI, Sericulture	SSPO, Palampur	S.O. Dehra	SO(Tassar) Mandi	SSPO, Nadaun	SSPO, Ghumarwin	GM, DIC, Nahan	Total: P-I
	1	2	3	4	5	6	7	8	9
01-Salaries	520000	2125000	3665000	4100000	9205000	1950000	2540000	1580000	25685000
03-Travel Expenses	5000	32000	30000	42000	50000	37000	30000	30000	256000
06-Medical Reimbursement	16000	38000	38000	62000	82000	33000	38000	28000	335000
07-Rent,Rate & Taxes	700	4600	800	69400	19500	0	50000	0	145000
64-Transfer Expenses	1000	0	0	0	0	0	0	0	1000
<b>Total :01-S00N(P-I)</b>	<b>542700</b>	<b>2199600</b>	<b>3733800</b>	<b>4273400</b>	<b>9356500</b>	<b>2020000</b>	<b>2658000</b>	<b>1638000</b>	<b>26422000</b>

**2851-00-107-01-S00N-Development of Sericulture Industries (Non-Plan)-Part-II**

S.O.E.	ADI (Admn.)	DDI, Sericulture	SSPO, Palampur	S.O. Dehra	SO(Tassar) Mandi	SSPO, Nadaun	SSPO, Ghumarwin	GM, DIC, Nahan	Total	Total
	1	2	3	4	5	6	7	8	Part-II	Part-I&II
01-Salaries	0	0	142000	0	0	400000	0	1110000	1652000	27337000
02-Wages	1423000	80000	740000	155000	935000	55000	955000	190000	4533000	4533000
03-Travel Expenses	0	0	5000	0	0	10000	0	12000	27000	283000
05-Office Expenses	15000	10000	10000	10000	10000	10000	10000	10000	85000	85000
06-Medical Reimbursement	0	0	15000	0	0	19000	0	21000	55000	390000
07-Rent,Rate & Taxes	0	0	0	0	0	0	0	0	0	145000
20-Other Charges	44000	0	0	0	0	0	0	0	44000	44000
30-Motor vehicle	6000	0	65000	25000	0	0	0	0	96000	96000
33-Material&Supply	41000	0	0	0	0	0	0	0	41000	41000
63-Subsidy	1000	0	0	0	0	0	0	0	1000	1000
64-Transfer Expenses	1000	0	0	0	0	0	0	0	1000	2000
<b>Total:01-S00N(P-II)</b>	<b>1531000</b>	<b>90000</b>	<b>977000</b>	<b>190000</b>	<b>945000</b>	<b>494000</b>	<b>965000</b>	<b>1343000</b>	<b>6535000</b>	<b>32957000</b>
<b>Total:107(I&amp;II)</b>	<b>2073700</b>	<b>2289600</b>	<b>4710800</b>	<b>4463400</b>	<b>10301500</b>	<b>2514000</b>	<b>3623000</b>	<b>2981000</b>		
<b>Grand Total:2851</b>	<b>133343000</b>									

**Major Head : 2852-Industries-80-General**

**001-Direction & Administration**

**2852-80-001- 01-S00N-Directorate (Part-I&II)**

S.O.E.	ADI(A)-I	ADI(A)-II	Total(I&II)
01-Salaries	14948000	2416000	<b>17364000</b>
02-Wages	0	18000	<b>18000</b>
03-Travel Expenses	44000	20000	<b>64000</b>
05-Office Expenses	90000	62000	<b>152000</b>
06-Medical Reimbursement	134000	41000	<b>175000</b>
07-Rent,Rate & Taxes	0	243000	<b>243000</b>
10-Hospitality & Ent.Expenses	0	1000	<b>1000</b>
20-Other Charges	0	2000	<b>2000</b>
30-Motor Vehicles	249000	0	<b>249000</b>
64-Transfer Expenses	0	3000	<b>3000</b>
<b>Total: 01-001(D&amp;A)</b>	<b>15465000</b>	<b>2806000</b>	<b>18271000</b>

**2852-80-102-Industrial Productivity**

**2852-80-102-01-S00N-Development of Industrial Areas and Promotion ( Part-I )**

S.O.E.	ADI (Admn.)	GM, DIC, Una	GM, DIC, Bilaspur	GM, DIC, Solan	GM, DIC, Nahan	GM, DIC, Shimla	GM, DIC, Chamba	Total:P-I
	1	2	3	4	5	6	7	8
01-Salaries	290000	360000	120000	260000	290000	310000	355000	<b>1985000</b>
03-Travel Expenses	0	0	1000	1000	0	0	1000	<b>3000</b>
05-Office Expenses	5000	15000	0	20000	20000	10000	10000	<b>80000</b>
06-Medical Reimbursement	1000	0	1000	4000	0	2000	1000	<b>9000</b>
<b>Total :01-S00N(P-I)</b>	<b>296000</b>	<b>375000</b>	<b>122000</b>	<b>285000</b>	<b>310000</b>	<b>322000</b>	<b>367000</b>	<b>2077000</b>

