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Results Framework Document

For

Department of Industries

Govt. of Himachal Pradesh

2011-12

Results Framework Document (RFD)

Department of Industries

Govt. of Himachal Pradesh

Section 1: Vision, Mission, Objectives and Functions

Vision

To achieve sustainable and balanced industrial growth by generating more employment opportunities, income and economic development of the State.

Mission

To promote and develop cottage, micro, small, medium and large industries with more emphasis on eco compatible and local resource based industries thereby creating opportunities of employment and increasing the Share of industries in the State Gross Domestic Product.

Objectives

1. To create and improve the industrial infrastructure in the State.
2. To create congenial investment climate in the State with a view to increase industrial investment and provide employment opportunities.
3. To promote handicrafts & handloom sector.
4. To promote Sericulture activity in the State
5. To promote self employment ventures by implementing self employment schemes such as PMEGP, Rural Industries Programme/ Rural Artisan Programme and Industrial Promotion and Training through Entrepreneurship Development Programme.
6. To regulate the exploitation of mineral wealth of the State.
7. To ensure transparency in procurement / tendering in Rate Contract Process .
8. To focus on Human Resource Development and Capacity Building of staff of the Department through appropriate training programmes.
9. To encourage industries to adopt CSR (Corporate Social Responsibility)
10. To control pollution and industrial emissions & effluents .

Functions

1. Creation and improvement of Industrial infrastructure in the State for better industrial growth.
2. Promotion of industrial investment to facilitate generation of employment opportunities in the State.

3. Promotion of handicrafts & handloom sector in the State.
4. Promotion of sericulture activity in the State.
5. Promotion of entrepreneurship through Self employment to increase potentials of entrepreneurs through various training Programmes.
6. Regulation of mineral development and mineral exploitation.
7. Finalization of Rate contracts for Govt. Purchases
8. To impart training to employees of the Department for capacity building of the Department .
9. Constructive interaction with Industries /Industrial associations for better environment & cooperation.
- 10 .Implementation of rules / regulations and policies to control pollution and industrial emission.

**Section 2:
Inter se Priorities among Key Objectives ,Success indicators and Targets**

Objective	Weight	Actions	Success Indicator	Unit	Weight	Target /Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
1. To create and improve the industrial infrastructure in the State.	20.00	1.1 To complete the ongoing works and undertake new works of construction and maintenance of roads, drainage, sewerage, water supply, retaining / breast walls, power supply etc. through different implementing agencies for development of infrastructure	1.1.1 Works completed under ASIDE scheme	No.	8.00	5	4	3	2	1
			1.1.2 Works completed by BBNDA	%	4.00	47	42	38	33	28
			1.1.3 Works completed under State Plan	%	8.00	47	42	38	33	28
2. To create congenial investment climate in the State with a view to increase industrial investment and provide employment opportunities.	15.00	2.1 To facilitate establishment of industries through persuasion, by providing land , plots & sheds in industrial areas / estates and providing incentives, facilities and subsidies applicable as per State and Central Industrial Policies	2.1.1 Units Established	No	6.00	950	925	760	665	570
			2.1.2 Investment made	Rs. in Crores	4.50	1900.00	1850.00	1520.00	1330.00	1140.00
3.To promote handicrafts & handloom sector.	10.00	3.1 To reach out persons engaged in handloom / handicrafts activities , provide them training & basic support including insurance coverage	2.1.3 Employment Generated	No.	4.50	11500	10800	9200	8050	6900
			3.1.1 Assistance provided to weavers under Marketing Incentive	Rs.in lakh	1.00	100.00	90.00	80.00	70.00	60.00
			3.1.1.2 weavers benefitted	No.	1.00	16000	15000	12800	11200	9600

such as PMEGP, Rural Industries Programme/ Rural Artisan Programme and Industrial Promotion and Training through Entrepreneurship Development Programme.		5.2 Selection of Centres and Trades therein	5.2.1 Artisans trained under RIP/RAP	No.	3.20	7100	6400	5680	4970	4260
6. To regulate the exploitation of mineral wealth of the State.	10.00	5.3 Selection of Centres and Trades therein for generating Self Employment opportunities	5.3.1 Training provided to youth under Entrepreneurship Development Programme.	No	1.60	1300	1150	1050	950	900
		6.1 Grant / renewal of mining / crushers leases	6.1.1 Leases granted	No.	1.50	85	80	77	75	73
		6.2 Inspection of mines to detect violation	6.2.1 .No. of Inspections	No.	3.00	75	70	65	60	55
		6.3.No. of Raids to contain /check illegal mining.	6.3.1 No. of raids	No.	2.50	3500	3150	2800	2450	2100
		6.4. Drilling of sub surface rocks	6.4.1.Depth of drilled rock	Meters	1.50	555	500	444	388	333
7. To ensure transparency in procurement /tendering in Rate Contract Process	8.00	6.5 To conduct Geological Investigations& studies	6.5.1 Reports prepared	N0.	1.50	27	25	23	20	18
		7.1 Scrutiny of application of firms	7.1.1 Registration of firms for Rate Contracts	No.	2.00	260	255	245	240	235
		7.2 To invite Tenders from firms and to process them	7.2.1 Finalization of Rates for different items	No.	3.00	975	960	950	940	930
8. To focus on Human Resource	4.00	7.3. Public notice of demand of tender in newspaper & on line submission of bid, opening of tender and scrutiny of documents	7.3 .1 Finalization of Rate Contracts through e-tendering process	No. of items	3.00	625	585	570	565	560
		8.1 To impart training to employees of Deptt through Training Institutes	8.1.1 Class-I Officers trained	% age	1.00	22	20	18	15	13

Development and Capacity Building of staff of the Department through appropriate training programmes.			8.1.2 Class-II & III officials trained	% age	3.00	14	12.3	11	10	8
9. To encourage industries to adopt CSR (Corporate Social Responsibility)	3.00	9.1 To hold workshops with Industrial Associations	9.1.1 . Workshops (to identify works under CSR) conducted	No	3.00	2	1	0	0	0
10. To control pollution and industrial emissions & effluents .	5.00	10.1 To inspect the industrial units wherein the installation of Pollution Control Devices have been made compulsory	10.1.1 Units inspected and checked	% age	5.00	45	40	35	30	28
* Efficient Functioning of RFD System	5.00	Timely submission of Draft for Approval	On time submission	Date	2.00	14.8.11	16.8.11	20.8.11	21.8.11	22.8.11
		Timely submission of Results	On time submission	Date	1.00	1.5.12	2.5.12	3.5.12	4.5.12	5.5.12
		Finalize a Strategic Plan	Finalize a Strategic Plan for 5 years	Date	2.00	25.2.12	29.2.12	5.3.12	9.3.12	12.3.12
* Improving Internal Efficiency / Responsiveness/ Service delivery of Department	4.00	Develop RFDs for all Responsibility Centres ((Subordinate Offices , Attached offices , Autonomous Bodies)	Percentage of Responsibility Centres covered	% age	2.00	100	90	80	75	70
		Implementation of Sevottam	Create a Compliant system to implement , monitor and review Citizen's / Client's Charter	Date	1.00	25.2.12	29.2.12	5.3.12	9.3.12	12.3.12
			Create a compliant system to redress and monitor public Grievances .	Date	1.00	25.2.12	29.2.12	5.3.12	9.3.12	12.3.12

* Administrative Reforms	2.00	Identify potential areas of corruption related to the departmental activities and develop an action plan to mitigate them.	Finalize an action plan to mitigate potential areas of corruption.	Date	2.00	10.12.2011	15.12.2011	20.12.2011	24.12.11	31.12.11
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Section 3 : Trend Values of the Success Indicators