**2852-80-102-01-S00N-Development of Industrial Areas and Promotion ( Part-II )**

Total:P-II    Total:P-I&II

01-Salaries	0	0	0	335000	0	0	0	<b>335000</b>	<b>2320000</b>
02-Wages	0	0	0	37000	0	0	0	<b>37000</b>	<b>37000</b>
03-Travel Expenses	0	0	0	3000	0	0	0	<b>3000</b>	<b>6000</b>
05-Office Expenses	5000	10000	10000	14000	5000	0	0	<b>44000</b>	<b>124000</b>
06-Medical Reimbursement	0	0	0	5000	0	0	0	<b>5000</b>	<b>14000</b>
20-Other Charges	10000	0	0	0	0	0	0	<b>10000</b>	<b>10000</b>
64-Transfer Expenses	2000	0	0	0	0	0	0	<b>2000</b>	<b>2000</b>
<b>Total :01-S00N(P-II)</b>	<b>17000</b>	<b>10000</b>	<b>10000</b>	<b>394000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>436000</b>	<b>2513000</b>
<b>Total:01-S00N-(Part-I&amp;II)</b>	<b>313000</b>	<b>385000</b>	<b>132000</b>	<b>679000</b>	<b>315000</b>	<b>322000</b>	<b>367000</b>	<b>2513000</b>	

**2852-80-102-02-S00N- Incentive to Entrepreneurs in H.P.**

S.O.E.	JDI (Inc.)
63-Subsidy	1000
<b>Total:02</b>	<b>1000</b>
<b>Total:102</b>	<b>2514000</b>

**2852-80-800-Other Expenditure****2852-80-800-01-S00N-Arts & Products Exhibitions**

S.O.E.	DDI (Exh.)
01-Salaries	262000
02-Wages	76000
03-Travel Expenses	3000
05-Office Expenses	182000
06-Medical Reimbursement	2000
<b>Total : 800-01</b>	<b>525000</b>
<b>Total:2852</b>	<b>21310000</b>

**Major Head : 2853-Non Ferrous Mining & Metallurgical Industries****02-Regulation & Development of Mines-102-Mineral Exploration****2853-02-102-01-SOON-Mineral Exploration Staff & Other Activities (Part-I & II)**

S.O.E.	State Geologist		Total
	Part-I	Part-II	Part:I&II
01-Salaries	28810000	22765000	51575000
02-Wages	0	782000	782000
03-Travel Expenses	363000	232000	595000
05-Office Expenses	196000	84000	280000
06-Medical Reimbursement	260000	93000	353000
07-Rent, Rate & Taxes	51000	0	51000
20-Other Charges	0	10000	10000
30-Motor Vehicles	727000	0	727000
31-Machinery & Equipment	0	1500000	1500000
64-Transfer Expenses	4000	3000	7000
<b>Total:2853</b>	<b>30411000</b>	<b>25469000</b>	<b>55880000</b>
<b>G. Total:D.No.18(NP)</b>	<b>219464000</b>		

**BUDGET ALLOCATION FOR THE YEAR 2009-10 UNDER DEMAND NO. 31-Tibal Area Sub Plan (NON-PLAN SCHEMES).**

**Major Head:2851-Village & Small Industries**

**2851-00-796-Tribal Area Sub Plan**

**2851-00-796-01-S00N- Expenditure on Industrial Schemes**

<b>812-Khadi Industries</b>	<b>DDI(H)</b>
41-Grants-in-Aid	242000

<b>813-Handicraft Industries</b>	
41-Grants-in-Aid	121000

<b>814-Carpet Center</b>	
41-Grants-in-Aid	121000

<b>816-Rebate on Gandhi Jayanti</b>	
41-Grants-in-Aid	800000

<b>819- Khadi &amp; Village Industries</b>	
41-Grants-in-Aid	3509000
<b>Total:01(GIA)</b>	<b>4793000</b>

**Major Head : 2851-00-796-02-S00N-Expenditure on Industrial Schemes**

<b>S.O.E.</b>	<b>GM,DIC, Kinnaur</b>	<b>GM,DIC, Keylong</b>	<b>Total (Part-I)</b>
01-Salaries	4000000	990000	<b>4990000</b>
03-Travel Expenses	10000	5000	<b>15000</b>
05-Office Expenses	6000	5000	<b>11000</b>
06-Medical Reimbursement	8000	2000	<b>10000</b>
64-Transfer Expenses	10000	0	<b>10000</b>
<b>Total:02-S00N(I)</b>	<b>4034000</b>	<b>1002000</b>	<b>5036000</b>