Objective	Actions	Success Indicators	Unit	Actual value for 2009-10	Actual value for 2010-11	Target value for 2011-12	Projected value for 2012-13	Projected value for 2013-14
1.To create and improve the industrial infrastructure in the State	1.1 To complete the ongoing works and undertake new works of construction and maintenance of roads, drainage, sewerage, water supply, retaining / breast walls, power supply etc. through different implementing agencies for development of infrastructure	1.1.1 Works completed under ASIDE scheme	No.	5	5	4	3	2
		1.1.2 Works completed by BBNDA	%.	68	63	42	45	45
		1.1.3 Works completed under State Plan	%.	59	33	42	43	44
2. To create congenial investment climate in the State with a view to increase industrial investment and provide employment opportunities.	2.1 To facilitate establishment of industries through persuasion, by providing land , plots & sheds in industrial areas / estates and providing incentives, facilities and subsidies as applicable under State and Central Industrial Policies	2.1.1 Units Established	No	1055	990	925	900	900
		2.1.2 Investment made	Rs. in Crores	2097.02	3083.72	1850.00	1900.00	1900.00
		2.1.3 Employment offered / Generated	No.	12714	13742	10800	11000	11000
3. To promote handicrafts & handloom sector.	3.1 To reach out persons engaged in handloom / handicrafts activities and provide them training &	3.1.1.1 Assistance provided to weavers under Marketing Incentive	Rs.in lakh	85.15	180.11	90.00	85.00	85.00
		3.1.1.2 weavers benefited	No	16350	15093	15000	15000	15000

4. To promote Sericulture activity in the State	basic support including insurance coverage to the weavers	3.1.2.1 Assistance provided to weavers under Cluster Approach	(Rs.in lakh)	41.425	38.15	75.00	38.00	38.00				
		3.1.2.2 weavers benefited	No	666	1400	2100	2000	2000				
		3.1.3.1 Weavers assisted under Group Approach	(Rs.in lakh)	109.00	72.17	55.00	45.00	45.00				
		3.1.3.2 weavers benefited	No	470	325	900	350	350				
		3.1.4. Weavers /Artisans trained	No	490	871	540	600	600				
		3.1.5. Weavers assisted under HIS	No	12679	10000	9900	10000	10000				
		3.1.6. Weavers assisted under MGBBY	No	5500	5500	6750	6000	6000				
	5. To promote self employment ventures by implementing self employment schemes such as PMEGP, Rural Industries Programme/ Rural Artisan Programme and Industrial Promotion and Training through Entrepreneurship Development Programme.	4.1 Distribution of Silkworm seed ,mulberry plants ,pesticides , insecticides and technical know how to farmers	3.1.7. Artisans trained in handicrafts	No	100	100	252	240	240			
			4.1.1 Increase in production of Cocoon over previous year	% age	(+)0.30	(-) 2.19	(+) 7.09	(+) 6.2	(+) 2.9			
			5.1 Selection and sponsorship of candidates to Banks	5.1.1 Educated youths provided assistance under PMEGP	No.	209	475	266	350	450		
				5.2 Selection of Centres and Trades therein	5.2.1 Artisans trained under RIP/RAP	No.	6465	6904	6400	6600	7000	
					5.3 Selection of Centres and Trades therein	No.	1253	1479	1150	1350	1500	
			6. To regulate the exploitation of mineral wealth of the State.	6.1 Grant / renewal of mining leases/crushers	6.1.1 Leases granted	No.	108	121	80	85	90	
					6.2 Inspection of mines to detect violations	6.2.1 . No. of Inspections	No.	80	90	70	80	90
						6.3.1 No. of Raids to contain / check illegal mining	No.	3691	3077	3150	3600	3600
					6.4 Drilling of sub surface rocks	6.4.1 Depth of drilled rock	Meters	384.40	622.80	500	500	500
						6.5 To conduct Geological Investigations and studies of the minerals	No.	53	44	25	22	20

7. To ensure transparency in procurement /tendering in Rate Contract Process.	7.1 .Scrutiny of application of different firms	7.1.1 Registration of firms for Rate Contracts	No	219	218	255	240	250
	7.2. To invite Tenders from firms and to process them	7.2.1 Finalization of Rates for different items	No	767	951	960	960	960
	7.3.Public notice of demand of tender in newspaper & on line submission of bid, opening of tender and scrutiny of documents	7.3 .1 Finalization of Rate Contracts through e-tendering process	No. of items	-	-	585	650	700
8. To focus on Human Resource Development and Capacity Building of staff of the Department through appropriate training programmes	8.1 To impart training to employees of Deptt through Training Institutes	8.1.1. Class- I Officers trained 8.1.2. Class – II & III officials trained	% age % age	21.6 8	40 12.7	20 12.3	20 15	20 15
9.To encourage industries to adopt CSR (Corporate Social Responsibility)	9.1 To hold workshops with Industrial Associations.	9.1.1. Workshops (to identify works under CSR) conducted	No.	0	0	2	1	1
10. To control pollution and industrial emissions & effluents	10.1 To inspect the industrial units wherein the installation of Pollution Control Devices have been made compulsory	10.1.1 Units inspected and checked	%age	-	-	40	100	100
* Efficient Functioning of RFD System	Timely submission of Draft for Approval	On time submission	Date	-	-	16.8.2011	-	-
	Timely submission of Results	On time submission	Date	-	-	2.5.2012	-	-
	Finalize a Strategic Plan	Finalize the Strategic Plan for 5 years.	Date	-	-	29.2.2012	-	-
* Improving Internal Efficiency/ Responsiveness/ Service delivery of Ministry/ Department	Develop RFDs for all Responsibility Centres/(Subordinate Offices , Attached offices , Autonomous Bodies)	Percentage of Responsibility Centres covered	% age	-	-	90	-	-
	Implementation of sevottam	Create a compliant system to implement , monitor and review Citizen's / Client's Charter	Date	-	-	29.2.12	-	-
		Create a compliant system to redress and monitor public	Date	-	-	29.2.12	-	-

* Administrative Reforms	Identify potential areas of corruption related to the departmental activities and develop an action plan to mitigate them.	Grievances . Finalize an action plan to mitigate potential areas of corruption.	Date	-	15.12.11	-
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Section 4 :

Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicators	Definition and Explanation of success indicator
1. To create and improve the industrial infrastructure in the State	<p>1.1.1 Works completed under ASIDE scheme</p> <p>1.1.2 Works completed by BBNDA</p> <p>1.1.3 Works completed under State Plan</p>	<p>The Govt. of India has been providing/releasing funds to HPSIDC (Executive Agency of Deptt.) for execution of different infrastructure works in industrial areas/concentrations . The number of works/projects which will be completed over a period of time under ASIDE scheme have been reflected under this indicator.</p> <p>Industries Deptt. has been providing grant to BBNDA from State Plan for execution of different infrastructure works in Baddi-Barotiwala- Nalagarh area. The percentage of works which will be completed by BBNDA over a period of time have been reflected under this indicator.</p> <p>Industries Deptt. has been providing funds to HPSIDC (Executive Agency of Deptt.) for execution of different infrastructure works in industrial areas/ estates . The percentage of works under State Plan which will be completed over a period of time have been reflected under this indicator.</p>
2. To create congenial investment climate in the State with a view to increase industrial investment and provide employment opportunities.	<p>2.1.1 Units Established</p> <p>2.1.2 Investment made</p> <p>2.1.3 Employment generated</p>	<p>Industries Department has been acting as a facilitator for setting up industrial units in the State .The new units which have actually been set up has been reflected as units established.</p> <p>Actual Investment made in these units/ projects is investment undertaken.</p> <p>Employment opportunities generated by these industrial unit at the time of establishment is reflected as Employment generated.</p>
3. To promote handicrafts & handloom sector	<p>3.1.1 Assistance provided under Marketing Incentive</p>	<p>Deptt. has been implementing a Centrally Sponsored Scheme named a Integrated Handloom Development Scheme(IHDS) wherein the amount of assistance and beneficiaries are befitted under four components such as Marketing Incentive (M.I), Cluster Approach ,Group Approach and training to weavers. Besides this assistance has also been provided to weavers under Rebate on Handloom product .3.1.1.1 reflects the amount of assistance and 3.1.1.2 reflects the corresponding number of beneficiaries.</p>