**2851-00-796-02-S00N-Expenditure on Industrial Schemes-II**

SOE	Reserve at Headquarter	GM,DIC, Keylong	ADC Sapiti	BDO Pangl	BDO Bharmour	Total: P-II	Total:P-I&II
01-Salaries	0	2039000	1000	200000	1000	2241000	7231000
02-Wages	23000	0	0	0	0	23000	23000
03-Travel Expenses	0	4000	0	0	0	4000	19000
05-Office Expenses	0	4000	0	0	0	4000	15000
06-Medical Reimbursement	0	8000	0	0	0	8000	18000
64-Transfer Expenses	0	10000	0	0	0	10000	20000
<b>Total-02-S00N(II)</b>	<b>23000</b>	<b>2065000</b>	<b>1000</b>	<b>200000</b>	<b>1000</b>	<b>2290000</b>	<b>7326000</b>
<b>G.Total:2851</b>	<b>12119000</b>						

**Major Head : 2853-Non Ferrous Mining & Metallurgical Industries**

**02-Regulation and Development of Mines-796-Tribal Areas Sub Plan**

**2853-02-796-01-S00N-Expenditure on Mineral Development**

	State Geologist		
	Part-I	Part-II	Total
01-Salaries	1016000	901000	1917000
03-Travel Expenses	17000	5000	22000
05-Office Expenses	12000	16000	28000
06-Medical Reimbursement	10000	4000	14000
30-Motor Vehicles	4000	0	4000
64-Transfer Expenses	1000	0	1000
<b>Total : 2853</b>	<b>1060000</b>	<b>926000</b>	<b>1986000</b>
<b>G.Total:D.No.31(NP)</b>	<b>14105000</b>		

**BUDGET ALLOCATION FOR THE YEAR 2009-10 UNDER DEMAND NO. 31-Tibal Area Sub Plan (PLAN SCHEMES).**

**M.H. 2851-Village & Small Industries**

**2851-00-796-Tribal Area Sub Plan**

**2851-00-796-01-S00N- Expenditure on Industrial Schemes-II**

Scheme/S.O.E.	JDI (Inc.)	GM,DIC Kinnaur	GM,DIC Keylong	ADC, Sapiti	BDO Pangti	BDO Bharmour	Total
	1	2	3	4	5	6	7

**810-SSI Units**

63-Subsidy	0	100000	50000	0	700000	70000	<b>920000</b>
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**811-Industrial Estates {DDI(IA)}**

36-Minor Works	400000	0	0	0	0	0	<b>400000</b>
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**817-Employment Promotion Programme (Industrial Promotion & Training) {Project Coordinator}**

(Expenditure on rural income and employment generating programme.)

41-Grants-in-Aid	400000	0	0	0	0	0	<b>400000</b>
<b>Total:01</b>	<b>800000</b>	<b>100000</b>	<b>50000</b>	<b>0</b>	<b>700000</b>	<b>70000</b>	<b>1720000</b>

**2851-00-796-02-S00N-Expenditure on Industrial Schemes-II**

S.O.E.	GM,DIC, Kinnaur	GM,DIC, Keylong	ADC, Sapiti	BDO, Pangti	BDO, Bharmour	Total
	1	2	3	4	5	6
05-Office Expenses	150000	230000	52000	80000	23000	<b>535000</b>
30-Motor Vehicle	100000	110000	0	0	0	<b>210000</b>
36-Minor Works	120000	92000	50000	0	0	<b>262000</b>
<b>Total: 02</b>	<b>370000</b>	<b>432000</b>	<b>102000</b>	<b>80000</b>	<b>23000</b>	<b>1007000</b>

**Major Head:2851-00-796-03-S00N-Expenditure on RIP Programme**

	DDI(DIC)	GM,DIC, Kinnaur	GM,DIC, Keylong	ADC, Sapiti	BDO Pangti	BDO, Bharmour	Total (RIP)
	1	2	3	4	5	6	7
20-Other Charges	0	134000	40000	50000	80000	65000	<b>369000</b>
31-Mach.&Equip.	0	6000	0	0	0	0	<b>6000</b>
33-Material & Supplies	0	7000	0	50000	0	0	<b>57000</b>
40-Scholarships, Stipend & Concess	0	261000	100000	50000	170000	180000	<b>761000</b>
41-Grants-in-Aid	0	100000	40000	50000	142000	55000	<b>387000</b>
<b>Total:03-RIP</b>	<b>0</b>	<b>508000</b>	<b>180000</b>	<b>200000</b>	<b>392000</b>	<b>300000</b>	<b>1580000</b>