	<p>3.1.2.1 Assistance provided to weavers under Cluster Approach</p> <p>3.1.3 Assistance provided to weavers Group Approach</p> <p>3.1.4 Weavers /Artisans trained</p> <p>3.1.5 Weavers assisted under HIS</p> <p>3.1.6. Weavers assisted under MGBBY</p> <p>3.1.7. Artisans trained in handicrafts</p>	<p>3.1.2.1 is assistance provided and 3.1.2.2 is No. of beneficiaries benefitted under Cluster Approach component is reflected under this indicator.</p> <p>Assistance provided and No. of beneficiaries benefitted under Group Approach component is reflected under this indicator. During 2010-11 325 weavers were covered under Group Approach</p> <p>Weavers/artisans trained under handloom scheme like IHDS scheme has been reflected under this indicator. During 2010-11 871 weavers were trained under the scheme.</p> <p>Weavers assisted under Health Insurance Scheme (HIS) has been reflected under this indicator. During 2010-11 10000 weavers were benefitted under the scheme</p> <p>Weavers benefitted under Mahatma Gandhi Bunkar Bima Yojna (MGBBY) scheme has been reflected under this indicator. During 2010-11 5500 weavers were benefitted under the scheme.</p> <p>The H.P State Handicrafts & Handloom Corporation has been imparting training to artisans in handicrafts. During 2010-11 100 artisans were trained under the scheme.</p>
<p>4. To promote Sericulture activity in the State</p>	<p>4.1.1. Increase in production of Cocoon over previous year</p>	<p>Department has been proving mulberry saplings, silk seed, insecticide & pesticides ,technical knowhow etc. to the silkworm rearers with the help of which they are producing Green Cocoon. Increase in production of Cocoon over previous year has been reflected under this indicator. During 2010-11 the cocoon production was 149.40 Mt as compared to 152.75 Mt in 2009-10.</p>
<p>5.To promote self employment ventures by implementing self employment schemes such as PMEGP, Rural Industries Programme/ Rural Artisan Programme and Industrial Promotion and Training through Entrepreneurship Development Programme</p>	<p>5.1.1 Educated youths provided assistance under PMEGP</p>	<p>Prime Minister Employment Generation Programme is Centrally Sponsored Scheme wherein assistance in the form of margin money is provided to educated youth for initiating their Self employment ventures . The targets are fixed by .GOI/ (KVIC).During 2010-11 there was a target of 278 persons. The KVIC provided more amount of margin money and it is due to this reason that during 2010-11 , 475 persons were benefitted under this scheme as against the approved targets of 278 persons.</p>
	<p>5.2.1 Artisans trained under RIP/RAP</p> <p>5.3.1 Youth provided Entrepreneurship Development training for generating Self Employment opportunities</p>	<p>Rural Industries /Rural Artisan Programme (RIP/RAP) is an employment generated Programme wherein artisans are imparted training in different trades so that they may start their self Employment ventures. During 2010-11 ,6904 artisans were trained under this scheme. There were certain centres which were started in 2009-10 but completed during 2010-11.</p> <p>Entrepreneurship Development Programme/ Industrial Awareness Programme is also an employment generating Programme wherein the educated youths are imparted training so that they may start their own ventures. During 2010-11 ,19 Industrial Awareness Programme s of short period duration were conducted wherein 438 trainees were trained . It is due to this that total 1479 youth were under the scheme. During the current year deptt. has proposed to conduct less number of short term IAPs.</p>