**2851-00-796-03-S00N-Expenditure on RAP Programme**

	DDI(DIC)	GM,DIC, Kinnaur	GM,DIC, Keylong	ADC, Sapiti	BDO Pangti	BDO, Bharmour	Total (RAP)	Total (RIP/RAP)
	1	2	3	4	5	6	7	8
20-Other Charges	0	100000	40000	50000	60000	40000	<b>290000</b>	<b>659000</b>
31-Machinery & Equipments	0	2000	0	0	0	0	<b>2000</b>	<b>8000</b>
33-Material & Supplies	0	10000	0	50000	0	0	<b>60000</b>	<b>117000</b>
40-Scholarships, Stipend & Concess	0	261000	90000	50000	160000	210000	<b>771000</b>	<b>1532000</b>
41-Grants-in-Aid	0	135000	40000	50000	50000	50000	<b>325000</b>	<b>712000</b>
<b>Total:03-RAP</b>	<b>0</b>	<b>508000</b>	<b>170000</b>	<b>200000</b>	<b>270000</b>	<b>300000</b>	<b>1448000</b>	<b>3028000</b>
<b>Total:03-RIP-RAP</b>	<b>0</b>	<b>1016000</b>	<b>350000</b>	<b>400000</b>	<b>662000</b>	<b>600000</b>	<b>3028000</b>	<b>3028000</b>

**2851-00-796-05-A00S-Exp. on Grant-in-Aid\Contribution\Subsidies(SCA) {DDI(H)}**

**819-Khadi & Village Industries**

(Rural income and employment programme)

41-Grants-in-Aid	500000
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**820-H.P. Handicrafts & Handloom Corporation**

(Rs. 5.00 lakh for rural income and employment generating & Rs. 4.00 lakh for ST residing in MADA Pockets of HP)

41-Grants-in-Aid	4400000
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<b>Total:05-A00S</b>	<b>4900000</b>
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**Major Head: 2851-00-796-08-S20N-Integrated Handloom Development Scheme**

S.O.E.	DDI(H)	GM,DIC, Kinnaur	GM,DIC, Keylong	ADC, Sapiti	BDO Pangti	BDO, Bharmour	Total
41- Grants-in-Aid	1800000	50000	0	70000	0	10000	<b>1930000</b>

**Major Head: 2851-00-796-09-S00N-Health Insurance Scheme**

41-Grants-in-Aid	315000
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<b>Grand Total:2851</b>	<b>12900000</b>
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**Major Head: 2852-Industries-80-General**

**796- Tribal Area Sub Plan**

**01-S00N-Expenditure on Industrial Schemes**

S.O.E.	DDI (Exh.)	GM, DIC, Kinnaur	GM, DIC, Keylong	ADC, Sapiti	Total
09-Advertising & Publicity	185000	50000	35000	30000	<b>300000</b>

**Major Head : 2853-Non Ferrous Mining & Metallurgical Industries**

**02-Regulation and Development of Mines-796-Tribal Area Sub Plan**

**2853-02-796-01-S00N-Expenditure on Mineral Development**

S.O.E.	State Geologist
05-Office Expenses	260000
30-Motor Vehicles	100000
31-Machinery & Equipments	40000
<b>Total - 2853</b>	<b>400000</b>
<b>G.Total:D.No.31(P)</b>	<b>13600000</b>

**Budget Allocation for the Year 2009-10 under Demand No.19-Social Justice and Empowerment (Non-Plan)**

M.H: 2235-Social Security & Welfare

60- Other Social Security & Welfare Programme

200-Other Programme

11-S00N-Reimbursement of Medical Expenses of Pensioners (Non-Plan)

06-Medical Reimbursement.

S.O.E.	ADI (Admn.)	State Geologist	GM,DIC, Shimla	GM, DIC, Solan	GM, DIC, Nahani	GM, DIC, Bilaspur	GM, DIC, Hamirpur	GM, DIC, Una	GM, DIC, Chamba	GM, DIC, Mandi	GM, DIC, Kullu	GM, DIC, Dharamsala
	1	2	3	4	5	6	7	8	9	10	11	12
<b>630-Controllor of Stores</b>	35000	0	0	0	0	0	0	0	0	0	0	0
<b>553-Industries</b>	350000	300000	40000	40000	110000	35000	35000	70000	20000	70000	40000	80000
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S.O.E.	GM,DIC, Keylong	GM, DIC, Kinnaur	SO, Dehra	SSPO, Nadaun	SO(T) Mandi	SSPO, Palampur	SSPO, Ghumarwin	Total				
	13	14	15	16	17	18	19	20				
<b>630-Controllor of Stores</b>	0	0	0	0	0	0	0	<b>35000</b>				
<b>553-Industries</b>	1000	3000	180000	1000	75000	35000	15000	<b>1500000</b>				