<p>6. To regulate the exploitation of mineral wealth of the State</p>	<p>6.1.1 Leases granted</p>	<p>Department has been granting and renewing mining leases to regulate systematic mining .The number of mining leases granted depends on the number of persons applied for te grant of mineral concession . in recent years there is a decline in number of persons applying for mining leases due to non grant of mineral concession in Govt. lands due to applicability of F.C.A -1980.As such the number of grant of mining leases have reduced. During 2010-11, 90 mines which violated the mining rules were detected.</p>
<p>7. To ensure transparency in procurement /tendering in Rate Contract Process</p>	<p>6.2.1 Detection of mines violating rules 6.3.1 No. of raids 6.4.1 Depth of drilled rock 6.5.1 Reports prepared</p>	<p>Department has been conducting raids to contain / check and detect illegal mining in the State . During 2010-11, 3077 raids were conducted. During 2010-11 ,622.80 meters total drilling of rock was undertaken to study the availability and exploration of minerals. Most of the drilling was undertaken in areas with lower elevation due to which more depth was covered. Now Deptt.is undertaking at higher elevation so targets have been decreased. Department has been undertaking different geological investigations /studies for different Departments on consultation basis and preparing their reports. The number of reports prepared depends upon the request received from user agencies like PWD, I&PH, Municipal Corporation , district Administration etc. to provide them consultancy service . In recent years there is less demand from user Departments. Department has been playing a vital role in industrialization of the State by providing marketing facilities to the local industrial units for the product being manufactured by them which are being purchased for use in Govt. Deptts. Autonomous Bodies and Corporations. During 2010 -11 , 218 such firms were registered . The Deptt. has been finalizing Rate Contracts for purchases. During 2010-11 there were 951 items for which Rate Contracts were finalized.</p>
<p>8. To focus on Human Resource Development and Capacity Building of staff of the Department through appropriate training programmes</p>	<p>7.1.1 Registration of firms for Rate Contracts 7.2.1 Finalization of Rates for different items 7.3 .1 Finalization of Rate Contracts through e-tendering process</p>	<p>In order to bring transparency in Rate Contract process, quicken the tendering process and make the same available on line the Deptt. has recently started e-tendering. The Department has been getting its manpower trained from designated training Institutes so that they can deliver their services in an efficient manner. The percentage of Class –I officers and Class – II & III officials of sanctioned strength has been reflected under this .</p>
<p>9. To encourage industries to adopt CSR (Corporate Social Responsibility)</p>	<p>9.1.1 . Workshops (to identify works under CSR) conducted</p>	<p>In order to share their views , suggestions and problems of different Industrial Associations the Deptt. has been regularly arranging workshops with Industrial Associations to have their views / suggestions .</p>
<p>10. To control pollution and industrial</p>	<p>10.1.1 Units inspected and checked</p>	<p>While approving the projects units are requested to take No Objection Certificate from Pollution Control Board. Units are required to install the anti pollution devices. The unit is only allowed to operate when the Pollution Control Board give its</p>

emissions & effluents	consent to operate. The Deptt. will inspect/ check the established unit whether it has installed the pollution Control device or not.
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Section 5 : Specific performance Requirements from other Departments that are critical for delivering agreed results

Department/ Ministries	Relevant success indicators	What do you need ?	Why do you need ?	How much you need ?	What happens if you do not get
1.HPSIDC,PWD,HPSEB,BBND A,IPH, Finance , Planning, Department of Industrial Policy & Promotion Ministry of Commerce & Industry , Govt. of India.	1.1.1 to 1.1.3 . No. of works completed and the percentage of works completed	Timely execution of works by executive agencies and timely sanctions and releases of money by DIPP, Planning and Finance Deptts.	Timely execution of works which will lead to better infrastructure which will attract more industries.	100% timely execution of work by executive agencies and 100% timely sanctions and release of money from DIPP and Planning/Finance	Sufficient Infrastructure to attract industrial investment will not be created leading to loss of investment.
2.Pollution, Forest, HPSEB, Revenue, IPH , PWD &TCP	2.1.1 to 2.1.3 Establishment of new units	Speedy /Time Bound clearances of grant of NOCs & other concerned requirements from them	To enable unit s to be set within stipulated time.	Time Bound clearance In all cases	Setting up of units and grant of necessary approvals will get delayed
3.Development Commissioner Handloom Ministry of Textiles, Govt. of India	3.1.1 to 3.1.7 Assistance provided under Handloom schemes such as IHDS, HIS,MGBBY & handicrafts	Timely approvals/ sanctions and adequate funding of GOI share	Timely and complete execution of scheme	100 % commitment in all Centrally Sponsored Schemes	Department will not be in a position to achieve the targets under different schemes and the beneficiaries of the scheme s will not be served properly.
4. Central Silk Board	4.1. Increase in production of Cocoon over previous year	i. Research & Development ii. Supply of high yield silkworm breeds iii. Technological support & Training iv Financial assistance	i. Cost –effective appropriate technology ii. Improvement in Production & Productivity iii. Human Resource Development iv Infrastructure development	Full cooperation for achievement of potential for production of silk cocoon.	Adverse effect on production increase and productivity
5.Banks , Himachal Pradesh Centre for Entrepreneurship Development and HIMCON	5.1.1.Educated youths provided assistance under PMEGP 5.3.1 Youth provided Entrepreneurship Development training for generating Self	Timely sanctions and releases of loans to beneficiary To organize/ conduct EDP s/ IAPs well in time.	PMEGP is a loaning scheme and under this loan is provided to the entrepreneurs / beneficiaries by the banks HPCED and HIMCON are the main agencies to conduct EDP s/ IAPs	Loan to all eligible cases which are sponsored to banks 100% cooperation	Deptt. will not be able to achieve the targets and the benefit of the scheme will not reach to the targeted group Trainees will not get training and physical targets will not be achieved.

6. Revenue, Police, Forest , PWD, IPH , Rural Development (BDOs) ,Industries ,TCP	Employment opportunities 6.2.1. & 6.3.1 No. of inspections and raids to contain /check illegal mining 6.5.1 Preparation of Geo Reports	To conduct raid to detect Checking of illegal mining Job / Consultancy work from these Departments	All these Departments have been delegated Powers to detect illegal mining Client Deptts. require it for specialized jobs	All Deptts. should enforce law in their jurisdiction. 100% cooperation	Illegal mining will increase and will adversely affect the environment and revenue of the State. Performance of client Deptts. will be affected adversely.
7. Concerned Deptts. of Technical Scrutiny Committee NIC & Deptt. of Information & Technology	7.2.1 Finalization of Rate Contracts for different items 7.3.1 Finalization of Rate Contracts through e-tendering process	Timely attendance of technical experts of various Deptts. in the meetings , Hardware & Software . connectivity , and training ,digital signatures & staff	To have specific technical input for high standard procurement. To process tendering on line	100% cooperation Full co-operation	Will affect the process of quality procurement and may result in delay in the process. Computers , hardware & connectivity are necessary for success of e-tendering.
8.HIPA & other training Institutes designated by the Govt.	8.1.1 & 8.1.2 percentage of Class-I and Class -III employees trained	HIPA & other training Institutes designated by the Govt.	HIPA & other training Institutes designated by the Govt.	HIPA & other training Institutes designated by the Govt.	HIPA & other training Institutes designated by the Govt.
9. Industrial Associations	9.1.1 Workshops (to identify works under CSR) conducted	Feed back and suggestions for improvement of industrial scenario & environment in the State	To create congenial & compatible environment for industrial growth.	Frequent interactions	There may be stagnation in industrial growth and the State may lag behind.
10. Pollution Control Board	10.1.1 Units inspected and checked	Environment Clearance	PCB is the main agency to provide environment clearances	100% cooperation	Possibility to check pollution is reduced considerably.

Section 6 :

Out come / Impact of Department / Ministry/ Departments that are critical for delivering agreed results

Outcome/impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following Ministry(ies)	Success Indicator	2009-10	2010-11	2011-12	2012-13	2013-14
1.Growth of new industries 2.Persons started their own self employment	Pollution, Forest, HPSEB, Revenue, IPH , PWD &TCP KVIC, Banks and district administration	No. of new industrial units set up . No. of persons who started their own venture	1055 209	990 475	925 266	900 350	900 450

ventures								
3.* Increase in contribution to State Revenue through direct earnings of Industries Deptt.	Industries, Forest, Revenue, Rural Development, Police, IPH, PWD	116.72	119.63	120.00	122.00	124.00		
	a. Amount earned (Rs in Crores)							
	b. Percentage to State Revenue	1.13	1.94	1.90	1.90	1.90		

*These are the direct earnings of Industries Department through royalties, sale of plots/sheds, fees, forms etc.